

**SERVICIOS DE SALUD DE TAMAULIPAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2017**

Concepto	Egresos					Subejercicio 6=(3-4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado (3=1+2)	Devengado 4	Pagado 5	
HOSPITAL GENERAL NUEVO LAREDO	8,577,337	171,981,450	180,558,787	178,191,603	173,056,159	2,367,184
HOSPITAL GENERAL MATAMOROS	16,057,617	700,135,344	716,192,961	714,957,044	346,100,957	1,235,917
HOSPITAL GENERAL TAMPICO	13,732,799	481,505,660	495,238,459	490,775,461	439,892,928	4,462,998
HOSPITAL GENERAL ALTAMIRA	2,813,191	59,751,495	62,564,686	60,948,286	55,043,703	1,616,400
HOSPITAL GENERAL VICTORIA	34,282,868	652,066,980	686,349,848	670,005,035	576,464,356	16,344,813
HOSPITAL GENERAL REYNOSA	9,790,848	280,871,724	290,662,572	288,737,274	274,543,000	1,925,298
HOSPITAL GENERAL MANTE	1,996,559	171,427,878	173,424,437	173,046,780	165,553,967	377,657
HOSPITAL GENERAL SN FERNANDO	772,285	85,690,997	86,463,282	83,784,329	81,648,584	2,678,953
HOSPITAL GENERAL RIO BRAVO	667,259	77,807,539	78,474,798	77,211,643	73,623,302	1,263,155
HOSPITAL GENERAL VALLE HERMOSO	135,572	131,896,051	132,031,623	130,677,744	125,169,651	1,353,879
HOSPITAL CIVIL VICTORIA	13,525,069	359,701,706	373,226,775	370,705,331	345,585,820	2,521,444
HOSPITAL CIVIL NUEVO LAREDO	3,106,683	102,828,250	105,934,933	104,426,421	100,708,798	1,508,512
HOSPITAL CIVIL MADERO	6,924,934	276,170,700	283,095,634	280,953,138	273,793,344	2,142,496
HOSPITAL INTEGRAL ABASOLO	171,047	15,623,950	15,794,997	15,577,283	9,382,422	217,714
HOSPITAL INTEGRAL JAUMAVE	553,668	29,948,479	30,502,147	30,344,834	29,077,599	157,313
HOSPITAL INTEGRAL MIGUEL ALEMAN	459,358	37,597,860	38,057,218	37,596,801	35,991,299	460,417
HOSPITAL INTEGRAL ALDAMA	308,517	32,172,720	32,481,237	31,187,954	29,678,910	1,293,283
CENTRO EST. DE SALUD MENTAL CAIRSS	207,950 5,317,564	18,880,553 28,564,298	19,088,503 33,881,862	19,088,503 33,867,420	18,824,580 33,535,596	0 14,442
LABORATORIO ESTATAL	988,100	31,979,021	32,967,121	32,967,121	32,528,279	0
CENTRO ONCOLOGICO VICTORIA	2,684,264	43,911,002	46,595,266	46,449,420	41,166,920	145,846
CENTRO ONCOLOGICO NUEVO LAREDO	31,256	16,537,480	16,568,736	16,380,319	11,765,596	188,417
HOSPITAL PSIQUIATRICO TAMPICO	2,307,002	81,558,700	83,865,702	82,967,183	77,962,895	898,519
HOSPITAL MATERNO INFANTIL REYNOSA	1,972,314	255,478,904	257,451,218	254,756,558	242,228,269	2,694,660
HOSPITAL INFANTIL TAMAULIPAS	7,830,009	359,301,080	367,131,089	359,336,209	334,301,211	7,794,880
CENTRO RENACER	703,444	3,580,797	4,284,241	3,871,080	3,228,508	413,161
CENTRO ESTATAL DE TRANSFUSION SANG.	554,143	49,879,297	50,433,440	49,314,418	42,775,989	1,119,022
JS I VICTORIA	18,292,347	303,967,700	322,260,047	320,558,196	313,141,943	1,701,851
JS II TAMPICO	16,658,945	243,074,800	259,733,745	256,653,917	251,240,280	3,079,828
JS III MATAMOROS	6,710,114	182,950,500	189,660,614	187,727,054	183,356,081	1,933,560
JS IV REYNOSA	6,311,508	166,854,100	173,165,608	171,830,083	166,157,385	1,335,525
JS V LAREDO	4,875,767	117,996,800	122,872,567	121,219,497	118,328,505	1,653,070
JS VI MANTE	3,879,061	108,482,080	112,361,141	111,800,171	109,494,699	560,970
JS VII SAN FERNANDO	126,701	68,461,300	68,588,001	67,699,435	64,991,726	888,566
JS VIII JAUMAVE	169,044	58,585,850	58,754,894	58,114,085	56,177,238	640,809
JS IX MIGUEL ALEMAN	68,982	31,960,740	32,029,722	30,875,529	29,262,290	1,154,193
JS X VALLE HERMOSO	1,109,855	51,787,500	52,897,355	52,580,575	50,114,557	316,780
JS XI PADILLA	338,461	43,941,880	44,280,341	43,371,411	40,511,192	908,930
JS XII ALTAMIRA	3,554,949	60,736,622	64,291,571	63,870,381	61,848,955	421,190
OFICINA CENTRAL	4,882,491,222	-1,757,285,469	3,125,205,753	2,119,181,640	1,896,543,278	1,006,024,113

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HOSPITAL GENERAL MADERO	0	28,397,067	28,397,067	28,397,067	16,931,254	0
<b>Total del Gasto</b>	<b>5,081,058,613</b>	<b>4,266,761,385</b>	<b>9,347,819,998</b>	<b>8,272,004,233</b>	<b>7,331,732,025</b>	<b>1,075,815,765</b>

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"