


| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|----------------------|--------------------------------|----------------------|----------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Recurso Estatal Propios | 240,519,427 | 61,104,608 | 301,624,035 | 297,329,508 | 248,325,430 | 4,294,527 |
| Recurso Estatal Propios | 240,519,427 | 61,104,608 | 301,624,035 | 297,329,508 | 248,325,430 | 4,294,527 |
| Otros Recursos Estatales | 0 | 0 | 0 | 0 | 0 | 0 |
| Otros Recursos Estatales | 0 | 0 | 0 | 0 | 0 | 0 |
| Ramo 28 Participaciones Federales | 411,564,587 | -18,469,626 | 393,094,961 | 390,932,126 | 390,932,126 | 2,162,835 |
| Ramo 28 Participaciones Federales | 411,564,587 | -18,469,626 | 393,094,961 | 390,932,126 | 390,932,126 | 2,162,835 |
| FEIEF | 0 | 0 | 0 | 0 | 0 | 0 |
| Ramo 33 Aportaciones Federales Para Entidades Federativas y Municipios | 368,578,481 | 143,044 | 368,721,525 | 368,132,525 | 307,244,819 | 589,000 |
| FAETA Educación Tecnológica | 0 | 0 | 0 | 0 | 0 | 0 |
| FAM Asistencia Social | 368,578,481 | 143,044 | 368,721,525 | 368,132,525 | 307,244,819 | 589,000 |
| FAM Infraestructura Educación Básica | 0 | 0 | 0 | 0 | 0 | 0 |
| FAM Infraestructura Educación Media Superior | 0 | 0 | 0 | 0 | 0 | 0 |
| FAM Infraestructura Educación Superior | 0 | 0 | 0 | 0 | 0 | 0 |
| FAM Remanentes | 0 | 0 | 0 | 0 | 0 | 0 |
| Fondo de Aportaciones Servicios de Salud FASSA | 0 | 0 | 0 | 0 | 0 | 0 |
| Fondo de Aportaciones para la Seguridad Pública (FASP) | 0 | 0 | 0 | 0 | 0 | 0 |
| Fondo Fort. de las Entidades Feder. FAFEF | 0 | 0 | 0 | 0 | 0 | 0 |
| Fondo Infraest. Soc. Estatal FISE | 0 | 0 | 0 | 0 | 0 | 0 |
| Fondo Infraest. Soc. Municipal FISMUN | 0 | 0 | 0 | 0 | 0 | 0 |
| Fondo P Fort. de los Municipios FORTAMUN | 0 | 0 | 0 | 0 | 0 | 0 |
| FONE Gasto Corriente | 0 | 0 | 0 | 0 | 0 | 0 |
| FONE Gastos de Operación | 0 | 0 | 0 | 0 | 0 | 0 |
| FONE Nomina | 0 | 0 | 0 | 0 | 0 | 0 |
| Programa FASP Aportación Estatal | 0 | 0 | 0 | 0 | 0 | 0 |
| Otros Recursos Federales | 0 | 20,246,949 | 20,246,949 | 17,961,000 | 15,951,489 | 2,285,949 |
| Otros Recursos Federales | 0 | 20,246,949 | 20,246,949 | 17,961,000 | 15,951,489 | 2,285,949 |
| TOTAL DEL GASTO | 1,020,662,495 | 63,024,975 | 1,083,687,470 | 1,074,355,159 | 962,453,864 | 9,332,311 |


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Directora General


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