

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
Gasto No Etiquetado	234,229,484	37,333,706	271,563,190	231,688,530	215,237,708	39,874,660
CEFOT	1,825,638	874,580	2,700,218	2,416,858	2,328,013	283,360
DEPARTAMENTO DE RECURSOS FINANCIEROS	37,000	182,861	219,861	172,714	157,184	47,147
DEPARTAMENTO DE RECURSOS HUMANOS	185,284,148	-13,485,026	171,799,123	171,728,014	171,728,014	71,108
DEPARTAMENTO DE RECURSOS MATERIALES	575,364	-431,871	143,493	104,857	26,092	38,636
DEPARTAMENTO DE SERVICIOS GENERALES	2,378,644	486,385	2,864,830	2,419,248	1,852,158	445,582
DEPARTAMENTO DE SERVICIOS INFORMÁTICOS	727,003	-600,998	126,005	78,897	78,897	47,108
DIRECCION ACADEMICA	884,000	14,009	898,009	652,993	480,424	245,016
DIRECCION ADMINISTRATIVA	25,578,993	43,688,674	69,267,667	34,646,673	19,956,416	34,620,993
DIRECCION DE PLANEACION	78,800	225,806	304,805	247,966	193,446	56,839
DIRECCION GENERAL	4,390,685	113,794	4,504,479	4,190,077	4,149,226	314,403
DIRECCION JURIDICA	64,047	21,968	86,015	75,571	75,571	10,444
INSTITUTO TAMAULIPECO DE CAPACITACION PARA EL EMPLEO	3,998,883	-309,310	3,689,573	3,659,721	3,659,721	29,851
PLANTEL ALTAMIRA	1,967,341	704,776	2,672,116	1,701,760	1,435,178	970,359
PLANTEL MATAMOROS	1,980,000	814,163	2,794,163	1,872,465	1,839,532	921,698
PLANTEL REYNOSA	2,287,938	1,508,509	3,796,447	2,647,196	2,543,286	1,149,250
PLANTEL VICTORIA	2,171,000	3,525,386	5,696,386	5,073,520	4,734,550	622,866
Gasto Etiquetado	104,844,066	3,587,503	108,431,569	104,366,876	99,364,686	4,064,693
CEFOT	-	109,052.00	109,052.00	78,052.00	7,082.00	31,000.00
DEPARTAMENTO DE RECURSOS FINANCIEROS	20,000.00	35,264.00	55,264.00	50,044.00	39,044.00	5,220.00
DEPARTAMENTO DE RECURSOS HUMANOS	88,949,542.00	1,686,992.00	90,636,534.00	86,927,485.00	86,706,287.00	3,709,050.00
DEPARTAMENTO DE RECURSOS MATERIALES	2,596,868.00	2,332,283.00	264,585.00	264,585.00	222,931.00	-
DEPARTAMENTO DE SERVICIOS GENERALES	-	313,825.00	313,825.00	241,745.00	176,746.00	72,080.00
DEPARTAMENTO DE SERVICIOS INFORMÁTICOS	359,000.00	230,137.00	128,863.00	128,863.00	128,863.00	-
DIRECCION ACADEMICA	-	407,466.00	407,466.00	407,044.00	95,625.00	422.00
DIRECCION ADMINISTRATIVA	2,976,000.00	218,552.00	2,757,448.00	2,729,856.00	2,729,856.00	27,592.00
DIRECCION DE PLANEACION	981,762.00	944,464.00	37,297.00	37,014.00	8,464.00	284.00
DIRECCION GENERAL	-	522,837.00	522,837.00	509,740.00	446,261.00	13,096.00
DIRECCION JURIDICA	-	29,787.00	29,787.00	29,787.00	-	-
INSTITUTO TAMAULIPECO DE CAPACITACION PARA EL EMPLEO	8,786,894.00	359,453.00	8,427,441.00	8,302,715.00	8,302,715.00	124,727.00
PLANTEL ALTAMIRA	-	1,261,057.00	1,261,058.00	1,238,755.00	47,824.00	22,300.00
PLANTEL MATAMOROS	-	821,440.00	821,440.00	820,452.00	76,921.00	988.00
PLANTEL REYNOSA	-	1,064,751.00	1,064,751.00	1,029,023.00	113,334.00	35,729.00
PLANTEL VICTORIA	174,000.00	1,419,921.00	1,593,921.00	1,571,716.00	262,733.00	22,205.00
Total de Egresos	339,073,550	40,921,209	379,994,759	336,055,406	314,602,394	43,939,353

Dra. Claudia Anaya Alvarado
Directora General

Argelia A. Curti Glez

CP. Argelia Annel Curti Gonzalez
Directora Administrativa