

(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
Gasto No Etiquetado	3,421,002,076	1,796,718,649	5,217,720,725	5,084,034,754	4,681,177,279	133,685,971
C.ATEN JUV.REYNOSA	0	441,000	441,000	441,000	441,000	0
C.SALUD MENTAL MATAM	0	21,867,449	21,867,449	21,867,449	21,867,449	0
CAIRRS	0	26,270,745	26,270,745	26,270,745	26,270,745	0
CAJLAREDO	0	0	0	0	0	0
CENT. EST. TRANSF. SANGUINEA	0	5,382,525	5,382,525	5,382,525	4,955,822	0
CENTRO ONCOLOGICO	0	8,194,680	8,194,680	8,194,680	8,194,680	0
CENTRO RENACER	0	1,045,452	1,045,452	1,045,452	1,045,452	0
HOSP GRAL V HERMOSO	0	69,659,658	69,659,658	69,659,658	69,657,748	0
HOSP. CIV. VICTORIA	0	201,494,516	201,494,516	200,506,448	198,529,949	988,068
HOSP.CIV.MADERO	0	195,716,112	195,716,112	195,716,112	194,470,881	0
HOSP.CIV.NVO LAREDO	0	49,988,307	49,988,307	49,570,966	49,570,966	417,341
HOSP.GNAL.ALTAMIRA	0	26,036,575	26,036,575	26,036,575	26,033,412	0
HOSP.GNAL.MADERO	0	0	0	0	0	0
HOSP.GNAL.MANTE	0	86,033,527	86,033,527	85,225,301	84,919,045	808,226
HOSP.GNAL.MATAMOROS	0	17,399,080	17,399,080	17,399,080	17,292,061	0
HOSP.GNAL.MIGUEL ALEMAN	0	32,825,268	32,825,268	32,825,268	32,825,268	0
HOSP.GNAL.NVO LAREDO	0	11,039,051	11,039,051	11,039,051	11,039,051	0
HOSP.GNAL.REYNOSA	0	53,618,738	53,618,738	53,618,738	50,754,920	0
HOSP.GNAL.RIO BRAVO	0	65,076,708	65,076,708	65,076,708	65,076,708	0
HOSP.GNAL.SAN FERNANDO	0	5,239,580	5,239,580	5,239,580	5,239,580	0
HOSP.GNAL.TAMPICO	0	47,715,109	47,715,109	47,715,109	45,391,048	0
HOSP.GNAL.VICTORIA	0	335,829,421	335,829,421	334,402,601	325,852,342	1,426,820
HOSP.INFANT DE TAMAULIPAS	0	177,650,827	177,650,827	176,836,848	176,535,330	813,979
HOSP.INTEGRAL ABASOLO	0	6,589,080	6,589,080	6,589,080	6,589,080	0
HOSP.INTEGRAL ALDAMA	0	7,580,818	7,580,818	7,580,818	7,580,818	0
HOSP.INTEGRAL JAUMAVE	0	5,885,511	5,885,511	5,885,511	5,690,977	0
HOSP.MATER INFANTIL REYNOSA	0	176,502,637	176,502,637	175,574,978	172,080,906	927,659
HOSP.PSIQ.DE TAMPICO	0	32,480,901	32,480,901	32,416,310	32,416,310	64,591
JUR.SANITARIA ALTAMIRA	0	33,042,408	33,042,408	33,042,408	33,042,408	0
JUR.SANITARIA JAUMAVE	0	19,830,761	19,830,761	19,830,761	19,830,761	0



(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
JUR.SANITARIA MANTE	0	39,759,100	39,759,100	39,759,100	39,759,100	0
JUR.SANITARIA MATAMOROS	0	40,188,218	40,188,218	40,188,218	40,074,850	0
JUR.SANITARIA MIGUEL ALEMAN	0	50,434,550	50,434,550	50,434,550	46,956,630	0
JUR.SANITARIA NUEVO LAREDO	0	19,774,526	19,774,526	19,742,290	19,742,290	32,236
JUR.SANITARIA PADILLA	0	27,312,582	27,312,582	27,312,582	26,094,302	0
JUR.SANITARIA REYNOSA	0	62,866,235	62,866,235	62,866,235	57,393,035	0
JUR.SANITARIA SAN FERNANDO	0	20,988,271	20,988,271	20,988,271	20,806,058	0
JUR.SANITARIA TAMPICO	0	65,211,298	65,211,298	65,211,298	65,211,298	0
JUR.SANITARIA VALLE HERMOSO	0	21,154,612	21,154,612	21,154,612	21,154,612	0
JUR.SANITARIA VICTORIA	0	141,269,680	141,269,680	141,269,680	139,274,277	0
LABORATORIO ESTATAL	0	6,565,073	6,565,073	6,565,073	6,120,461	0
OFICINA CENTRAL	3,421,002,076	-423,791,573	2,997,210,503	2,869,003,452	2,500,846,016	128,207,051
ONCO NVO LAREDO	0	3,656,117	3,656,117	3,656,117	3,656,117	0
SAN. INTERNACIONAL	0	893,516	893,516	893,516	893,516	0
Gasto Etiquetado	4,229,762,079	1,340,125,999	5,569,888,078	5,494,172,838	4,830,157,476	75,715,240
C.ATEN JUV.REYNOSA	0	0	0	0	0	0
C.SALUD MENTAL MATAM	0	229,130	229,130	229,130	178,031	0
CAIRRS	0	10,153,785	10,153,785	10,153,785	10,145,286	0
CAJLAREDO	0	0	0	0	0	0
CENT. EST. TRANSF. SANGUINEA	0	132,995	132,995	132,995	132,446	0
CENTRO ONCOLOGICO	0	142,215,384	142,215,384	142,215,381	7,046,556	3
CENTRO RENACER	0	86,098	86,098	86,098	79,508	0
HOSP GRAL V HERMOSO	0	30,139,351	30,139,351	30,139,351	30,121,783	0
HOSP. CIV. VICTORIA	0	196,392,716	196,392,716	196,207,766	195,196,413	184,950
HOSP.CIV.MADERO	0	348,128,985	348,128,985	348,128,969	312,796,326	16
HOSP.CIV.NVO LAREDO	0	52,414,986	52,414,986	52,339,986	52,250,591	75,000
HOSP.GNAL.ALTAMIRA	0	10,712,058	10,712,058	10,712,058	10,443,206	0
HOSP.GNAL.MADERO	0	0	0	0	0	0




Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
HOSP.GNAL.MANTE	0	96,397,410	96,397,410	96,247,205	95,922,543	150,205
HOSP.GNAL.MATAMOROS	0	147,940,308	147,940,308	147,940,308	147,103,981	0
HOSP.GNAL.MIGUEL ALEMAN	0	6,979,427	6,979,427	6,979,427	6,970,637	0
HOSP.GNAL.NVO LAREDO	0	51,709,034	51,709,034	51,709,034	51,490,316	0
HOSP.GNAL.REYNOSA	0	97,544,117	97,544,117	97,544,117	96,998,370	0
HOSP.GNAL.RIO BRAVO	0	8,687,737	8,687,737	8,687,737	8,664,984	0
HOSP.GNAL.SAN FERNANDO	0	29,384,217	29,384,217	29,384,217	29,372,665	0
HOSP.GNAL.TAMPICO	0	205,833,749	205,833,749	205,821,976	159,137,983	11,773
HOSP.GNAL.VICTORIA	0	292,345,192	292,345,192	292,021,394	291,834,530	323,798
HOSP.INFANT DE TAMAULIPAS	0	193,266,191	193,266,191	193,110,505	191,710,383	155,686
HOSP.INTEGRAL ABASOLO	0	3,132,626	3,132,626	3,132,626	3,119,292	0
HOSP.INTEGRAL ALDAMA	0	18,360,137	18,360,137	18,360,137	18,358,541	0
HOSP.INTEGRAL JAUMAVE	0	14,222,853	14,222,853	14,219,155	14,209,803	3,698
HOSP.MATER INFANTIL REYNOSA	0	112,115,006	112,115,006	111,963,257	111,259,137	151,749
HOSP.PSIQ.DE TAMPICO	0	45,508,235	45,508,235	45,495,060	45,471,415	13,175
JUR.SANITARIA ALTAMIRA	0	28,272,067	28,272,067	28,272,067	28,246,166	0
JUR.SANITARIA JAUMAVE	0	32,589,511	32,589,511	32,589,511	32,543,488	0
JUR.SANITARIA MANTE	0	63,524,492	63,524,492	63,524,492	63,487,002	0
JUR.SANITARIA MATAMOROS	0	90,890,501	90,890,501	90,829,916	90,580,444	60,585
JUR.SANITARIA MIGUEL ALEMAN	0	11,396,621	11,396,621	11,396,621	11,337,497	0
JUR.SANITARIA NUEVO LAREDO	0	45,797,230	45,797,230	45,796,561	45,674,610	669
JUR.SANITARIA PADILLA	0	9,503,989	9,503,989	9,503,989	9,497,879	0
JUR.SANITARIA REYNOSA	0	86,269,939	86,269,939	86,269,939	86,231,437	0
JUR.SANITARIA SAN FERNANDO	0	34,926,093	34,926,093	34,926,093	34,874,942	0
JUR.SANITARIA TAMPICO	0	111,306,451	111,306,451	111,306,451	111,196,139	0
JUR.SANITARIA VALLE HERMOSO	0	17,727,257	17,727,257	17,724,257	17,703,004	3,000






Servicios de Salud de Tamaulipas
Cuenta Pública 2024

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF



Clasificación Administrativa

Del 01 de Enero al 31 de Diciembre del 2024

(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
JUR.SANITARIA VICTORIA	0	127,254,034	127,254,034	127,254,034	127,243,362	0
LABORATORIO ESTATAL	0	39,322,143	39,322,143	39,305,480	38,138,989	16,663
OFICINA CENTRAL	4,229,762,079	-1,475,107,613	2,754,654,466	2,680,090,196	2,240,989,357	74,564,270
ONCO NVO LAREDO	0	227,425	227,425	227,425	204,302	0
SAN. INTERNACIONAL	0	2,194,132	2,194,132	2,194,132	2,194,132	0
Total de Egresos	7,650,764,155	3,136,844,648	10,787,608,803	10,578,207,592	9,511,334,755	209,401,211

Dr. Vicente Joel Hernández Navarro.
Secretario de Salud y Director General
del O.P.D. Servicios de Salud de Tamaulipas.



GOBIERNO DEL ESTADO DE
TAMAULIPAS
SECRETARÍA DE SALUD

C.P. Carolina Arriaga Flores.
Subsecretaria de Administración y Finanzas y Directora General Adjunta de
Administración y Finanzas de la Secretaría de Salud y Servicios de Salud de
Tamaulipas.



SECRETARÍA DE SALUD
SUBSECRETARÍA DE
ADMINISTRACIÓN Y FINANZAS