FINANCIAMIENTO CONJUNTO PARA LA SEGURIDAD PUBLICA
ESTRUCTURA PROGRAMATICA PRESUPUESTAL 2018
ENTIDAD FEDERATIVA: TAMAULIPAS 2018

AVANCE FINANCIERO AL 31 DE MARZO DEL 2018
(Pesos)

AÑO	VERSION	EJE	PROGRAMA	SUBPROGRAMA	CAPITULO	CONCEPTO	PARTIDA GENERICA	ORIGEN	ORIGEN DE LOS RECURSOS: APORTACIONES FEDERALES (Y/o ref.) SUB TOTAL	APORTACIONES ESTATALES: ESTATAL	APORTACIONES ESTATALES: MUNICIPAL	APORTACIONES ESTATALES: SUB TOTAL	FINANCIAMIENTO CONJUNTO: TOTAL	UNIDAD DE MEDIDA	CANTIDAD	PERIODICIDAD	RELF
									262,626,900.00	68,106,722.58	0.00	68,106,722.58	331,533,622.58				
2018	6599	1							0.00	8,928,642.77	0.00	8,928,642.77	8,928,642.77				
2018	6599	1	01						0.00	8,928,642.77	0.00	8,928,642.77	8,928,642.77				
2018	6599	1	01	01					0.00	8,928,642.77	0.00	8,928,642.77	8,928,642.77				
2018	6599	1	01	01	5000				0.00	8,928,642.77	0.00	8,928,642.77	8,928,642.77				
2018	6599	1	01	01	5000	5100			0.00	8,928,642.77	0.00	8,928,642.77	8,928,642.77				
2018	6599	1	01	01	5000	5120	401		0.00	8,928,642.77	0.00	8,928,642.77	8,928,642.77				
2018	6599	1	01	01	5000	5120	401	01	0.00	8,928,642.77	0.00	8,928,642.77	8,928,642.77	Servicios	4	480	HE
2018	6599	2							203,604,600.00	32,721,531.70	0.00	32,721,531.70	235,326,213.91				
2018	6599	2	00						27,881,248.26	1,965,383.00	0.00	1,965,383.00	29,846,631.26				
2018	6599	2	00	01	1				29,906,048.26	1,965,383.00	0.00	1,965,383.00	31,871,431.26				
2018	6599	2	00	01	3000				17,486,248.26	1,965,383.00	0.00	1,965,383.00	19,451,631.26				
2018	6599	2	00	01	3000	3100			17,486,248.26	1,965,383.00	0.00	1,965,383.00	19,451,631.26				
2018	6599	2	00	01	3000	3180	354		17,312,248.26	1,952,883.00	0.00	1,952,883.00	19,265,131.26				
2018	6599	2	00	01	3000	3180	354	01	17,312,248.26	1,952,883.00	0.00	1,952,883.00	19,265,131.26	Servicios			PC
2018	6599	2	00	01	3000	3180	354		6,187,710.20	0.00	0.00	0.00	6,187,710.20	Servicios			PC
2018	6599	2	00	01	3000	3180	354		3,603,030.00	0.00	0.00	0.00	3,603,030.00	Servicios		103	PC
2018	6599	2	00	01	3000	3180	354		716,210.28	0.00	0.00	0.00	716,210.28	Servicios		60	PC
2018	6599	2	00	01	3000	3180	354		581,030.00	0.00	0.00	0.00	581,030.00	Servicios		186	PC
2018	6599	2	00	01	3000	3180	354		1,299,030.00	0.00	0.00	0.00	1,299,030.00	Servicios		371	PC
2018	6599	2	00	01	3000	3180	354		2,868,288.87	0.00	0.00	0.00	2,868,288.87	Servicios			PC
2018	6599	2	00	01	3000	3180	354		2,030,030.00	0.00	0.00	0.00	2,030,030.00	Servicios		103	PC
2018	6599	2	00	01	3000	3180	354		868,288.87	0.00	0.00	0.00	868,288.87	Servicios		50	PC
2018	6599	2	00	01	3000	3180	354		2,964,867.08	0.00	0.00	0.00	2,964,867.08	Servicios			PC
2018	6599	2	00	01	3000	3180	354		1,203,030.00	0.00	0.00	0.00	1,203,030.00	Servicios		60	PC
2018	6599	2	00	01	3000	3180	354		1,764,867.08	0.00	0.00	0.00	1,764,867.08	Servicios		210	PC
2018	6599	2	00	01	3000	3180	354		961,030.00	1,030,000.00	0.00	1,030,000.00	1,961,030.00	Servicios			PC
2018	6599	2	00	01	3000	3180	354		426,030.00	0.00	0.00	0.00	426,030.00	Servicios		24	PC
2018	6599	2	00	01	3000	3180	354		0.00	500,000.00	0.00	500,000.00	500,000.00	Servicios		24	HE
2018	6599	2	00	01	3000	3180	354		0.00	500,000.00	0.00	500,000.00	500,000.00	Servicios		24	HE
2018	6599	2	00	01	3000	3180	354		336,030.00	0.00	0.00	0.00	336,030.00	Servicios		84	PC
2018	6599	2	00	01	3000	3180	354		225,030.00	0.00	0.00	0.00	225,030.00	Servicios			PC
2018	6599	2	00	01	3000	3180	354		225,030.00	0.00	0.00	0.00	225,030.00	Servicios		75	PC
2018	6599	2	00	01	3000	3180	354		0.00	797,860.00	0.00	797,860.00	797,860.00	Servicios			HE
2018	6599	2	00	01	3000	3180	354		0.00	797,860.00	0.00	797,860.00	797,860.00	Servicios		28	HE
2018	6599	2	00	01	3000	3180	354		120,030.00	0.00	0.00	0.00	120,030.00	Servicios			PC
2018	6599	2	00	01	3000	3180	354		120,030.00	0.00	0.00	0.00	120,030.00	Servicios		60	PC
2018	6599	2	00	01	3000	3180	354		36,030.00	0.00	0.00	0.00	36,030.00	Servicios			PC
2018	6599	2	00	01	3000	3180	354		36,030.00	0.00	0.00	0.00	36,030.00	Servicios		20	PC
2018	6599	2	00	01	3000	3180	354		1,821,030.00	146,000.00	0.00	146,000.00	1,966,030.00	Servicios			PC
2018	6599	2	00	01	3000	3180	354		540,030.00	0.00	0.00	0.00	540,030.00	Servicios		29	PC
2018	6599	2	00	01	3000	3180	354		921,030.00	0.00	0.00	0.00	921,030.00	Servicios	3	49	PC
2018	6599	2	00	01	3000	3180	354		360,030.00	0.00	0.00	0.00	360,030.00	Servicios		20	PC
2018	6599	2	00	01	3000	3180	354		0.00	146,000.00	0.00	146,000.00	146,000.00	Servicios		24	HE
2018	6599	2	00	01	3000	3180	354		120,030.00	0.00	0.00	0.00	120,030.00	Servicios		6	PC
2018	6599	2	00	01	3000	3180	354		280,030.00	0.00	0.00	0.00	280,030.00	Servicios		7	PC
2018	6599	2	00	01	3000	3180	356		0.00	12,500.00	0.00	12,500.00	12,500.00				
2018	6599	2	00	01	3000	3180	356	09	0.00	12,500.00	0.00	12,500.00	12,500.00	Evaluaciones	208		HE
2018	6599	2	00	01	3000	3180	356	09	0.00	12,500.00	0.00	12,500.00	12,500.00	Evaluaciones	208		HE
2018	6599	2	00	01	3000	3180	359		262,030.00	0.00	0.00	0.00	262,030.00				
2018	6599	2	00	01	3000	3180	359	01	262,030.00	0.00	0.00	0.00	262,030.00	Evaluaciones			PC
2018	6599	2	00	01	3000	3180	359		96,030.00	0.00	0.00	0.00	96,030.00	Evaluaciones	96		PC
2018	6599	2	00	01	3000	3180	359		166,030.00	0.00	0.00	0.00	166,030.00	Evaluaciones	166		PC
2018	6599	2	00	01	4000				12,030,030.00	0.00	0.00	0.00	12,030,030.00				
2018	6599	2	00	01	4000	4100			12,030,030.00	0.00	0.00	0.00	12,030,030.00				
2018	6599	2	00	01	4000	4100	412		12,030,030.00	0.00	0.00	0.00	12,030,030.00				
2018	6599	2	00	01	4000	4100	412	01	12,030,030.00	0.00	0.00	0.00	12,030,030.00	Beca			PC
2018	6599	2	00	01	4000	4100	412		1,920,030.00	0.00	0.00	0.00	1,920,030.00	Beca		80	PC
2018	6599	2	00	01	4000	4100	412		920,030.00	0.00	0.00	0.00	920,030.00	Beca		25	PC
2018	6599	2	00	01	4000	4100	412		4,800,030.00	0.00	0.00	0.00	4,800,030.00	Beca		160	PC
2018	6599	2	00	01	4000	4100	412		4,800,030.00	0.00	0.00	0.00	4,800,030.00	Beca		160	PC
2018	6599	2	00	02					8,180,030.00	0.00	0.00	0.00	8,180,030.00				
2018	6599	2	00	02	3000				8,180,030.00	0.00	0.00	0.00	8,180,030.00				
2018	6599	2	00	02	3000	3500			8,180,030.00	0.00	0.00	0.00	8,180,030.00				
2018	6599	2	00	02	3000	3500	254		155,279.60	0.00	0.00	0.00	155,279.60				
2018	6599	2	00	02	3000	3500	254	01	155,279.60	0.00	0.00	0.00	155,279.60	Pieza	5,098		PC
2018	6599	2	00	02	3000	3500	256		2,361,843.80	0.00	0.00	0.00	2,361,843.80				
2018	6599	2	00	02	3000	3500	256	01	2,361,843.80	0.00	0.00	0.00	2,361,843.80	Pieza	37,144		PC
2018	6599	2	00	02	3000	3500	260		5,677,676.60	0.00	0.00	0.00	5,677,676.60				
2018	6599	2	00	02	3000	3500	264	01	5,677,676.60	0.00	0.00	0.00	5,677,676.60	Pieza	108		PC
2018	6599	3	00						162,907,663.73	30,756,148.75	0.00	30,756,148.75	193,663,812.48				
2018	6599	3	00	01					28,968,857.02	256,000.00	0.00	256,000.00	29,224,857.02				
2018	6599	3	00	01	3000				0.00	256,000.00	0.00	256,000.00	256,000.00				
2018	6599	3	00	01	3000	2000			0.00	256,000.00	0.00	256,000.00	256,000.00				
2018	6599	3	00	01	3000	2900	291		0.00	256,000.00	0.00	256,000.00	256,000.00				
2018	6599	3	00	01	3000	2900	291	01	0.00	256,000.00	0.00	256,000.00	256,000.00	Lote	1		HE
2018	6599	3	00	01	4000				18,668,328.00	0.00	0.00	0.00	18,668,328.00				
2018	6599	3	00	01	4000	4300			18,668,328.00	0.00	0.00	0.00	18,668,328.00				
2018	6599	3	00	01	4000	4300	367		18,668,328.00	0.00	0.00	0.00	18,668,328.00				
2018	6599	3	00	01	4000	4300	367	01	18,668,328.00	0.00	0.00	0.00	18,668,328.00	Servicio	4		PC
2018	6599	3	00	01	5000				10,160,179.12	0.00	0.00	0.00	10,160,179.12				
2018	6599	3	00	01	5000	5400			10,160,179.12	0.00	0.00	0.00	10,160,179.12				
2018	6599	3	00	01	5000	5400	565		10,160,179.12	0.00	0.00	0.00	10,160,179.12				
2018	6599	3	00	01	5000	5400	565	06	5,000,000.00	0.00	0.00	0.00	5,000,000.00	Pieza	1		PC
2018	6599	3	00	01	5000	5400	565	12	5,160,179.12	0.00	0.00	0.00	5,160,179.12	Pieza	1		PC
2018	6599	3	00	02					31,219,928.07	30,001,148.75	0.00	30,001,148.75	61,220,076.82				
2018	6599	3	00	02	3000				31,919,928.07	30,001,148.75	0.00	30,001,148.75	61,921,076.82				
2018	6599	3	00	02	3000	3100			10,150,179.12	25,220,037.00	0.00	25,220,037.00	35,370,216.12				
2018	6599	3	00	02	3000	3100	317		0.00	25,220,037.00	0.00	25,220,037.00	25,220,037.00				
2018	6599	3	00	02	3000	3100	317	01	0.00	25,220,037.00	0.00	25,220,037.00	25,220,037.00	Servicio	3		PC
2018	6599	3	00	02	3000	3500			31,909,863.27	4,791,111.73	0.00	4,791,111.73	36,691,042.00				
2018	6599	3	00	02	3000	3500	367		31,909,863.27	4,791,111.73	0.00	4,791,111.73	36,691,042.00				
2018	6599	3	00	02	3000	3500	367	01	31,909,863.27	4,791,111.73	0.00	4,791,111.73	36,691,042.00	Servicio	6		PC
2018	6599	3	00	02	5000				909,600.00	0.00	0.00	0.00	909,600.00				
2018	6599	3	00	02	5000	5100			909,600.00	0.00	0.00	0.00	909,600.00				
2018	6599	3	00	02	5000	5100	511		667,600.00	0.00	0.00	0.00	667,600.00				
2018	6599	3	00	02	5000	5100	511	01	15,600.00	0.00	0.00	0.00	15,600.00	Pieza	10		PC
2018	6599	3	00	02	5000	5100	511	02	652,000.00	0.00	0.00	0.00	652,000.00	Pieza	40		PC
2018	6599	3	00	02	5000	5100	515		242,000.00	0.00	0.00	0.00	242,000.00				
2018	6599	3	00	02	5000	5100	515	07	242,000.00	0.00	0.00	0.00	242,000.00	Pieza	1		PC
2018	6599	99	99	99					322,719,126.14	500,000.00	0.00	500,000.00	323,219,126.14				
	6599								322,719,126.14	500,000.00	0.00	500,000.00	323,219,126.14				
2018	6599	3	00	01	3000				24,070,764.65	0.00	0.00	0.00	24,070,764.65				
2018	6599	3	00	01	3000	2700			7,991,011.68	0.00	0.00	0.00	7,991,011.68				

ORIGEN DE LOS RECURSOS	RECURSOS PROPIOS: APORTACIONES FEDERALES (Y/o ref.) FEDERAL	MUNICIPAL	SUB TOTAL	APORTACIONES ESTATALES: ESTATAL	MUNICIPAL	SUB TOTAL	FINANCIAMIENTO CONJUNTO: TOTAL	RECURSOS SUBSIDIOS: APORTACIONES FEDERALES (Y/o ref.) FEDERAL	MUNICIPAL	SUB TOTAL	APORTACIONES ESTATALES: ESTATAL	MUNICIPAL	SUB TOTAL	FINANCIAMIENTO CONJUNTO: TOTAL	RECURSOS COMPROMETIDOS: APORTACIONES FEDERALES (Y/o ref.) FEDERAL	MUNICIPAL	SUB TOTAL	APORTACIONES ESTATALES: ESTATAL	MUNICIPAL	SUB TOTAL	FINANCIAMIENTO CONJUNTO: TOTAL	RECURSOS DEVENGADOS: APORTACIONES FEDERALES (Y/o ref.) FEDERAL	MUNICIPAL	SUB TOTAL	RECURSOS PENDIENTES DE APLICAR: APORTACIONES ESTATALES: ESTATAL	MUNICIPAL	SUB TOTAL	FINANCIAMIENTO CONJUNTO: TOTAL
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,106,722.58	0.00	68,106,722.58	331,533,622.58
																							8,928,642.77	0.00	8,928,642.77	8,928,642.77
																							8,928,642.77	0.00	8,928,642.77	8,928,642.77
																							8,928,642.77	0.00	8,928,642.77	8,928,642.77
																							8,928,642.77	0.00	8,928,642.77	8,928,642.77
																							8,928,642.77	0.00	8,928,642.77	8,928,642.77
																							8,928,642.77	0.00	8,928,642.77	8,928,642.77
																							8,928,642.77	0.00	8,928,642.77	8,928,642.77
																							32,721,531.70	0.00	32,721,531.70	203,040,210.94
																							1,965,383.00	0.00	1,965,383.00	29,846,631.26
																							1,965,383.00	0.00	1,965,383.00	31,871,431.26
																							1,965,383.00	0.00	1,965,383.00	19,451,631.26
																							1,965,383.00	0.00	1,965,383.00	19,451,631.26
																							1,952,883.00	0.00	1,952,883.00	19,176,991.00
																							1,952,883.00	0.00	1,952,883.00	19,176,991.00
																							0.00	0.00	0.00	6,187,710.20
																							0.00	0.00	0.00	3,603,030.00
																							0.00	0.00	0.00	716,210.28
																							0.00	0.00	0.00	581,030.00
																							0.00	0.00	0.00	1,299,030.00
																							0.00	0.00	0.00	2,868,288.87
																							0.00	0.00	0.00	2,030,030.00
																							0.00	0.00	0.00	868,288.87
																							0.00	0.00	0.00	2,964,867.08
																							0.00	0.00	0.00	1,203,030.00
																							0.00	0.00	0.00	1,764,867.08
																							1,030,000.00	0.00	1,030,000.00	1,961,030.00
																							0.00	0.00	0.00	426,030.00
																							500,000.00	0.00	500,000.00	500,000.00
																							500,000.00	0.00	500,000.00	500,000.00
																							0.00	0.00	0.00	336,030.00
																							0.00	0.00	0.00	225,030.00
																							0.00	0.00	0.00	225,030.00
																							797,860.00	0.00	797,860.00	797,860.00
																							797,860.00	0.00	797,860.00	797,860.00
																							0.00	0.00	0.00	120,030.00
																							0.00	0.00	0.00	120,030.00
																							0.00	0.00	0.00	36,030.00
																							0.00	0.00	0.00	36,030.00
																							146,000.00	0.00	146,000.00	1,966,030.00
																							0.00	0.00	0.00	540,030.00
																							0.00	0.00	0.00	921,030.00
																							0.00	0.00	0.00	360,030.00
																							146,000.00	0.00	146,000.00	146,000.00
																							0.00	0.00	0.00	120,030.00
																							0.00	0.00	0.00	280,030.00
																							12,500.00	0.00	12,500.00	12,500.00
																							12,500.00	0.00	12,500.00	12,500.00
																							12,500.00	0.00	12,500.00	12,500.00
																							0.00	0.00	0.00	262,030.00
																							0.00	0.00	0.00	262,030.00
																							0.00	0.00	0.00	96,030.00
																							0.00	0.00	0.00	166,030.00
																							0.00	0.00	0.00	12,030,030.00
																							0.00	0.00	0.00	12,030,030.00
																							0.00	0.00	0.00	12,030,030.00
																							0.00	0.00	0.00	12,030,030.00
																							0.00	0.00	0.00	1,920,030.00
																							0.00	0.00	0.00	920,030.00
																							0.00	0.00	0.00	4,800,030.00
																							0.00	0.00	0.00	4,800,030.00
																							0.00	0.00	0.00	8,180,030.00
																							0.00	0.00	0.00	8,180,030.00
																							0.00	0.00	0.00	8,180,030.00
																							0.00	0.00	0.00	155,279.60
																							0.00	0.00	0.00	155,279.60
																							0.00	0.00	0.00	2,361,843.80
																							0.00	0.00	0.00	2,361,843.80
																							0.00	0.00	0.00	5,677,676.60
																							0.00	0.00	0.00	5,677,676.60
																							30,756,148.75	0.00	30,756,148.75	193,663,812.48
																							256,000.00	0.00	256,000.00	29,224,857.02
																							256,000.00	0.00	256,000.00	256,000.00
																							256,000.00	0.00	256,000.00	256,000.00
																							256,000.00	0.00	256,000.00	256,000.00
																							256,000.00	0.00	256,000.00	256,000.00
																							0.00	0.00	0.00	18,668,328.00
																							0.00	0.00	0.00	18,668,328.00
																							0.00	0.00	0.00	18,668,328.00
																							0.00	0.00	0.00	18,668,328.00
																							0.00	0.00	0.00	10,160,179.12
																							0.00	0.00	0.00	10,160,179.12
																							0.00	0.00	0.00	10,160,179.12
																							0.00	0.00	0.00	5,000,000.00
																							0.00	0.00	0.00	5,160,179.12
																							30,001,148.75	0.00	30,001,148.75	61,220,076.82
																							30,001,148.75	0.00	30,001,148.75	61,921,076.82
																							25,220,037.00	0.00	25,220,037.00	35,370,216.12
																							25,220,037.00	0.00	25,220,037.00	25,220,037.00
																							25,220,037.00	0.00	25,220,037.00	25,220,037.00
																							4,791,111.73	0.00	4,791,111.73	36,691,042.00
																							4,791,111.73	0.00	4,791,111.73	36,691,042.00
																							4,791,111.73	0.00	4,791,111.73	36,691,042.00
																							0.00	0.00	0.00	909,600.00
																							0.00	0.00	0.00	909,600.00
																							0.00	0.00	0.00	667,600.00
																							0.00	0.00	0.00	15,600.00
																							0.00	0.00	0.00	652,000.00
																							0.00	0.00	0.00	242,000.00
																							0.00	0.00	0.00	242,000.00
																							500,000.00	0.00	500,000.00	323,219,126.14
																							500,000.00	0.00	500,000.00	323,219,126.14
																							0.00	0.00	0.00	24,070,764.65
																							0.00	0.00	0.00	7,991,011.68

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