

SERVICIOS DE SALUD DE TAMAULIPAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 01 DE ENERO AL 30 DE JUNIO DE 2019

Concepto	Egresos					Subejercicio 6=(3-4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado (3=1+2)	Devengado 4	Pagado 5	
C.ATEN JUV.REYNOSA	-	224,542.88	224,542.88	224,542.88	224,542.88	-
C.SALUD MENTAL MATAM	-	7,873,785.33	7,873,785.33	7,840,948.06	7,716,043.69	32,837
CAIRRS	-	17,235,298.84	17,235,298.84	17,100,483.04	16,778,254.93	134,816
CAJLAREDO	-	11,520.00	11,520.00	11,520.00	11,520.00	-
CENT. EST. TRANSF. SANGUINEA	-	1,625,722.86	1,625,722.86	1,625,715.76	1,596,952.06	7
CENTRO ONCOLOGICO	-	36,147,266.39	36,147,266.39	19,227,511.02	17,827,643.38	16,919,755
CENTRO RENACER	-	1,179,565.41	1,179,565.41	1,179,565.41	512,640.04	-
HOSP GRAL V HERMOSO	-	49,045,172.02	49,045,172.02	45,262,518.87	43,875,469.83	3,782,653
HOSP. CIV. VICTORIA	-	160,077,298.79	160,077,298.79	151,614,852.61	148,682,355.02	8,462,446
HOSP.CIV.MADERO	-	131,497,594.20	131,497,594.20	129,814,133.62	129,327,323.39	1,683,461
HOSP.CIV.NVO LAREDO	-	51,634,414.88	51,634,414.88	47,349,444.67	46,893,331.00	4,284,970
HOSP.GNAL.ALTAMIRA	-	27,063,376.54	27,063,376.54	24,649,472.34	24,309,181.04	2,413,904
HOSP.GNAL.MADERO	-	12,648,864.74	12,648,864.74	12,648,864.74	-	-
HOSP.GNAL.MANTE	-	77,144,738.35	77,144,738.35	73,335,092.10	72,336,475.11	3,809,646
HOSP.GNAL.MATAMOROS	-	155,093,076.39	155,093,076.39	151,729,564.26	148,473,675.22	3,363,512
HOSP.GNAL.MIGUEL ALEMAN	-	15,943,990.32	15,943,990.32	15,492,710.71	15,484,821.18	451,280
HOSP.GNAL.NVO LAREDO	-	103,679,616.95	103,679,616.95	81,904,116.89	81,129,483.54	21,775,500
HOSP.GNAL.REYNOSA	-	146,494,723.17	146,494,723.17	139,833,480.48	136,590,167.04	6,661,243
HOSP.GNAL.RIO BRAVO	-	39,943,527.08	39,943,527.08	34,453,319.63	34,375,823.53	5,490,207
HOSP.GNAL.SAN FERNANDO	-	39,160,450.45	39,160,450.45	35,918,843.76	35,918,843.76	3,241,607
HOSP.GNAL.TAMPICO	-	221,031,936.67	221,031,936.67	193,496,110.82	184,283,455.46	27,535,826
HOSP.GNAL.VICTORIA	-	281,130,834.04	281,130,834.04	251,030,493.54	241,267,265.29	30,100,341
HOSP.INFANT DE TAMAULIPAS	-	164,690,238.19	164,690,238.19	147,226,179.06	144,936,261.63	17,464,059
HOSP.INTEGRAL ABASOLO	-	5,399,006.34	5,399,006.34	5,007,164.69	5,001,959.63	391,842
HOSP.INTEGRAL ALDAMA	-	15,421,983.87	15,421,983.87	15,123,636.79	14,715,110.98	298,347
HOSP.INTEGRAL JAUMAVE	-	13,127,004.30	13,127,004.30	13,042,897.30	12,841,262.45	84,107
HOSP.MATER INFANTIL REYNOSA	-	141,775,306.16	141,775,306.16	116,551,633.64	111,386,246.89	25,223,673
HOSP.PSIQ.DE TAMPICO	-	38,851,573.78	38,851,573.78	37,468,591.61	37,255,980.76	1,382,982
JUR.SANITARIA ALTAMIRA	-	42,427,268.08	42,427,268.08	38,802,300.00	37,783,885.66	3,624,968
JUR.SANITARIA JAUMAVE	-	30,642,093.53	30,642,093.53	28,965,026.76	28,682,853.80	1,677,067
JUR.SANITARIA MANTE	-	58,896,599.29	58,896,599.29	57,813,188.39	57,030,852.38	1,083,411
JUR.SANITARIA MATAMOROS	-	85,718,444.84	85,718,444.84	81,580,488.86	81,294,723.90	4,137,956
JUR.SANITARIA MIGUEL ALEMAN	-	13,730,699.85	13,730,699.85	13,624,621.26	13,350,057.04	106,079
JUR.SANITARIA NUEVO LAREDO	-	53,390,937.76	53,390,937.76	52,965,238.97	52,746,820.84	425,699
JUR.SANITARIA PADILLA	-	20,319,048.97	20,319,048.97	18,655,790.42	18,158,658.19	1,663,259
JUR.SANITARIA REYNOSA	-	92,741,874.42	92,741,874.42	89,305,843.27	88,554,603.53	3,436,031
JUR.SANITARIA SAN FERNANDO	-	33,246,465.76	33,246,465.76	32,014,414.27	31,791,459.09	1,232,051
JUR.SANITARIA TAMPICO	-	120,534,141.80	120,534,141.80	118,183,989.33	117,717,740.89	2,350,152
JUR.SANITARIA VALLE HERMOSO	-	24,252,257.35	24,252,257.35	23,926,499.32	23,714,740.63	325,758

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JUR.SANITARIA VICTORIA	-	170,739,358.75	170,739,358.75	163,775,685.90	162,943,188.42	6,963,673
LABORATORIO ESTATAL	-	15,117,411.49	15,117,411.49	14,286,822.39	14,282,703.85	830,589
OFICINA CENTRAL	5,498,773,918	73,622,010	5,572,395,928	1,371,431,029.04	1,116,434,474.53	4,200,964,899
ONCO NVO LAREDO	-	6,863,340.92	6,863,340.92	3,347,068.42	3,264,255.51	3,516,273
SAN. INTERNACIONAL	-	922,028.64	922,028.64	835,076.79	697,908.14	86,952
Total del Gasto	5,498,773,918	2,798,316,410	8,297,090,328	3,879,676,492	3,562,201,016	4,417,413,836

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"