**CUENTA PÚBLICA 2023**

**INDICADORES DE RESULTADOS**

El Fideicomiso Fomicro, forma parte del Programa Fondo Tamaulipas, en el que se encuentran definidas las políticas públicas del Gobierno del Estado de Tamaulipas en materia de apoyo financiero y acceso al crédito a los emprendedores y las Mipymes Tamaulipecas. Para el Fondo Tamaulipas su principal indicador de desempeño, es el cumplimiento de la colocación de la cartera del Programa Microcréditos y de los Programas Empresariales, que representan los pilares del portafolio de servicios del Fondo Tamaulipas. A continuación, se muestran las tablas con la información estadística sobre las metas al cierre del Ejercicio 2023, que muestran un cumplimiento del 140.44% de la derrama crediticia y un 199 % en el número de créditos entregados:

|  |
| --- |
| **PROGRAMAS EMPRESARIALES** |
| **COMPARATIVO META 2023 VS AUTORIZADO 2023**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **NUM** | **REGIONES** | **MUNICIPIO** | **META 2023** | **AUTORIZADO 2023** |
| **CRÉDITOS** | **MONTO TOTAL** | **CRÉDITOS** | **MONTO** |
| 1 | CENTRO | ABASOLO | 3 |  $ 150,000  | 3 |  $ 350,000  |
| 2 | SUR | ALDAMA | 3 |  $ 170,000  | 2 |  $ 200,000  |
| 3 | SUR | ALTAMIRA | 24 |  $ 1,720,000  | 8 |  $ 630,000  |
| 4 | MANTE | ANTIGUO MORELOS | 2 |  $ 100,000  | 3 |  $ 265,000  |
| 5 | REYNOSA | BURGOS | 3 |  $ 150,000  | 1 |  $ 200,000  |
| 6 | MANTE | BUSTAMANTE | 1 |  $ 50,000  | 1 |  $ 40,000  |
| 7 | RIBEREÑA | CAMARGO | 2 |  $ 100,000  | 3 |  $ 510,000  |
| 8 | CENTRO | CASAS | 2 |  $ 100,000  | 0 |  $ -  |
| 9 | MATAMOROS | CRUILLAS | 1 |  $ 50,000  | 0 |  $ -  |
| 10 | SUR | CUIDAD MADERO | 16 |  $ 1,000,000  | 9 |  $ 1,380,000  |
| 11 | RIBEREÑA | DÍAZ ORDAZ | 1 |  $ 50,000  | 0 |  $ -  |
| 12 | MANTE | EL MANTE | 24 |  $ 2,200,000  | 21 |  $ 3,945,000  |
| 13 | MANTE | GÓMEZ FARÍAS | 3 |  $ 150,000  | 1 |  $ 50,000  |
| 14 | MANTE | GONZÁLEZ | 4 |  $ 310,000  | 3 |  $ 140,000  |
| 15 | CENTRO | GÛÉMEZ | 3 |  $ 150,000  | 4 |  $ 300,000  |
| 16 | RIBEREÑA | GUERRERO | 1 |  $ 50,000  | 0 |  $ -  |
| 17 | CENTRO | HIDALGO | 4 |  $ 200,000  | 2 |  $ 210,000  |
| 18 | MANTE | JAUMAVE | 5 |  $ 290,000  | 3 |  $ 115,000  |
| 19 | CENTRO | JIMÉNEZ | 4 |  $ 220,000  | 2 |  $ 350,000  |
| 20 | CENTRO | LLERA DE CANALES | 2 |  $ 60,000  | 7 |  $ 410,000  |
| 21 | CENTRO | MAINERO | 1 |  $ 20,000  | 0 |  $ -  |
| 22 | MATAMOROS | MATAMOROS | 42 |  $ 3,100,000  | 15 |  $ 2,365,000  |
| 23 | REYNOSA | MÉNDEZ | 1 |  $ 50,000  | 0 |  $ -  |
| 24 | RIBEREÑA | MIER | 1 | $ 50,000 | 1 |  $ 125,000  |
| 25 | RIBEREÑA | MIGUEL ALEMÁN | 8 | $ 700,000 | 3 |  $ 425,000  |
| 26 | MANTE | MIQUIHUANA | 1 | $ 40,000 | 1 |  $ 50,000  |
| 27 | FRONTERA LAREDO | NUEVO LAREDO | 40 | $ 3,230,000 | 19 |  $ 2,164,000  |
| 28 | MANTE | NUEVO MORELOS | 1 | $ 40,000 | 0 |  $ -  |
| 29 | MANTE | OCAMPO | 2 |  $ 50,000  | 1 |  $ 50,000  |
| 30 | CENTRO | PADILLA | 5 |  $ 220,000  | 3 |  $ 240,000  |
| 31 | MANTE | PALMILLAS | 1 |  $ 30,000  | 1 |  $ 50,000  |
| 32 | REYNOSA | REYNOSA | 42 |  $ 3,900,000  | 15 |  $ 2,340,000  |
| 33 | REYNOSA | RÍO BRAVO | 10 |  $ 640,000  | 3 |  $ 300,000  |
| 34 | CENTRO | SAN CARLOS | 1 |  $ 30,000  | 2 |  $ 85,000  |
| 35 | MATAMOROS | SAN FERNANDO | 27 |  $ 1,750,000  | 22 |  $ 1,570,000  |
| 36 | CENTRO | SAN NICOLÁS | 1 |  $ 30,000  | 0 |  $ -  |
| 37 | CENTRO | SOTO LA MARINA | 23 |  $ 1,370,000  | 5 |  $ 810,000  |
| 38 | SUR | TAMPICO | 33 |  $ 3,000,000  | 16 |  $ 2,900,000  |
| 39 | MANTE | TULA | 11 |  $ 550,000  | 1 |  $ 80,000  |
| 40 | MATAMOROS | VALLE HERMOSO | 11 |  $ 600,000  | 2 |  $ 188,000  |
| 41 | CENTRO | VICTORIA | 61 |  $ 8,050,000  | 94 |  $ 16,603,600  |
| 42 | CENTRO | VILLAGRÁN | 1 |  $ 30,000  | 0 |  $ -  |
| 43 | MANTE | XICOTENCATL | 7 |  $ 250,000  | 2 |  $ 170,000  |
| **TOTAL** | **439** |  **$ 35,000,000**  | **279** |  **$ 39,610,600**  |

 |
| **PROGRAMA MICROCRÉDITOS** |
| **COMPARATIVO META 2023 VS AUTORIZADO 2023**

|  |
| --- |
|  |
|

|  |  |  |  |
| --- | --- | --- | --- |
|  | **MUNICIPIO** | **META 2023** | **AUTORIZADO 2023** |
| **NUM** |  | **NS** | **MICRO** | **MONTO** | **NS** | **MICRO** | **MONTO** |
| 1 | Abasolo | **4** | **24** |  **$ 168,000**  | **5** | **25** |  **$ 170,000**  |
| 2 | Aldama | **4** | **24** |  **$ 168,000**  | **12** | **62** |  **$ 439,000**  |
| 3 | Altamira | **6** | **36** |  **$ 264,000**  | **23** | **133** |  **$ 1,074,000**  |
| 4 | Ant, Morelos | **3** | **18** |  **$ 114,000**  | **6** | **30** |  **$ 160,000**  |
| 5 | Burgos | **0** | **0** |  **$ -**  | **2** | **11** |  **$ 65,000**  |
| 6 | Bustamante | **1** | **6** |  **$ 30,000**  | **2** | **12** |  **$ 60,000**  |
| 7 | Camargo | **0** | **0** |  **$ -**  | **0** | **0** |  **$ -**  |
| 8 | Casas | **1** | **6** |  **$ 30,000**  | **3** | **18** |  **$ 225,000**  |
| 9 | Ciudad Madero | **6** | **36** |  **$ 264,000**  | **9** | **48** |  **$ 407,000**  |
| 10 | Cruillas | **0** | **0** |  **$ -**  | **0** | **0** |  **$ -**  |
| 11 | Díaz Ordaz | **0** | **0** |  **$ -**  | **0** | **0** |  **$ -**  |
| 12 | El Mante | **7** | **42** |  **$ 438,000**  | **33** | **175** |  **$ 1,235,000**  |
| 13 | G, Farias | **4** | **24** |  **$ 132,000**  | **10** | **54** |  **$ 380,000**  |
| 14 | González | **2** | **12** |  **$ 60,000**  | **2** | **12** |  **$ 60,000**  |
| 15 | Güémez | **1** | **6** |  **$ 30,000**  | **2** | **10** |  **$ 50,000**  |
| 16 | Guerrero | **0** | **0** |  **$ -**  | **7** | **37** |  **$ 528,000**  |
| 17 | Hidalgo | **1** | **6** |  **$ 30,000**  | **1** | **5** |  **$ 25,000**  |
| 18 | Jaumave | **3** | **18** |  **$ 156,000**  | **3** | **16** |  **$ 100,000**  |
| 19 | Jiménez | **5** | **30** |  **$ 216,000**  | **9** | **45** |  **$ 465,000**  |
| 20 | Llera | **3** | **18** |  **$ 114,000**  | **2** | **10** |  **$ 70,000**  |
| 21 | Mainero | **0** | **0** |  **$ -** | **0** | **0** |  **$ -**  |
| 22 | Matamoros | **14** | **84** |  **$ 720,000**  | **64** | **345** |  **$ 3,094,000**  |
| 23 | Méndez | **0** | **0** |  **$ -**  | **0** | **0** |  **$ -**  |
| 24 | Mier | **0** | **0** |  **$ -**  | **0** | **0** |  **$ -**  |
| 25 | Miguel Alemán | **1** | **6** |  **$ 30,000**  | **0** | **0** |  **$ -**  |
| 26 | Miquihuana | **1** | **6** |  **$ 30,000**  | **0** | **0** |  **$ -**  |
| 27 | Nvo, Laredo | **9** | **54** |  **$ 504,000**  | **22** | **133** |  **$ 1,459,000**  |
| 28 | Nvo, Morelos | **2** | **12** |  **$ 102,000**  | **1** | **6** |  **$ 30,000**  |
| 29 | Ocampo | **0** | **0** |  **$ -**  | **0** | **0** |  **$ -**  |
| 30 | Padilla | **4** | **24** |  **$ 210,000**  | **2** | **14** |  **$ 161,000**  |
| 31 | Palmillas | **0** | **0** |  **$ -**  | **0** | **0** |  **$ -**  |
| 32 | Reynosa | **18** | **108** |  **$ 684,000**  | **28** | **156** |  **$ 1,904,000**  |
| 33 | Río Bravo | **11** | **66** |  **$ 558,000**  | **8** | **45** |  **$ 225,000**  |
| 34 | Soto la Marina | **0** | **0** |  **$ -**  | **9** | **48** |  **$ 250,000**  |
| 35 | San Carlos | **6** | **36** |  **$ 228,000**  | **6** | **39** |  **$ 195,000**  |
| 36 | San Fernando | **1** | **6** |  **$ 30,000**  | **23** | **129** |  **$ 1,266,000**  |
| 37 | San Nicolás | **3** | **18** |  **$ 114,000**  | **0** | **0** |  **$ -**  |
| 38 | Tampico | **6** | **36** |  **$ 372,000**  | **13** | **72** |  **$ 588,000**  |
| 39 | Tula | **3** | **18** |  **$ 132,000**  | **5** | **27** |  **$ 147,000**  |
| 40 | Valle Hermoso | **8** | **48** |  **$ 348,000**  | **9** | **51** |  **$ 392,000**  |
| 41 | Victoria | **8** | **48** |  **$ 540,000**  | **101** | **550** |  **$ 3,816,000**  |
| 42 | Villagrán | **0** | **0** |  **$ -**  | **0** | **0** |  **$ -**  |
| 43 | Xicoténcatl | **4** | **24** |  **$ 186,000**  | **12** | **63** |  **$ 335,000**  |
| **TOTALES** | **150** | **900** |  **$ 7,002,000**  | **434** | **2,381** |  **$ 19,375,000**  |

 |

|  |
| --- |
| **Programas Empresariales 2023** |
|  | **2023** |  | **Total** |
| **Región** | **Número de Créditos** |  **Monto**  | **Número de Créditos** |  **Monto**  |
| Centro | 122 | $19,358,600 | 122 | $19,358,600 |
| Frontera Laredo | 19 |  $2,164,000 | 19 |  $2,164,000 |
| Mante | 38 | $4,955,000 | 38 | $4,955,000 |
| Matamoros | 39 | $2,123,000 | 39 | $2,123,000 |
| Reynosa | 19 | $2,840,000 | 19 | $2,840,000 |
| Ribereña | 7 |  $ 1,060,000 | 7 |  $ 1,060,000 |
| Sur | 35 | $5,110,000 | 35 | $5,110,000 |
| **Total** | **279** | **$39,610,600** | **279** | **$39,610,600** |

|  |
| --- |
| **Programas Empresariales 2022** |
|  | **2022** |  | **Total** |
| **Región** | **Número de Créditos** |  **Monto**  | **Número de Créditos** |  **Monto**  |
| Centro | 60 | $5,433,000 | 60 | $5,433,000 |
| Fronteriza | 59 | $6,334,000 | 59 | $6,334,000 |
| Mante | 17 | $1,180,000 | 17 | $1,180,000 |
| Sur | 67 | $6,960,000 | 67 | $6,960,000 |
| **Total** | **203** | **$19,907,000** | **203** | **$19,907,000** |

|  |
| --- |
| **Programas Microcrédito 2023** |
|  | **2023** | **Total** |
| **Región** | **Número de Créditos** |  **Monto**  | **Número de Créditos** |  **Monto**  |
| Centro | 764 |  $ 5,427,000 | 764 |  $ 5,427,000 |
| Frontera Laredo | 133 | $ 1,459,000 | 133 | $ 1,459,000 |
| Mante | 395 |  $ 2,507,000 | 395 |  $ 2,507,000 |
| Matamoros | 525 |  $ 4,752,000 | 525 |  $ 4,752,000 |
| Reynosa | 212 |  $ 2,194,000 | 212 |  $ 2,194,000 |
| Ribereña | 37 | $ 528,000 | 37 | $ 528,000 |
| Sur | 315 | $ 2,508,000 | 315 | $ 2,508,000 |
| **Total** | **2381** | **$19,375,000** | **2381** | **$19,375,000** |

|  |
| --- |
| **Programas Microcrédito 2022** |
|  | **2022** | **Total** |
| **Región** | **Número de Créditos** |  **Monto**  | **Número de Créditos** |  **Monto**  |
| entro | 404 | $6,258,500 | 404 | $6,258,500 |
| Fronteriza | 810 | $10,435,000 | 810 | $10,435,000 |
| Mante | 316 | $3,906,500 | 316 | $3,906,500 |
| Sur | 431 | $5,906,500 | 431 | $5,906,500 |
| **Total** | **1961** | **$26,506,500** | **1961** | **$26,506,500** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

 |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |