

PODER EJECUTIVO



Cuenta Pública 2015
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de enero al 31 de diciembre de 2015
Poder Ejecutivo

Poder ejecutivo

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
HONORABLE CONGRESO DEL ESTADO	203,681,965	33,864,637	237,546,602	237,546,033	236,544,878	570
HONORABLE SUPREMO TRIBUNAL DE JUSTICIA	541,690,228	38,024,954	579,715,182	579,715,182	570,122,186	0
OFICINA DEL C. GOBERNADOR	97,363,481	66,886,131	164,249,612	164,242,829	158,364,421	6,783
SECRETARIA GENERAL DE GOBIERNO	604,115,039	1,116,480,169	1,720,595,208	1,385,693,989	1,344,443,856	334,901,219
SECRETARIA DE FINANZAS	1,723,789,876	3,720,612,938	5,444,402,813	3,247,391,794	3,211,741,319	2,197,011,019
SECRETARIA DE ADMINISTRACION	531,885,912	403,402,153	935,288,066	870,232,703	759,242,439	65,055,363
SECRETARIA DE DESARROLLO ECON Y TURISMO	137,142,356	108,805,822	245,948,177	243,022,231	231,124,555	2,925,947
SECRETARIA DEL TRABAJO	193,163,149	31,467,711	224,630,861	218,885,925	212,052,363	5,744,936
SECRETARIA DE DESARROLLO RURAL	107,155,710	489,552,689	596,708,399	536,463,064	527,958,852	60,245,334
SECRETARIA DE DESARROLLO SOCIAL	120,638,984	626,109,775	746,748,759	648,122,483	588,128,201	98,626,276
SECRETARIA DE EDUCACION	15,511,577,872	1,927,533,098	17,439,110,971	17,232,492,259	17,023,705,057	206,618,712
SEC. DESARROLLO URBANO Y MEDIO AMBIENTE	122,498,562	255,135,700	377,634,263	361,881,232	347,720,154	15,753,031
SECRETARIA DE OBRAS PUBLICAS	4,083,038,883	698,012,159	4,781,051,042	2,565,619,725	2,560,393,703	2,215,431,316
SECRETARIA DE SEGURIDAD PUBLICA	1,445,873,786	947,205,818	2,393,079,604	2,365,695,206	2,233,182,076	27,384,398
PROCURADURIA GENERAL DE JUSTICIA	665,332,195	106,844,735	772,176,931	771,762,099	741,746,351	414,832
CONTRALORIA GUBERNAMENTAL	118,956,918	32,206,121	151,163,039	144,501,152	142,664,036	6,661,886
COORDINACION DE COMUNICACION SOCIAL	68,607,772	87,615,313	156,223,086	151,769,267	149,901,977	4,453,819
COORD. DE ASESORES DEL EJECUTIVO	12,378,628	2,077,448	14,456,076	14,456,076	14,286,180	0
TRIBUNAL FISCAL DEL ESTADO	4,861,665	824,180	5,685,844	5,685,844	5,559,687	0
TRIBUNAL DE ARBITRAJE	5,648,608	685,413	6,334,021	6,334,021	6,313,786	0
GASTOS GENERALES DE OPERACION	493,545,879	848,713,293	1,342,259,172	1,341,714,912	1,327,162,269	544,260
ORGANISMOS PUBLICOS DESCENTRALIZADOS	6,188,217,459	4,187,691,844	10,375,909,303	9,879,573,428	9,764,395,514	496,335,875
FONDOS, PARTICIP. Y SUBSID. MUNICIPALES	6,049,446,158	370,473,901	6,419,920,059	6,419,919,303	6,419,919,303	756
FIDEICOMISOS	0	1,736,760	1,736,760	1,736,760	1,736,760	0
INSTITUTO ELECTORAL DE TAMAULIPAS	159,013,875	6,409,013	165,422,888	165,422,888	165,022,888	0
COMISION ESTATAL DE DERECHOS HUMANOS	23,500,004	3,194,406	26,694,410	26,694,410	26,694,410	0
INST. DE TRANSPARENCIA Y ACCESO A LA INF.	13,304,331	522,183	13,826,514	13,826,514	13,687,137	0
UNIVERSIDAD AUTONOMA DE TAMAULIPAS	2,426,416,612	559,950,068	2,986,366,680	2,978,400,378	2,968,400,378	7,966,302
ADMON PORT INTEGRAL S.A. DE C.V.	15,633,416	4,909,963	20,543,379	20,543,379	5,405,328	0
Total del Gasto	41,668,479,326	16,676,948,395	58,345,427,721	52,599,345,087	51,757,620,063	5,746,082,634