

| Concepto                                                               | Egresos            |                                |                    |                    |                    | Subejercicio      |
|------------------------------------------------------------------------|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------|
|                                                                        | Aprobado           | Ampliaciones/<br>(Reducciones) | Modificado         | Devengado          | Pagado             |                   |
| <b>Gasto No Etiquetado</b>                                             | <b>565,956,911</b> | <b>48,924,312</b>              | <b>614,881,223</b> | <b>599,158,816</b> | <b>591,994,687</b> | <b>15,722,407</b> |
| Presidencia                                                            | 866,052            | 595,553                        | 1,461,605          | 559,715            | 492,573            | 901,890           |
| Consejeros Electorales                                                 | 2,744,811          | -2,262,153                     | 482,658            | 382,647            | 333,217            | 100,011           |
| Secretaría Ejecutiva                                                   | 1,357,817          | -346,999                       | 1,010,818          | 705,416            | 660,555            | 305,402           |
| Dirección Ejecutiva de Organización y Logística Electoral              | 96,368,403         | 28,491,918                     | 124,860,321        | 124,052,256        | 123,838,103        | 808,065           |
| Dirección Ejecutiva de Educación Cívica, Difusión y Capacitación       | 24,962,039         | 11,252,093                     | 36,214,132         | 35,934,870         | 35,802,259         | 279,262           |
| Dirección Ejecutiva de Perrogativas, Partidos y Agrupaciones Políticas | 1,898,663          | -471,695                       | 1,426,968          | 1,275,983          | 1,272,712          | 150,985           |
| Dirección Ejecutiva de Asuntos Jurídico Electorales                    | 790,871            | 282,465                        | 1,073,336          | 774,003            | 764,181            | 299,333           |
| Dirección de Asuntos Jurídicos                                         | 78,045             | -77,613                        | 432                | 0                  | 0                  | 432               |
| Dirección del Secretariado                                             | 392,741            | -11,868                        | 380,873            | 346,329            | 301,598            | 34,544            |
| Dirección de Administración                                            | 419,760,860        | 1,705,825                      | 421,466,685        | 409,939,219        | 403,587,322        | 11,527,466        |
| Unidad de Fiscalización, Planeación y Vinculación con el INE           | 136,495            | 177,862                        | 314,357            | 260,672            | 256,123            | 53,685            |
| Órgano Interno de Control                                              | 697,507            | 444,688                        | 1,142,195          | 937,484            | 898,051            | 204,711           |
| Comunicación Social                                                    | 875,347            | -43,580                        | 831,767            | 705,008            | 674,554            | 126,759           |
| Dirección de Tecnologías de la Información y Comunicación              | 13,270,810         | 795,418                        | 14,066,228         | 13,460,976         | 13,299,111         | 605,252           |
| Oficialía de Partes                                                    | 12,960             | -1,658                         | 11,302             | 0                  | 0                  | 11,302            |
| Oficialía Electoral                                                    | 316,587            | 101,566                        | 418,153            | 306,518            | 306,518            | 111,635           |
| Unidad de Enlace con el Servicio Profesional Electoral Nacional        | 148,215            | -104,038                       | 44,177             | 22,802             | 21,815             | 21,375            |
| Unidad de Transparencia                                                | 412,469            | 39,646                         | 452,115            | 430,424            | 430,424            | 21,691            |
| Unidad de Igualdad de Género                                           | 544,455            | 104,592                        | 649,047            | 529,304            | 520,381            | 119,743           |
| Coordinación de Archivo                                                | 154,986            | -82,587                        | 72,399             | 63,315             | 63,315             | 9,084             |
| Unidad Técnica de Voto en el Extranjero                                | 166,778            | 49,167                         | 215,945            | 186,165            | 186,165            | 29,780            |
| <b>Consejos Distritales Electorales</b>                                | <b>0</b>           | <b>3,433,224</b>               | <b>3,433,224</b>   | <b>3,433,224</b>   | <b>3,433,224</b>   | <b>0</b>          |
| 1 Nuevo Laredo                                                         | 0                  | 161,672                        | 161,672            | 161,672            | 161,672            | 0                 |
| 2 Nuevo Laredo                                                         | 0                  | 226,620                        | 226,620            | 226,620            | 226,620            | 0                 |
| 3 Nuevo Laredo                                                         | 0                  | 152,163                        | 152,163            | 152,163            | 152,163            | 0                 |

**Instituto Electoral de Tamaulipas**  
**Cuenta Pública 2024**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 01 de Enero al 31 de Diciembre del 2024**  
**(Cifras en Pesos)**

| Concepto                                | Egresos  |                                |                  |                  |                  | Subejercicio |
|-----------------------------------------|----------|--------------------------------|------------------|------------------|------------------|--------------|
|                                         | Aprobado | Ampliaciones/<br>(Reducciones) | Modificado       | Devengado        | Pagado           |              |
| 4 Reynosa                               | 0        | 118,092                        | 118,092          | 118,092          | 118,092          | 0            |
| 5 Reynosa                               | 0        | 162,653                        | 162,653          | 162,653          | 162,653          | 0            |
| 6 Reynosa                               | 0        | 126,828                        | 126,828          | 126,828          | 126,828          | 0            |
| 7 Reynosa                               | 0        | 156,233                        | 156,233          | 156,233          | 156,233          | 0            |
| 8 Rio Bravo                             | 0        | 122,835                        | 122,835          | 122,835          | 122,835          | 0            |
| 9 Valle Hermoso                         | 0        | 150,498                        | 150,498          | 150,498          | 150,498          | 0            |
| 10 Matamoros                            | 0        | 164,824                        | 164,824          | 164,824          | 164,824          | 0            |
| 11 Matamoros                            | 0        | 138,550                        | 138,550          | 138,550          | 138,550          | 0            |
| 12 Matamoros                            | 0        | 161,999                        | 161,999          | 161,999          | 161,999          | 0            |
| 13 San Fernando                         | 0        | 93,327                         | 93,327           | 93,327           | 93,327           | 0            |
| 14 Victoria                             | 0        | 173,543                        | 173,543          | 173,543          | 173,543          | 0            |
| 15 Victoria                             | 0        | 190,887                        | 190,887          | 190,887          | 190,887          | 0            |
| 16 Xicoténcatl                          | 0        | 259,196                        | 259,196          | 259,196          | 259,196          | 0            |
| 17 El Mante                             | 0        | 160,193                        | 160,193          | 160,193          | 160,193          | 0            |
| 18 Altamira                             | 0        | 202,650                        | 202,650          | 202,650          | 202,650          | 0            |
| 19 Miramar                              | 0        | 105,714                        | 105,714          | 105,714          | 105,714          | 0            |
| 20 Madero                               | 0        | 122,877                        | 122,877          | 122,877          | 122,877          | 0            |
| 21 Tampico                              | 0        | 114,356                        | 114,356          | 114,356          | 114,356          | 0            |
| 22 Tampico                              | 0        | 167,514                        | 167,514          | 167,514          | 167,514          | 0            |
| <b>Consejos Municipales Electorales</b> | <b>0</b> | <b>4,852,486</b>               | <b>4,852,486</b> | <b>4,852,486</b> | <b>4,852,486</b> | <b>0</b>     |
| CME Abasolo                             | 0        | 53,963                         | 53,963           | 53,963           | 53,963           | 0            |
| CME Aldama                              | 0        | 89,549                         | 89,549           | 89,549           | 89,549           | 0            |
| CME Altamira                            | 0        | 177,779                        | 177,779          | 177,779          | 177,779          | 0            |
| CME Antiguo Morelos                     | 0        | 46,124                         | 46,124           | 46,124           | 46,124           | 0            |
| CME Burgos                              | 0        | 98,979                         | 98,979           | 98,979           | 98,979           | 0            |
| CME Bustamante                          | 0        | 36,939                         | 36,939           | 36,939           | 36,939           | 0            |
| CME Camargo                             | 0        | 60,772                         | 60,772           | 60,772           | 60,772           | 0            |

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**Del 01 de Enero al 31 de Diciembre del 2024**  
**(Cifras en Pesos)**

| Concepto          | Egresos  |                                |            |           |         | Subejercicio |
|-------------------|----------|--------------------------------|------------|-----------|---------|--------------|
|                   | Aprobado | Ampliaciones/<br>(Reducciones) | Modificado | Devengado | Pagado  |              |
| CME Casas         | 0        | 55,356                         | 55,356     | 55,356    | 55,356  | 0            |
| CME Madero        | 0        | 181,185                        | 181,185    | 181,185   | 181,185 | 0            |
| CME Cruillas      | 0        | 31,135                         | 31,135     | 31,135    | 31,135  | 0            |
| CME Mante         | 0        | 147,749                        | 147,749    | 147,749   | 147,749 | 0            |
| CME Gómez Farias  | 0        | 94,775                         | 94,775     | 94,775    | 94,775  | 0            |
| CME González      | 0        | 119,154                        | 119,154    | 119,154   | 119,154 | 0            |
| CME Gúémez        | 0        | 69,494                         | 69,494     | 69,494    | 69,494  | 0            |
| CME Guerrero      | 0        | 69,645                         | 69,645     | 69,645    | 69,645  | 0            |
| CME Díaz Ordaz    | 0        | 72,697                         | 72,697     | 72,697    | 72,697  | 0            |
| CME Hidalgo       | 0        | 101,000                        | 101,000    | 101,000   | 101,000 | 0            |
| CME Jaumave       | 0        | 71,137                         | 71,137     | 71,137    | 71,137  | 0            |
| CME Jiménez       | 0        | 71,175                         | 71,175     | 71,175    | 71,175  | 0            |
| CME Llera         | 0        | 135,180                        | 135,180    | 135,180   | 135,180 | 0            |
| CME Mainero       | 0        | 77,265                         | 77,265     | 77,265    | 77,265  | 0            |
| CME Matamoros     | 0        | 194,544                        | 194,544    | 194,544   | 194,544 | 0            |
| CME Méndez        | 0        | 102,078                        | 102,078    | 102,078   | 102,078 | 0            |
| CME Mier          | 0        | 72,450                         | 72,450     | 72,450    | 72,450  | 0            |
| CME Miguel Alemán | 0        | 42,241                         | 42,241     | 42,241    | 42,241  | 0            |
| CME Miquihuana    | 0        | 42,570                         | 42,570     | 42,570    | 42,570  | 0            |
| CME Nuevo Laredo  | 0        | 247,688                        | 247,688    | 247,688   | 247,688 | 0            |
| CME Nuevo Morelos | 0        | 81,478                         | 81,478     | 81,478    | 81,478  | 0            |
| CME Ocampo        | 0        | 77,608                         | 77,608     | 77,608    | 77,608  | 0            |
| CME Padilla       | 0        | 93,799                         | 93,799     | 93,799    | 93,799  | 0            |
| CME Palmillas     | 0        | 60,723                         | 60,723     | 60,723    | 60,723  | 0            |
| CME Reynosa       | 0        | 546,050                        | 546,050    | 546,050   | 546,050 | 0            |
| CME Rio Bravo     | 0        | 159,668                        | 159,668    | 159,668   | 159,668 | 0            |
| CME San Carlos    | 0        | 40,980                         | 40,980     | 40,980    | 40,980  | 0            |





Instituto Electoral de Tamaulipas

Cuenta Pública 2024

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

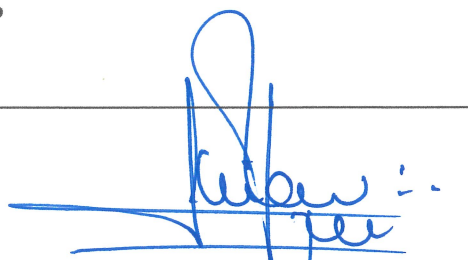
Clasificación Administrativa

Del 01 de Enero al 31 de Diciembre del 2024

(Cifras en Pesos)



| Concepto                | Egresos            |                                |                    |                    |                    | Subejercicio      |
|-------------------------|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------|
|                         | Aprobado           | Ampliaciones/<br>(Reducciones) | Modificado         | Devengado          | Pagado             |                   |
| CME San Fernando        | 0                  | 151,069                        | 151,069            | 151,069            | 151,069            | 0                 |
| CME San Nicolas         | 0                  | 84,766                         | 84,766             | 84,766             | 84,766             | 0                 |
| CME Soto La Marina      | 0                  | 73,617                         | 73,617             | 73,617             | 73,617             | 0                 |
| CME Tampico             | 0                  | 262,554                        | 262,554            | 262,554            | 262,554            | 0                 |
| CME Tula                | 0                  | 52,515                         | 52,515             | 52,515             | 52,515             | 0                 |
| CME Valle Hermoso       | 0                  | 182,139                        | 182,139            | 182,139            | 182,139            | 0                 |
| CME Victoria            | 0                  | 234,971                        | 234,971            | 234,971            | 234,971            | 0                 |
| CME Villagrán           | 0                  | 84,574                         | 84,574             | 84,574             | 84,574             | 0                 |
| CME Xicoténcatl         | 0                  | 103,352                        | 103,352            | 103,352            | 103,352            | 0                 |
| <b>Gasto Etiquetado</b> | <b>0</b>           | <b>0</b>                       | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>0</b>          |
| <b>Total de Egresos</b> | <b>565,956,911</b> | <b>48,924,312</b>              | <b>614,881,223</b> | <b>599,158,816</b> | <b>591,994,687</b> | <b>15,722,407</b> |

  
Mtro. Juan José Guadalupe Ramos Charre  
Consejero Presidente



  
C.P. Iriliann Yazbeth Narváez Wong  
Directora de Administración