



Servicios de Salud de Tamaulipas  
Cuenta Pública 2023

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF



Clasificación Administrativa

Del 01 de Enero al 31 de Diciembre del 2023

(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>Gasto No Etiquetado</b>	<b>3,234,289,821</b>	<b>1,701,681,808</b>	<b>4,935,971,629</b>	<b>4,687,264,598</b>	<b>4,059,388,090</b>	<b>248,707,031</b>
C.ATEN JUV.REYNOSA	0	439,333	439,333	439,333	439,333	0
C.SALUD MENTAL MATAM	0	18,459,125	18,459,125	18,459,125	18,357,733	0
CAIRRS	0	25,306,143	25,306,143	25,306,143	24,534,925	0
CAJLAREDO	0	0	0	0	0	0
CENT. EST. TRANSF. SANGUINEA	0	3,363,612	3,363,612	3,363,612	3,353,420	0
CENTRO ONCOLOGICO	0	10,032,491	10,032,491	10,032,491	9,791,022	0
CENTRO RENACER	0	955,799	955,799	955,799	929,730	0
HOSP GRAL V HERMOSO	0	68,705,018	68,705,018	68,705,018	68,333,658	0
HOSP. CIV. VICTORIA	0	175,678,450	175,678,450	175,678,450	174,505,637	0
HOSP.CIV.MADERO	0	189,286,172	189,286,172	189,285,803	182,919,875	369
HOSP.CIV.NVO LAREDO	0	46,817,537	46,817,537	46,817,537	46,493,363	0
HOSP.GNAL.ALTAMIRA	0	34,885,839	34,885,839	34,885,839	34,434,748	0
HOSP.GNAL.MADERO	0	0	0	0	0	0
HOSP.GNAL.MANTE	0	80,708,770	80,708,770	80,708,770	80,364,493	0
HOSP.GNAL.MATAMOROS	0	26,668,606	26,668,606	26,668,606	26,100,299	0
HOSP.GNAL.MIGUEL ALEMAN	0	30,809,854	30,809,854	30,809,854	30,678,238	0
HOSP.GNAL.NVO LAREDO	0	14,919,582	14,919,582	14,919,582	14,483,711	0
HOSP.GNAL.REYNOSA	0	45,060,716	45,060,716	45,060,716	44,363,703	0
HOSP.GNAL.RIO BRAVO	0	61,140,816	61,140,816	61,140,816	61,062,749	0
HOSP.GNAL.SAN FERNANDO	0	7,604,130	7,604,130	7,604,130	7,352,688	0
HOSP.GNAL.TAMPICO	0	61,044,104	61,044,104	61,044,104	54,615,426	0
HOSP.GNAL.VICTORIA	0	307,506,051	307,506,051	307,505,464	286,735,213	587
HOSP.INFANT DE TAMAULIPAS	0	165,756,853	165,756,853	165,756,853	164,787,500	0
HOSP.INTEGRAL ABASOLO	0	7,187,613	7,187,613	7,187,613	7,187,613	0
HOSP.INTEGRAL ALDAMA	0	10,671,313	10,671,313	10,671,313	10,630,332	0
HOSP.INTEGRAL JAUMAVE	0	9,554,925	9,554,925	9,554,925	8,925,582	0
HOSP.MATER INFANTIL REYNOSA	0	153,404,564	153,404,564	153,404,564	151,237,061	0
HOSP.PSIQ.DE TAMPICO	0	32,439,766	32,439,766	32,439,766	30,218,413	0
JUR.SANITARIA ALTAMIRA	0	29,466,214	29,466,214	29,466,214	29,424,768	0
JUR.SANITARIA JAUMAVE	0	15,304,641	15,304,641	15,304,641	15,291,274	0
JUR.SANITARIA MANTE	0	27,158,672	27,158,672	27,158,672	27,125,785	0
JUR.SANITARIA MATAMOROS	0	28,475,698	28,475,698	28,475,698	28,297,492	0
JUR.SANITARIA MIGUEL ALEMAN	0	32,269,121	32,269,121	32,269,121	31,327,918	0
JUR.SANITARIA NUEVO LAREDO	0	13,484,700	13,484,700	13,484,700	13,371,273	0
JUR.SANITARIA PADILLA	0	20,695,865	20,695,865	20,695,865	20,695,865	0
JUR.SANITARIA REYNOSA	0	40,995,354	40,995,354	40,995,354	39,504,164	0



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(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
JUR.SANITARIA SAN FERNANDO	0	11,786,752	11,786,752	11,786,752	11,780,797	0
JUR.SANITARIA TAMPICO	0	34,774,130	34,774,130	34,774,130	34,614,459	0
JUR.SANITARIA VALLE HERMOSO	0	18,311,443	18,311,443	18,311,443	18,307,261	0
JUR.SANITARIA VICTORIA	0	94,339,987	94,339,987	94,337,833	93,899,034	2,154
LABORATORIO ESTATAL	0	5,469,777	5,469,777	5,469,777	5,469,777	0
OFICINA CENTRAL	3,234,289,821	-264,234,791	2,970,055,030	2,721,351,109	2,142,571,024	248,703,921
ONCO NVO LAREDO	0	4,174,418	4,174,418	4,174,418	4,068,089	0
SAN. INTERNACIONAL	0	802,645	802,645	802,645	802,645	0
<b>Gasto Etiquetado</b>	<b>3,925,909,427</b>	<b>2,192,699,314</b>	<b>6,118,608,741</b>	<b>5,988,598,029</b>	<b>5,457,281,925</b>	<b>130,010,712</b>
C.ATEN JUV.REYNOSA	0	0	0	0	0	0
C.SALUD MENTAL MATAM	0	56,218	56,218	56,218	38,855	0
CAIRRS	0	10,391,258	10,391,258	10,391,258	10,383,770	0
CAJLAREDO	0	0	0	0	0	0
CENT. EST. TRANSF. SANGUINEA	0	125,228	125,228	125,228	124,679	0
CENTRO ONCOLOGICO	0	20,088,038	20,088,038	20,088,038	20,038,946	0
CENTRO RENACER	0	62,271	62,271	62,271	56,015	0
HOSP GRAL V HERMOSO	0	28,116,417	28,116,417	28,116,417	27,705,505	0
HOSP. CIV. VICTORIA	0	198,205,241	198,205,241	198,204,762	197,780,839	479
HOSP.CIV.MADERO	0	130,380,181	130,380,181	130,380,181	128,963,809	0
HOSP.CIV.NVO LAREDO	0	53,212,271	53,212,271	53,212,271	52,592,614	0
HOSP.GNAL.ALTAMIRA	0	11,854,392	11,854,392	11,854,392	10,946,483	0
HOSP.GNAL.MADERO	0	76,821,849	76,821,849	4,328,763	4,328,763	72,493,086
HOSP.GNAL.MANTE	0	96,410,647	96,410,647	96,410,647	95,225,855	0
HOSP.GNAL.MATAMOROS	0	295,872,094	295,872,094	283,683,384	264,857,163	12,188,710
HOSP.GNAL.MIGUEL ALEMAN	0	6,515,192	6,515,192	6,515,192	6,442,583	0
HOSP.GNAL.NVO LAREDO	0	159,919,808	159,919,808	159,919,808	159,181,006	0
HOSP.GNAL.REYNOSA	0	253,236,075	253,236,075	253,236,074	251,795,796	1
HOSP.GNAL.RIO BRAVO	0	8,300,558	8,300,558	8,300,558	8,102,206	0
HOSP.GNAL.SAN FERNANDO	0	74,467,581	74,467,581	74,467,581	74,254,159	0
HOSP.GNAL.TAMPICO	0	362,470,143	362,470,143	362,377,943	360,631,745	92,200
HOSP.GNAL.VICTORIA	0	291,605,862	291,605,862	291,600,944	288,447,650	4,918
HOSP.INFANT DE TAMAULIPAS	0	195,173,858	195,173,858	195,173,858	194,166,301	0
HOSP.INTEGRAL ABASOLO	0	3,904,022	3,904,022	3,904,022	3,783,891	0
HOSP.INTEGRAL ALDAMA	0	19,810,832	19,810,832	19,810,832	19,751,034	0



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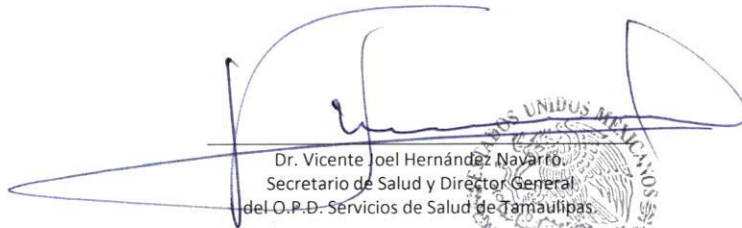


Clasificación Administrativa

Del 01 de Enero al 31 de Diciembre del 2023

(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
HOSP.INTEGRAL JAUMAVE	0	21,924,815	21,924,815	21,924,815	21,890,937	0
HOSP.MATER INFANTIL REYNOSA	0	112,517,506	112,517,506	112,517,506	112,071,272	0
HOSP.PSIQ.DE TAMPICO	0	50,880,226	50,880,226	50,880,226	50,474,111	0
JUR.SANITARIA ALTAMIRA	0	45,978,179	45,978,179	45,978,179	45,557,902	0
JUR.SANITARIA JAUMAVE	0	50,618,295	50,618,295	50,618,295	50,450,093	0
JUR.SANITARIA MANTE	0	102,209,312	102,209,312	102,209,312	101,550,309	0
JUR.SANITARIA MATAMOROS	0	137,541,427	137,541,427	137,541,427	136,300,491	0
JUR.SANITARIA MIGUEL ALEMAN	0	20,261,863	20,261,863	20,261,863	20,044,652	0
JUR.SANITARIA NUEVO LAREDO	0	80,132,461	80,132,461	80,132,461	79,593,069	0
JUR.SANITARIA PADILLA	0	13,998,018	13,998,018	13,998,018	13,802,148	0
JUR.SANITARIA REYNOSA	0	118,887,945	118,887,945	118,887,945	118,538,731	0
JUR.SANITARIA SAN FERNANDO	0	52,112,656	52,112,656	52,112,656	51,771,570	0
JUR.SANITARIA TAMPICO	0	221,686,630	221,686,630	221,686,630	221,025,053	0
JUR.SANITARIA VALLE HERMOSO	0	39,532,924	39,532,924	39,532,924	39,366,731	0
JUR.SANITARIA VICTORIA	0	273,169,434	273,169,434	273,169,434	272,294,189	0
LABORATORIO ESTATAL	0	39,597,648	39,597,648	39,547,553	37,145,899	50,095
OFICINA CENTRAL	3,925,909,427	-1,488,335,109	2,437,574,318	2,392,393,095	1,902,839,024	45,181,223
ONCO NVO LAREDO	0	916,434	916,434	916,434	897,463	0
SAN. INTERNACIONAL	0	2,068,614	2,068,614	2,068,614	2,068,614	0
<b>Total de Egresos</b>	<b>7,160,199,248</b>	<b>3,894,381,122</b>	<b>11,054,580,370</b>	<b>10,675,862,627</b>	<b>9,516,670,015</b>	<b>378,717,743</b>

  
Dr. Vicente Joel Hernández Navarro,  
Secretario de Salud y Director General  
del O.P.D. Servicios de Salud de Tamaulipas.

GOBIERNO DEL ESTADO DE  
TAMAULIPAS  
SECRETARÍA DE SALUD

  
C.P. Carolina Arriaga Flores,  
Subsecretaria de Administración y Finanzas y Directora General  
Adjunta de Administración y Finanzas de la Secretaría de Salud y  
Servicios de Salud de Tamaulipas.

SECRETARÍA DE SALUD  
SUBSECRETARÍA DE  
ADMINISTRACIÓN Y FINANZAS