

SERVICIOS DE SALUD DE TAMAULIPAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 01 DE ENERO AL 31 DE MARZO DE 2019

Concepto	Egresos					Subejercicio 6=(3-4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado (3=1+2)	Devengado 4	Pagado 5	
C.ATEN JUV.REYNOSA	0	130,043	130,043	130,043	130,043	0
C.SALUD MENTAL MATAM	0	4,054,020	4,054,020	4,054,020	3,929,712	0
CAIRRS	0	9,017,847	9,017,847	9,016,572	8,665,127	1,275
CAJLAREDO	0	5,760	5,760	5,760	5,760	0
CENT. EST. TRANSF. S	0	563,844	563,844	563,837	460,713	7
CENTRO ONCOLOGICO	0	11,923,250	11,923,250	11,531,547	11,520,106	391,703
CENTRO RENACER	0	228,959	228,959	228,959	161,100	0
HOSP GRAL V HERMOSO	0	23,910,990	23,910,990	23,784,874	22,486,489	126,116
HOSP. CIV. VICTORIA	0	77,412,299	77,412,299	76,993,203	75,279,803	419,096
HOSP.CIV.MADERO	0	67,988,151	67,988,151	67,504,490	66,463,126	483,661
HOSP.CIV.NVO LAREDO	0	24,256,867	24,256,867	24,240,065	23,848,526	16,801
HOSP.GNAL.ALTAMIRA	0	14,124,004	14,124,004	14,080,548	12,198,973	43,456
HOSP.GNAL.MADERO	0	12,648,865	12,648,865	12,648,865	0	0
HOSP.GNAL.MANTE	0	39,277,927	39,277,927	38,930,380	37,693,249	347,546
HOSP.GNAL.MATAMOROS	0	95,117,807	95,117,807	92,318,936	89,507,151	2,798,871
HOSP.GNAL.MIGUEL A	0	7,916,867	7,916,867	7,916,793	7,758,605	74
HOSP.GNAL.NVO LARED	0	45,017,979	45,017,979	44,741,972	43,893,178	276,007
HOSP.GNAL.REYNOSA	0	86,163,070	86,163,070	83,980,074	81,675,296	2,182,996
HOSP.GNAL.RIO BRAVO	0	19,345,104	19,345,104	19,014,998	18,937,502	330,106
HOSP.GNAL.SAN FER	0	18,950,106	18,950,106	18,842,248	18,836,488	107,858
HOSP.GNAL.TAMPICO	0	109,259,671	109,259,671	104,549,090	96,518,740	4,710,581
HOSP.GNAL.VICTORIA	0	149,571,180	149,571,180	139,568,903	126,427,707	10,002,277
HOSP.INFANT DE TAMS	0	77,540,448	77,540,448	76,081,755	72,219,211	1,458,693
HOSP.INTEGRAL ABAS	0	2,656,660	2,656,660	2,534,693	2,514,982	121,967
HOSP.INTEGRAL ALDAMA	0	8,498,020	8,498,020	8,016,429	7,604,115	481,591
HOSP.INTEGRAL JAUMA	0	7,100,088	7,100,088	6,485,763	6,344,601	614,325
HOSP.MATER INFAN REY	0	67,503,739	67,503,739	62,377,052	58,879,791	5,126,687
HOSP.PSIQ.DE TAMPICO	0	19,263,745	19,263,745	19,195,265	19,081,661	68,480
JUR.SANITARIA ALTAMI	0	18,742,617	18,742,617	18,729,125	17,520,531	13,492
JUR.SANITARIA JAUMAV	0	14,670,075	14,670,075	14,659,914	14,366,636	10,161
JUR.SANITARIA MANTE	0	29,235,773	29,235,773	29,224,552	28,346,667	11,221
JUR.SANITARIA MATAMO	0	41,745,926	41,745,926	41,703,637	41,240,555	42,289
JUR.SANITARIA MIGUEL	0	7,130,514	7,130,514	6,765,574	6,559,863	364,940
JUR.SANITARIA NUEVO	0	26,826,418	26,826,418	26,726,472	25,669,979	99,946
JUR.SANITARIA PADILL	0	9,364,105	9,364,105	8,829,275	8,175,588	534,830
JUR.SANITARIA REYNOS	0	50,535,118	50,535,118	49,679,854	48,733,432	855,264
JUR.SANITARIA SAN FE	0	16,152,279	16,152,279	16,110,281	15,878,405	41,999
JUR.SANITARIA TAMAUL	0	60,220,522	60,220,522	59,644,420	58,493,363	576,102
JUR.SANITARIA VALLE	0	13,020,354	13,020,354	12,775,593	12,217,737	244,762
JUR.SANITARIA VICTOR	0	82,135,935	82,135,935	82,019,482	80,403,512	116,453

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	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado (3=1+2)	Devengado 4	Pagado 5	
LABORATORIO ESTATAL	0	7,469,936	7,469,936	7,469,627	7,421,672	309
OFICINAS CENTRALES	5,498,773,918	877,685,270	6,376,459,187	799,004,321	576,315,024	5,577,454,866
ONCO NVO LAREDO	0	1,979,939	1,979,939	1,979,881	1,297,068	59
SAN. INTERNACIONAL	0	462,314	462,314	462,314	307,852	0
Total del Gasto	5,498,773,918	2,256,824,405	7,755,598,323	2,145,121,454	1,855,989,639	5,610,476,869

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"