

Entidad Federativa : Tamaulipas
 Calendario de Presupuesto de Egresos del Ejercicio 2019 (cifras en Pesos)

	INICIAL 2019	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	54,933,398,535.00	5,030,584,142.77	3,490,856,617.16	3,272,191,988.79	3,889,788,647.01	3,937,155,402.94	4,051,629,066.14	3,878,907,276.17	3,678,070,997.05	3,929,153,076.54	3,631,101,215.22	4,904,135,778.26	11,239,644,326.95
1001 SERVICIOS PERSONALES	23,245,956,791.95	2,932,674,655.16	1,410,389,888.85	1,240,199,929.21	1,836,808,218.89	1,837,287,693.75	2,002,632,223.22	1,806,128,584.24	1,619,743,202.24	1,873,879,887.54	1,570,718,179.53	2,259,778,054.46	2,355,116,264.86
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	10,327,616,674.66	854,357,265.22	406,201,991.32	371,714,654.56	504,328,856.29	498,952,352.99	577,142,586.05	486,629,608.47	438,014,404.32	499,232,651.34	388,589,230.21	562,485,285.75	641,123,698.14
12000 REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	66,826,778.61	4,292,090.92	8,709,900.28	3,929,544.11	6,204,735.55	4,051,919.28	6,741,320.33	6,339,365.51	3,931,711.11	5,393,845.48	5,491,988.11	6,385,540.33	5,155,667.60
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	5,552,833,145.55	1,240,974,968.93	203,138,512.24	225,232,575.71	313,617,993.97	203,153,733.37	213,057,219.07	379,937,075.21	203,014,374.73	353,997,291.65	203,682,205.07	1,147,571,779.40	973,119,367.79
14000 SEGURIDAD SOCIAL	1,944,135,666.66	102,227,248.10	137,389,749.30	198,836,718.15	115,599,715.49	228,939,366.47	102,537,533.31	244,840,347.46	165,608,246.23	208,504,833.99	136,666,136.04	236,222,804.04	73,163,368.68
15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	4,217,291,850.57	636,867,455.51	193,270,188.07	198,320,721.77	255,553,979.21	490,267,412.19	562,103,190.16	233,489,900.14	306,611,531.54	394,938,024.19	254,664,581.09	428,205,160.30	265,139,726.60
16000 PASO DE ESTÍMULOS A SERVIDORES PÚBLICOS	1,136,251,789.90	93,955,636.48	73,800,288.64	80,145,214.91	104,003,878.28	118,525,839.45	181,050,374.30	84,962,457.44	100,543,034.31	110,582,681.49	85,624,039.01	78,244,664.64	95,416,540.85
2000 MATERIALES Y SUMINISTROS	446,690,922.41	25,028,641.90	49,842,846.40	36,723,383.04	36,079,839.38	40,025,101.45	36,998,999.05	36,963,892.80	36,666,532.91	35,971,497.35	35,832,311.65	48,916,150.00	25,794,951.21
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	93,628,689.75	9,171,993.67	7,750,773.32	7,699,728.83	7,921,002.21	7,770,831.98	7,855,904.82	7,583,082.10	7,587,415.42	7,682,426.73	7,278,580.99	7,872,582.07	7,978,787.61
22000 ALIMENTOS Y UTENSILIOS	108,359,778.15	8,125,631.07	9,660,335.63	8,917,065.21	9,241,688.25	9,059,232.57	9,299,143.18	9,115,484.20	9,235,341.88	8,951,417.36	8,071,797.50	9,624,610.11	8,435,971.39
23000 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
24000 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	15,540,955.89	510,048.01	3,865,505.10	1,246,772.40	1,148,872.83	1,198,355.10	1,272,630.08	1,279,816.79	1,276,105.14	1,172,617.63	1,173,689.99	2,092,962.31	1,345,151.01
25000 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	27,808,999.07	2,306,678.54	2,306,800.54	2,316,025.42	2,314,340.48	2,310,256.99	2,315,394.10	2,317,003.03	2,315,510.43	2,311,806.54	2,312,880.21	2,306,800.54	2,310,412.07
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	162,140,742.81	2,493,371.04	24,549,707.94	13,528,763.57	13,527,558.00	13,522,584.64	13,548,762.05	13,513,068.14	13,551,207.98	13,510,999.36	13,532,228.36	24,297,876.10	2,564,615.63
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	10,402,118.99	153,358.68	816,617.31	500,367.39	207,841.68	6,631,423.57	235,567.31	564,017.14	211,220.51	196,625.80	200,498.08	182,160.51	106,482.38
28000 MATERIALES Y SUMINISTROS PARA SEGURIDAD	65,144.96	5,428.75	5,428.75	5,428.75	5,428.75	5,428.75	5,428.75	5,428.75	5,428.75	5,428.75	5,428.75	5,428.75	5,428.75
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	29,599,492.79	2,258,465.16	2,502,442.21	2,506,064.80	2,408,939.54	2,488,759.58	2,471,998.07	2,423,265.46	2,464,138.13	2,335,858.43	2,336,042.40	2,520,162.94	2,883,156.07
3000 SERVICIOS GENERALES	1,672,807,184.55	126,183,207.38	155,624,283.91	126,751,561.07	136,553,466.83	176,233,532.40	127,924,892.22	125,680,711.01	125,887,487.36	123,336,183.50	118,271,573.68	124,780,280.49	205,379,984.70
31000 SERVICIOS BÁSICOS	443,426,476.65	31,892,936.32	51,603,665.50	37,444,720.73	45,022,576.82	44,930,018.67	45,037,149.74	44,628,245.71	44,585,592.98	44,478,440.32	44,488,213.75	44,581,124.09	133,144,009.47
32000 SERVICIOS DE ARRENDAMIENTO	17,047,861.76	14,892,428.89	15,713,151.83	14,311,361.91	14,176,856.84	14,203,669.34	14,282,486.00	14,203,669.34	14,206,837.10	14,317,135.37	14,090,450.37	15,684,546.33	17,003,641.17
33000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	39,087,474.69	2,880,665.82	2,751,141.49	2,913,660.19	3,206,233.46	3,575,189.60	3,673,574.22	3,117,220.19	3,302,181.42	3,203,614.61	2,743,738.09	2,800,944.10	2,421,302.50
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	110,250,891.74	7,301,189.68	6,649,303.22	6,889,618.20	6,821,507.74	49,220,876.12	5,925,219.59	5,926,336.40	5,220,935.15	4,758,315.48	4,299,949.50	3,853,829.13	3,553,411.53
35000 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACION	144,006,746.29	3,728,112.25	33,103,618.76	7,920,340.13	20,659,698.13	17,154,500.75	11,546,897.99	10,683,130.01	13,688,241.78	7,429,721.86	6,490,489.04	10,815,988.87	9,418,412.70
36000 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	14,840,686.93	254,151.69	486,281.38	375,079.67	405,562.66	526,009.09	403,737.19	373,977.40	468,887.30	416,306.96	400,445.63	471,559.95	354,585.01
37000 SERVICIOS DE TRASLADO Y VIÁTICOS	515,844,886.10	42,926,727.17	42,807,950.83	43,565,543.69	42,889,495.15	43,293,317.81	43,411,950.34	43,135,368.19	43,128,882.07	42,876,855.44	42,526,029.19	43,300,461.00	41,872,325.27
38000 SERVICIOS OFICIALES	33,473,167.25	3,723,336.30	2,904,133.83	2,787,322.51	2,750,602.23	2,784,801.34	3,047,242.99	3,087,630.44	2,789,719.80	3,270,077.27	2,715,105.24	3,168,520.45	2,605,614.67
39000 OTROS SERVICIOS GENERALES	6,831,011.14	485,679.26	527,701.07	543,914.04	525,032.81	506,133.88	498,635.06	493,734.06	505,118.76	495,716.58	500,147.77	503,006.57	1,246,192.68
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	12,572,178,943.19	1,055,642,907.27	986,571,647.71	983,512,185.73	989,354,329.48	989,728,309.59	992,275,676.71	1,003,354,977.68	985,703,346.67	986,809,816.36	993,230,349.98	1,055,559,711.04	1,150,436,684.96
41000 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	12,168,596,546.58	1,031,436,078.76	960,416,663.69	959,548,119.97	964,140,307.06	965,489,723.73	968,221,235.42	976,144,186.80	961,336,145.26	962,771,712.04	968,288,526.46	1,033,102,520.20	1,487,453,822.19
42000 SUBSIDIOS Y SUBVENIONES	158,621,444.16	13,206,724.19	13,949,987.16	12,018,232.48	12,059,856.74	12,127,649.69	12,177,846.70	13,779,510.64	11,950,946.09	12,469,883.60	11,945,538.50	12,012,782.71	21,122,892.68
43000 AYUDAS SOCIALES	168,766,550.45	6,854,270.99	10,059,463.51	7,799,999.95	9,008,332.45	7,965,100.84	7,700,961.26	9,285,446.99	8,069,421.99	7,622,887.89	8,890,458.69	76,251,009.80	9,207,616.74
44000 PENSIONES Y JUPLICACIONES	78,196,400.00	4,145,833.33	4,145,833.33	4,145,833.33	4,145,833.33	4,145,833.33	4,145,833.33	4,145,833.33	4,145,833.33	4,145,833.33	4,145,833.33	4,145,833.33	3,929,233.37
6000 INVERSIÓN PÚBLICA	6,188,493,819.10	-	-	-	-	-	-	-	-	-	-	-	6,188,493,819.10
61000 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	927,984,931.58	-	-	-	-	-	-	-	-	-	-	-	927,984,931.58
62000 OBRA PÚBLICA EN BIENES PROPIOS	5,120,508,887.52	-	-	-	-	-	-	-	-	-	-	-	5,120,508,887.52
63000 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	90,000,000.00	-	-	-	-	-	-	-	-	-	-	-	90,000,000.00
7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	50,716,539.07	4,164,047.45	4,150,868.87	4,152,109.62	4,150,830.31	4,152,109.62	4,150,830.31	4,181,469.18	4,161,910.43	4,197,036.64	4,152,109.62	4,155,180.88	4,948,038.14
72000 ACCIONES Y PARTICIPACIONES DE CAPITAL	50,716,539.07	4,164,047.45	4,150,868.87	4,152,109.62	4,150,830.31	4,152,109.62	4,150,830.31	4,181,469.18	4,161,910.43	4,197,036.64	4,152,109.62	4,155,180.88	4,948,038.14
8000 PARTICIPACIONES Y APORTACIONES	8,469,151,750.34	705,762,646.18	705,762,646.18	705,762,646.18	705,762,646.18	705,762,646.18	705,762,646.18	705,762,646.18	705,762,646.18	705,762,646.18	705,762,646.18	705,762,646.18	705,762,646.18
81000 PARTICIPACIONES	5,197,280,513.00	429,773,376.72	429,773,376.72	429,773,376.72	429,773,376.72	429,773,376.72	429,773,376.72	429,773,376.72	429,773,376.72	429,773,376.72	429,773,376.72	429,773,376.72	429,773,376.72
82000 APORTACIONES	3,331,871,237.34	275,989,269.46	275,989,269.46	275,989,269.46	275,989,269.46	275,989,269.46	275,989,269.46	275,989,269.46	275,989,269.46	275,989,269.46	275,989,269.46	275,989,269.46	275,989,269.46
9000 DEUDA PÚBLICA	2,287,492,674.39	181,128,037.73	178,594,421.45	175,090,173.94	181,079,315.94	180,368,099.95	181,883,802.47	197,235,535.57	200,146,871.26	199,396,068.97	203,134,044.58	205,363,755.21	202,752,541.62
91000 AMORTIZACIÓN DE LA DEUDA PÚBLICA	206,301,765.64	15,876,632.10	15,994,421.45	16,113,742.10	16,234,613.92	16,357,057.06	16,481,091.96	16,606,739.30	16,736,000.08	17,844,826.49	19,276,846.46	19,438,838.28	19,602,936.63
92000 INTERESES DE LA DEUDA PÚBLICA	1,124,295,843.53	94,710,150.19	92,379,762.25	88,435,176.40	94,303,446.58	93,466,787.45	94,861,455.07	110,087,540.83	112,871,595.74				