



Cuenta Pública

RAMO 28: Participaciones Federales a Municipios Afectadas a Presupuesto de Egresos

Enero - Diciembre 2019

Ente Público:

Poder Ejecutivo

Municipio	FONDO GENERAL	FONDO FOMENTO MUNICIPAL	FONDO I.E.P.S.	I.S.A.N.	FONDO COMP. I.S.A.N.	FONDO EXTRACCION DE HIDROCARBUROS	INCENTIVOS A LA VENTA FINAL DE GASOLINA Y DIESEL	FONDO DE FISCALIZACION	TENENCIA FEDERAL	FONDO ISR	TENENCIA LOCAL	Total
ABASOLO	22,162,049	4,885,538	571,200	322,433	125,905	823,904	1,977,259	4,195,841	60	225,797	8,035	35,298,021
ALDAMA	37,306,043	8,191,980	957,269	541,106	211,149	2,085,507	2,234,178	4,485,947	1,215	549,272	77,675	56,641,339
ALTAMIRA	228,224,380	50,100,910	5,854,278	3,309,531	1,291,368	2,085,507	9,515,984	4,535,276	17,381	46,268,804	762,424	351,965,843
ANTIGUO MORELOS	20,173,742	4,471,180	523,136	294,744	115,202	823,904	1,524,481	3,982,830	271	0	13,083	31,922,572
BURGOS	15,974,230	3,519,979	411,520	232,330	90,715	823,904	1,370,261	4,452,114	105	127,109	5,131	27,007,398
BUSTAMANTE	18,501,088	4,079,633	476,994	269,229	105,135	823,904	1,416,565	4,014,687	0	582,923	0	30,270,158
CAMARGO	26,287,423	5,894,633	690,766	387,607	151,808	2,085,507	1,713,336	4,223,041	2,291	9,904,719	125,591	51,466,721
CASAS	15,677,553	3,458,920	404,451	228,239	89,137	823,904	1,301,558	5,588,287	0	65,281	0	27,637,329
CD. MADERO	221,780,206	48,972,560	5,727,005	3,230,889	1,261,987	2,085,507	8,611,179	4,327,210	32,691	5,429,791	1,678,173	303,137,198
CRUILLAS	13,816,131	3,052,113	356,944	201,340	78,649	823,904	1,012,466	3,237,522	0	0	0	22,579,070
GOMEZ FARIAS	19,946,347	4,423,179	517,558	291,546	113,963	823,904	1,672,830	3,199,491	526	0	26,803	31,016,146
GONZALEZ	49,167,791	10,877,363	1,272,356	717,327	280,281	2,085,507	2,738,897	4,416,210	3,692	1,908,750	141,193	73,609,368
GUEMEZ	25,027,047	5,537,021	647,686	365,144	142,674	823,904	1,781,233	3,565,253	992	946,009	44,246	38,881,209
GUERRERO	16,432,307	3,640,986	425,987	240,031	93,813	2,085,507	1,253,905	4,178,906	336	562,719	17,179	28,930,866
GUSTAVO DIAZ ORDAZ	25,787,831	5,668,902	662,535	374,360	146,110	2,085,507	1,792,818	5,031,416	1,244	3,109,526	63,080	44,723,330
HIDALGO	30,556,339	6,729,236	786,651	444,209	173,426	823,904	2,096,863	4,775,815	339	244,040	23,479	46,654,302
JAUMAVE	24,719,279	5,470,079	639,874	360,713	140,948	823,904	1,629,175	4,000,885	884	96,335	40,716	37,922,792
JIMENEZ	19,069,638	4,213,823	492,825	277,958	108,584	823,904	1,207,593	3,848,046	333	163,641	27,978	30,234,324
LLERA	25,828,654	5,707,891	667,570	376,505	147,084	823,904	1,610,334	4,090,037	800	610,022	27,982	39,890,782
MAINERO	14,260,399	3,145,460	367,785	207,566	81,060	823,904	1,173,640	3,639,449	0	0	0	23,699,263
MANTE, EL	115,369,629	25,559,493	2,990,342	1,685,049	658,563	823,904	5,344,405	4,289,910	11,738	9,690,761	523,024	166,946,819
MATAMOROS	471,723,023	103,846,187	12,139,053	6,855,622	2,676,368	2,085,507	19,649,538	4,014,997	75,420	58,533,650	2,935,504	684,534,870
MENDEZ	15,791,973	3,486,462	407,707	230,023	89,844	2,085,507	1,437,040	5,031,227	1	1,100,111	107	29,660,002
MIER	16,533,159	3,653,988	427,360	241,021	94,157	2,085,507	1,307,439	4,012,600	772	442,812	27,471	28,826,285
MIGUEL ALEMAN	38,565,522	8,511,026	995,229	561,571	219,328	2,085,507	2,157,001	4,543,291	5,328	1,076,733	283,480	59,004,015
MIQUIHUANA	15,082,973	3,325,917	388,870	219,488	85,711	823,904	1,759,064	4,088,404	4	0	1,275	25,775,611
NUEVO LAREDO	398,429,721	87,803,872	10,265,270	5,795,230	2,262,823	2,085,507	15,312,200	4,270,593	105,640	66,903,536	2,696,571	595,930,965
NUEVO MORELOS	15,176,590	3,347,610	391,423	220,905	86,269	823,904	1,569,737	5,973,954	12	0	3,405	27,593,810
OCAMPO	23,703,641	5,239,991	612,874	345,617	135,025	823,904	1,587,255	4,070,324	113	733,523	9,454	37,261,720
PADILLA	23,354,982	5,173,619	605,281	341,087	133,303	823,904	1,668,751	4,205,828	627	59,115	28,565	36,395,062
PALMILLAS	13,672,957	3,015,845	352,629	199,014	77,720	823,904	2,078,706	2,738,156	5	213,020	243	23,172,199
REYNOSA	650,869,444	142,072,583	16,588,213	9,396,542	3,662,809	2,085,507	24,120,992	4,545,175	109,642	100,425,940	4,380,645	958,257,493
RIO BRAVO	130,396,094	28,678,147	3,351,880	1,893,642	739,134	2,085,507	5,656,102	3,986,448	12,357	8,081,467	610,050	185,490,829
SAN CARLOS	19,324,189	4,276,936	500,315	282,024	110,203	823,904	1,385,961	3,562,114	0	0	0	30,265,646
SAN FERNANDO	59,438,524	13,171,521	1,541,059	868,307	339,372	2,085,507	3,154,560	4,546,446	3,445	366,850	194,113	85,709,705
SAN NICOLAS	13,095,901	2,885,211	337,299	190,442	74,357	823,904	1,370,908	5,438,751	0	42,407	0	24,259,180
SOTO LA MARINA	33,764,844	7,450,731	871,231	491,623	192,005	823,904	1,960,789	2,683,117	1,264	734,694	65,802	49,040,004
TAMPICO	320,919,018	71,030,557	8,309,182	4,683,756	1,830,234	823,904	12,327,900	4,329,805	58,074	52,765,219	2,660,563	479,738,212
TULA	36,212,663	7,982,997	933,345	526,856	205,730	823,904	2,254,924	4,445,849	982	1,233,330	20,726	54,641,304
VALLE HERMOSO	71,152,270	15,710,889	1,837,270	1,036,511	404,859	2,085,507	3,430,761	4,214,201	6,121	5,983,209	316,992	106,178,591
VICTORIA	352,405,904	78,654,566	9,211,418	5,177,167	2,026,006	823,904	13,417,043	4,166,336	107,493	60,844,830	4,006,885	530,841,551
VILLAGRAN	17,518,317	3,862,043	451,540	254,882	99,528	823,904	1,531,490	4,426,795	193	0	11,368	28,980,060
XICOTENCATL	33,203,678	7,304,369	853,759	482,287	188,257	823,904	2,269,476	5,240,999	1,167	1,687	47,227	50,416,810
TOTAL:	3,756,403,496	828,085,946	96,816,936	54,651,471	21,340,601	55,613,524	174,386,597	182,612,772	563,559	440,027,632	21,906,241	5,632,408,775

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y son responsabilidad del emisor"

Maria de Lourdes Arteaga Reyna
Secretaria de Finanzas

Mra. Concepcion Villarreal Rodriguez
Directora de Contabilidad

PODER EJECUTIVO



Cuenta Pública
RAMO 28: Participaciones Federales Pagadas a Municipios a través del Estado
Enero - Diciembre 2019

(pesos)

Ente Público:

Poder Ejecutivo

Municipio	FONDO GENERAL	FONDO FOMENTO MUNICIPAL	FONDO I.E.P.S.	I.S.A.N.	FONDO COMP. I.S.A.N.	FONDO EXTRACCION DE HIDROCARBUROS	INCENTIVOS A LA VENTA FINAL DE GASOLINA Y DIESEL	FONDO DE FISCALIZACION	TENENCIA FEDERAL	FONDO ISR	TENENCIA LOCAL	Total
ABASOLO	22,162,049	4,885,538	571,200	351,826	125,905	823,904	1,975,869	4,321,418	146	225,797	12,266	35,455,919
ALDAMA	37,306,043	8,191,980	957,269	590,198	211,149	2,085,507	2,234,524	4,454,720	1,471	549,272	87,442	56,669,574
ALTAMIRA	228,224,380	50,100,910	5,854,278	3,609,684	1,291,368	2,085,507	9,516,469	4,491,488	19,922	46,268,804	833,662	352,296,471
ANTIGUO MORELOS	20,173,742	4,471,180	523,136	321,789	115,202	823,904	1,524,351	3,994,534	345	0	14,595	31,962,777
BURGOS	15,974,230	3,519,979	411,520	253,499	90,715	823,904	1,370,511	4,429,520	195	127,109	7,534	27,008,716
BUSTAMANTE	18,501,088	4,079,633	476,994	293,780	105,135	823,904	1,416,644	4,007,600	0	582,923	0	30,287,700
CAMARGO	26,287,423	5,894,633	690,766	423,674	151,808	2,085,507	1,713,559	4,202,881	2,448	9,904,719	139,895	51,497,312
CASAS	15,677,553	3,458,920	404,451	249,066	89,137	823,904	1,303,356	5,425,845	0	65,281	0	27,497,513
CD. MADERO	221,780,206	48,972,560	5,727,005	3,526,022	1,261,987	2,085,507	8,611,370	4,309,953	42,484	5,429,791	1,893,085	303,639,971
CRUILLAS	13,816,131	3,052,113	356,944	219,741	78,649	823,904	1,012,401	3,243,422	0	0	0	22,603,307
GOMEZ FARIAS	19,946,347	4,423,179	517,558	318,315	113,963	823,904	1,671,101	3,355,684	603	0	27,885	31,198,539
GONZALEZ	49,167,791	10,877,363	1,272,356	783,003	280,281	2,085,507	2,739,212	4,387,809	3,935	1,908,750	150,552	73,656,558
GUEMEZ	25,027,047	5,537,021	647,686	398,578	142,674	823,904	1,780,398	3,640,719	1,094	946,009	46,280	38,991,409
GUERRERO	16,432,307	3,640,986	425,987	262,048	93,813	2,085,507	1,254,309	4,141,624	479	562,719	24,706	28,924,485
GUSTAVO DIAZ ORDAZ	25,787,831	5,668,902	662,535	408,370	146,110	2,085,507	1,793,601	4,960,743	1,376	3,109,526	68,322	44,692,822
HIDALGO	30,556,339	6,729,236	786,651	484,653	173,426	823,904	2,097,184	4,746,791	593	244,040	28,303	46,671,121
JAUMAVE	24,719,279	5,470,079	639,874	393,750	140,948	823,904	1,629,414	3,979,277	1,060	96,335	45,203	37,939,122
JIMENEZ	19,069,638	4,213,823	492,825	303,371	108,584	823,904	1,208,334	3,781,122	465	163,641	31,924	30,197,631
LLERA	25,828,654	5,707,891	667,570	410,931	147,084	823,904	1,610,931	4,036,118	929	610,022	31,775	39,875,809
MAINERO	14,260,399	3,145,460	367,785	226,501	81,060	823,904	1,173,469	3,654,896	0	0	0	23,733,475
MANTE, EL	115,369,629	25,559,493	2,990,342	1,839,592	658,563	823,904	5,344,635	4,269,098	15,776	9,690,761	596,483	167,158,277
MATAMOROS	471,723,023	103,846,187	12,139,053	7,479,531	2,676,368	2,085,507	19,649,365	4,030,547	82,421	58,533,650	3,207,807	685,453,461
MENDEZ	15,791,973	3,486,462	407,707	251,031	89,844	2,085,507	1,437,645	4,976,598	1	1,100,111	381	29,627,260
MIER	16,533,159	3,653,988	427,360	263,061	94,157	2,085,507	1,307,421	4,014,215	813	442,812	28,001	28,850,493
MIGUEL ALEMAN	38,565,522	8,511,026	995,229	612,833	219,328	2,085,507	2,157,476	4,500,440	6,322	1,076,733	313,649	59,044,064
MIQUIHUANA	15,082,973	3,325,917	388,870	239,504	85,711	823,904	1,757,210	4,255,954	4	0	1,275	25,961,322
NUEVO LAREDO	398,429,721	87,803,872	10,265,270	6,323,319	2,262,823	2,085,507	15,312,515	4,242,165	123,062	66,903,536	3,093,015	596,844,805
NUEVO MORELOS	15,176,590	3,347,610	391,423	241,058	86,269	823,904	1,570,813	5,876,821	63	0	4,034	27,518,584
OCAMPO	23,703,641	5,239,991	612,874	377,231	135,025	823,904	1,587,533	4,045,179	206	733,523	11,491	37,270,599
PADILLA	23,354,982	5,173,619	605,281	372,365	133,303	823,904	1,668,872	4,194,896	721	59,115	29,345	36,416,403
PALMILLAS	13,672,957	3,015,845	352,629	217,168	77,720	823,904	2,073,750	3,185,891	5	213,020	243	23,633,132
REYNOSA	650,869,444	142,072,583	16,588,213	10,242,771	3,662,809	2,085,507	24,121,396	4,508,625	128,406	100,425,940	4,964,579	959,670,274
RIO BRAVO	130,396,094	28,678,147	3,351,880	2,065,773	739,134	2,085,507	5,656,048	3,991,382	15,225	8,081,467	708,123	185,768,780
SAN CARLOS	19,324,189	4,276,936	500,315	307,858	110,203	823,904	1,385,736	3,582,464	0	0	0	30,311,606
SAN FERNANDO	59,438,524	13,171,521	1,541,059	947,967	339,372	2,085,507	3,155,096	4,498,009	3,997	366,850	207,948	85,755,849
SAN NICOLAS	13,095,901	2,885,211	337,299	207,789	74,357	823,904	1,371,808	5,357,450	0	42,407	0	24,196,126
SOTO LA MARINA	33,764,844	7,450,731	871,231	536,494	192,005	823,904	1,959,622	2,788,555	1,390	734,694	70,203	49,193,674
TAMPICO	320,919,018	71,030,557	8,309,182	5,112,829	1,830,234	823,904	12,328,158	4,306,453	72,308	52,765,219	3,107,049	480,604,912
TULA	36,212,663	7,982,997	933,345	574,885	205,730	823,904	2,255,194	4,421,467	1,229	1,233,330	25,970	54,670,712
VALLE HERMOSO	71,152,270	15,710,889	1,837,270	1,131,189	404,859	2,085,507	3,430,975	4,194,903	7,135	5,983,209	362,672	106,300,878
VICTORIA	352,405,904	78,654,566	9,211,418	5,656,244	2,026,006	823,904	13,417,242	4,148,352	133,471	60,844,830	4,728,267	532,050,202
VILLAGRAN	17,518,317	3,862,043	451,540	278,119	99,528	823,904	1,531,311	4,442,985	508	0	14,039	29,022,294
XICOTENCATL	33,203,678	7,304,369	853,759	526,140	188,257	823,904	2,269,773	5,214,156	1,491	1,687	57,113	50,444,327
TOTAL:	3,756,403,496	828,085,946	96,816,936	59,633,550	21,340,601	55,613,524	174,386,597	182,612,772	672,097	440,027,632	24,975,113	5,640,568,265

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y son responsabilidad del emisor

Maria de Lourdes Arteaga Reyna
Secretaria de Finanzas

Mra. Concepción Villarreal Rodríguez
Directora de Contabilidad