**CUENTA PÚBLICA 2023**

**INDICADORES DE RESULTADOS**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PLANTELES**  **INDICADORES** | **N. LAREDO** | | **M. ALEMAN** | | **REYNOSA** | | **RIO BRAVO** | | **MATAMOROS** | | **VICTORIA** | | **MANTE** | | **TAMPICO** | | **C.A.S.T.** | | **TOTAL** | |
| **META** | **AVANCE** | **META** | **AVANCE** | **META** | **AVANCE** | **META** | **AVANCE** | **META** | **AVANCE** | **META** | **AVANCE** | **META** | **AVANCE** | **META** | **AVANCE** | **META** | **AVANCE** | **META** | **AVANCE** |
| PORCENTAJE DE EFICIENCIA TERMINAL | 360 | 362 | 103 | 104 | 380 | 337 | 299 | 357 | 340 | 335 | 90 | 84 | 139 | 125 | 300 | 201 | N/A | N/A | 2011 | 1905 |
| ÍNDICE DE ABANDONO ESCOLAR | 0 | 0 | 25 | 28 | 80 | 56 | 40 | 18 | 90 | 52 | 12 | 6 | 10 | 2 | 0 | 0 | N/A | N/A | 257 | 162 |
| PORCENTAJE DEL ALUMNADO  QUE PARTICIPA EN PROGRAMAS  DE TUTORÍA | 490 | 490 | 788 | 704 | 2000 | 2914 | 1000 | 1364 | 2800 | 3033 | 1076 | 947 | 1060 | 1060 | 500 | 500 | N/A | N/A | 9714 | 11012 |
| PROPORCIÓN DE ALUMNO POR COMPUTADORA POR PLANTEL | 0 | 0 | 3 | 2 | 10 | 10 | 7 | 7 | 232 | 232 | 4 | 5 | 5 | 5 | 0 | 0 | N/A | N/A | 261 | 261 |
| PORCENTAJE DE EFICACIA DE TITULACION | 0 | 0 | 103 | 94 | 380 | 322 | 290 | 310 | 245 | 294 | 90 | 82 | 139 | 122 | 0 | 0 | N/A | N/A | 1247 | 1224 |
| TASA DE VARIACIÓN DE LA MATRÍCULA | 1350 | 1377 | 422 | 344 | 1550 | 1535 | 1050 | 1280 | 1650 | 1665 | 589 | 493 | 637 | 490 | 1100 | 1185 | N/A | N/A | 8348 | 8369 |
| PORCENTAJE DE ABSORCIÓN | 530 | 572 | 170 | 99 | 500 | 0 | 440 | 476 | 750 | 669 | 200 | 169 | 242 | 190 | 550 | 474 | N/A | N/A | 3382 | 3227 |
| PORCENTAJE DE COBERTURA  DE PERSONAS EN CONDICIONES  DE VULNERABILIDAD ATENDIDAS | 0 | 0 | 2000 | 1980 | 500 | 440 | 2000 | 2038 | 1050 | 1514 | 60 | 468 | 5000 | 40 | 0 | 0 | N/A | N/A | 10610 | 6480 |
| PROPORCIÓN DE PERSONAL CAPACITADO | 30 | 0 | 40 | 0 | 180 | 6 | 50 | 100 | 70 | 39 | 89 | 126 | 40 | 30 | 35 | 35 | N/A | N/A | 534 | 336 |
| TASA DE ATENCIÓN A LA  INFRAESTRUCTURA EDUCATIVA | 37 | 37 | 85 | 85 | 44 | 39 | 8 | 5 | 27 | 11 | 25 | 25 | 20 | 9 | 25 | 25 | N/A | N/A | 271 | 236 |
| PORCENTAJE DEL ALUMNADO  QUE PARTICIPA EN PROYECTOS  DE EMPRENDEDURISMO | 0 | 0 | 150 | 45 | 10 | 9 | 201 | 201 | 180 | 180 | 20 | 12 | 15 | 32 | 0 | 0 | N/A | N/A | 576 | 479 |
| PROPUESTAS DEL CONSEJO ESCOLAR TÉCNICO ATENDIDAS | 5 | 5 | 25 | 13 | 9 | 7 | 16 | 10 | 10 | 9 | 16 | 21 | 20 | 88 | 60 | 60 | N/A | N/A | 161 | 213 |
| TASA DE VARIACIÓN DE CAPACITACIÓN LABORAL | 725 | 875 | 159 | 111 | 190 | 0 | 200 | 1123 | 41 | 36 | 350 | 1424 | 17 | 27 | 417 | 754 | 1000 | 797 | 2875 | 4987 |
| TASA DE VARIACIÓN DE LOS  SERVICIOS TECNOLÓGICOS  PRESTADOS (SOLO PARA  C.A.S.T.) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 50 | 20 | 50 | 20 |
| TASA DE VARIACIÓN DEL EMPLEO DE EGRESADOS | 0 | 0 | 40 | 23 | 60 | 10 | 160 | 147 | 65 | 34 | 30 | 12 | 30 | 70 | 0 | 0 | N/A | N/A | 385 | 296 |
| TASA DE VARIACIÓN DE LAS EVALUACIONES DE  COMPETENCIAS LABORALES | 50 | 61 | 187 | 216 | 245 | 0 | 200 | 0 | 590 | 299 | 150 | 156 | 170 | 95 | 417 | 86 | N/A | N/A | 2009 | 913 |
| TASA DE VARIACIÓN DE LOS  INGRESOS CAPTADOS DE LOS  SERVICIOS DE CAPACITACIÓN | $ 419,500.00 | $ 609,775.00 | $ 154,200.00 | $ 88,300.00 | $ 285,450.00 | $ - | $ 440,000.00 | $ 531,136.00 | $ 587,000.00 | $ 446,400.00 | $ 100,000.00 | $ 819,050.00 | $ 221,000.00 | $ 64,000.00 | $ 375,000.00 | $ 458,224.00 | $ 1,010,000.00 | $ 1,141,460.00 | $ 3,592,150.00 | $ 3,824,365.00 |
| TASA DE VARIACIÓN DE LOS  INGRESOS CAPTADOS DE LOS  SERVICIOS TECNOLÓGICOS  (SOLO PARA C.A.S.T.) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | $ 490,000.00 | $ 251,866.00 | $ 490,000.00 | $ 251,866.00 |
| TASA DE VARIACIÓN DE LA  CERTIFICACIÓN DE  COMPETENCIAS | 50 | 61 | 187 | 216 | 245 | 0 | 40 | 0 | 300 | 391 | 175 | 157 | 150 | 98 | 417 | 86 | 40 | 0 | 1594 | 1009 |