**CUENTA PÚBLICA 2023**

**INDICADORES DE RESULTADOS**

El Fideicomiso Fomicro, forma parte del Programa Fondo Tamaulipas, en el que se encuentran definidas las políticas públicas del Gobierno del Estado de Tamaulipas en materia de apoyo financiero y acceso al crédito a los emprendedores y las Mipymes Tamaulipecas. Para el Fondo Tamaulipas su principal indicador de desempeño, es el cumplimiento de la colocación de la cartera del Programa Microcréditos y de los Programas Empresariales, que representan los pilares del portafolio de servicios del Fondo Tamaulipas. A continuación, se muestran las tablas con la información estadística sobre las metas al cierre del Ejercicio 2023, que muestran un cumplimiento del 140.44% de la derrama crediticia y un 199 % en el número de créditos entregados:

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| **PROGRAMAS EMPRESARIALES** |
| **COMPARATIVO META 2023 VS AUTORIZADO 2023**   |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **NUM** | **REGIONES** | **MUNICIPIO** | **META 2023** | | **AUTORIZADO 2023** | | | **CRÉDITOS** | **MONTO TOTAL** | **CRÉDITOS** | **MONTO** | | 1 | CENTRO | ABASOLO | 3 | $ 150,000 | 3 | $ 350,000 | | 2 | SUR | ALDAMA | 3 | $ 170,000 | 2 | $ 200,000 | | 3 | SUR | ALTAMIRA | 24 | $ 1,720,000 | 8 | $ 630,000 | | 4 | MANTE | ANTIGUO MORELOS | 2 | $ 100,000 | 3 | $ 265,000 | | 5 | REYNOSA | BURGOS | 3 | $ 150,000 | 1 | $ 200,000 | | 6 | MANTE | BUSTAMANTE | 1 | $ 50,000 | 1 | $ 40,000 | | 7 | RIBEREÑA | CAMARGO | 2 | $ 100,000 | 3 | $ 510,000 | | 8 | CENTRO | CASAS | 2 | $ 100,000 | 0 | $ - | | 9 | MATAMOROS | CRUILLAS | 1 | $ 50,000 | 0 | $ - | | 10 | SUR | CUIDAD MADERO | 16 | $ 1,000,000 | 9 | $ 1,380,000 | | 11 | RIBEREÑA | DÍAZ ORDAZ | 1 | $ 50,000 | 0 | $ - | | 12 | MANTE | EL MANTE | 24 | $ 2,200,000 | 21 | $ 3,945,000 | | 13 | MANTE | GÓMEZ FARÍAS | 3 | $ 150,000 | 1 | $ 50,000 | | 14 | MANTE | GONZÁLEZ | 4 | $ 310,000 | 3 | $ 140,000 | | 15 | CENTRO | GÛÉMEZ | 3 | $ 150,000 | 4 | $ 300,000 | | 16 | RIBEREÑA | GUERRERO | 1 | $ 50,000 | 0 | $ - | | 17 | CENTRO | HIDALGO | 4 | $ 200,000 | 2 | $ 210,000 | | 18 | MANTE | JAUMAVE | 5 | $ 290,000 | 3 | $ 115,000 | | 19 | CENTRO | JIMÉNEZ | 4 | $ 220,000 | 2 | $ 350,000 | | 20 | CENTRO | LLERA DE CANALES | 2 | $ 60,000 | 7 | $ 410,000 | | 21 | CENTRO | MAINERO | 1 | $ 20,000 | 0 | $ - | | 22 | MATAMOROS | MATAMOROS | 42 | $ 3,100,000 | 15 | $ 2,365,000 | | 23 | REYNOSA | MÉNDEZ | 1 | $ 50,000 | 0 | $ - | | 24 | RIBEREÑA | MIER | 1 | $ 50,000 | 1 | $ 125,000 | | 25 | RIBEREÑA | MIGUEL ALEMÁN | 8 | $ 700,000 | 3 | $ 425,000 | | 26 | MANTE | MIQUIHUANA | 1 | $ 40,000 | 1 | $ 50,000 | | 27 | FRONTERA LAREDO | NUEVO LAREDO | 40 | $ 3,230,000 | 19 | $ 2,164,000 | | 28 | MANTE | NUEVO MORELOS | 1 | $ 40,000 | 0 | $ - | | 29 | MANTE | OCAMPO | 2 | $ 50,000 | 1 | $ 50,000 | | 30 | CENTRO | PADILLA | 5 | $ 220,000 | 3 | $ 240,000 | | 31 | MANTE | PALMILLAS | 1 | $ 30,000 | 1 | $ 50,000 | | 32 | REYNOSA | REYNOSA | 42 | $ 3,900,000 | 15 | $ 2,340,000 | | 33 | REYNOSA | RÍO BRAVO | 10 | $ 640,000 | 3 | $ 300,000 | | 34 | CENTRO | SAN CARLOS | 1 | $ 30,000 | 2 | $ 85,000 | | 35 | MATAMOROS | SAN FERNANDO | 27 | $ 1,750,000 | 22 | $ 1,570,000 | | 36 | CENTRO | SAN NICOLÁS | 1 | $ 30,000 | 0 | $ - | | 37 | CENTRO | SOTO LA MARINA | 23 | $ 1,370,000 | 5 | $ 810,000 | | 38 | SUR | TAMPICO | 33 | $ 3,000,000 | 16 | $ 2,900,000 | | 39 | MANTE | TULA | 11 | $ 550,000 | 1 | $ 80,000 | | 40 | MATAMOROS | VALLE HERMOSO | 11 | $ 600,000 | 2 | $ 188,000 | | 41 | CENTRO | VICTORIA | 61 | $ 8,050,000 | 94 | $ 16,603,600 | | 42 | CENTRO | VILLAGRÁN | 1 | $ 30,000 | 0 | $ - | | 43 | MANTE | XICOTENCATL | 7 | $ 250,000 | 2 | $ 170,000 | | **TOTAL** | | | **439** | **$ 35,000,000** | **279** | **$ 39,610,600** | |
| **PROGRAMA MICROCRÉDITOS** |
| **COMPARATIVO META 2023 VS AUTORIZADO 2023**   |  | | --- | |  | | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | |  | **MUNICIPIO** | **META 2023** | | | **AUTORIZADO 2023** | | | | **NUM** |  | **NS** | **MICRO** | **MONTO** | **NS** | **MICRO** | **MONTO** | | 1 | Abasolo | **4** | **24** | **$ 168,000** | **5** | **25** | **$ 170,000** | | 2 | Aldama | **4** | **24** | **$ 168,000** | **12** | **62** | **$ 439,000** | | 3 | Altamira | **6** | **36** | **$ 264,000** | **23** | **133** | **$ 1,074,000** | | 4 | Ant, Morelos | **3** | **18** | **$ 114,000** | **6** | **30** | **$ 160,000** | | 5 | Burgos | **0** | **0** | **$ -** | **2** | **11** | **$ 65,000** | | 6 | Bustamante | **1** | **6** | **$ 30,000** | **2** | **12** | **$ 60,000** | | 7 | Camargo | **0** | **0** | **$ -** | **0** | **0** | **$ -** | | 8 | Casas | **1** | **6** | **$ 30,000** | **3** | **18** | **$ 225,000** | | 9 | Ciudad Madero | **6** | **36** | **$ 264,000** | **9** | **48** | **$ 407,000** | | 10 | Cruillas | **0** | **0** | **$ -** | **0** | **0** | **$ -** | | 11 | Díaz Ordaz | **0** | **0** | **$ -** | **0** | **0** | **$ -** | | 12 | El Mante | **7** | **42** | **$ 438,000** | **33** | **175** | **$ 1,235,000** | | 13 | G, Farias | **4** | **24** | **$ 132,000** | **10** | **54** | **$ 380,000** | | 14 | González | **2** | **12** | **$ 60,000** | **2** | **12** | **$ 60,000** | | 15 | Güémez | **1** | **6** | **$ 30,000** | **2** | **10** | **$ 50,000** | | 16 | Guerrero | **0** | **0** | **$ -** | **7** | **37** | **$ 528,000** | | 17 | Hidalgo | **1** | **6** | **$ 30,000** | **1** | **5** | **$ 25,000** | | 18 | Jaumave | **3** | **18** | **$ 156,000** | **3** | **16** | **$ 100,000** | | 19 | Jiménez | **5** | **30** | **$ 216,000** | **9** | **45** | **$ 465,000** | | 20 | Llera | **3** | **18** | **$ 114,000** | **2** | **10** | **$ 70,000** | | 21 | Mainero | **0** | **0** | **$ -** | **0** | **0** | **$ -** | | 22 | Matamoros | **14** | **84** | **$ 720,000** | **64** | **345** | **$ 3,094,000** | | 23 | Méndez | **0** | **0** | **$ -** | **0** | **0** | **$ -** | | 24 | Mier | **0** | **0** | **$ -** | **0** | **0** | **$ -** | | 25 | Miguel Alemán | **1** | **6** | **$ 30,000** | **0** | **0** | **$ -** | | 26 | Miquihuana | **1** | **6** | **$ 30,000** | **0** | **0** | **$ -** | | 27 | Nvo, Laredo | **9** | **54** | **$ 504,000** | **22** | **133** | **$ 1,459,000** | | 28 | Nvo, Morelos | **2** | **12** | **$ 102,000** | **1** | **6** | **$ 30,000** | | 29 | Ocampo | **0** | **0** | **$ -** | **0** | **0** | **$ -** | | 30 | Padilla | **4** | **24** | **$ 210,000** | **2** | **14** | **$ 161,000** | | 31 | Palmillas | **0** | **0** | **$ -** | **0** | **0** | **$ -** | | 32 | Reynosa | **18** | **108** | **$ 684,000** | **28** | **156** | **$ 1,904,000** | | 33 | Río Bravo | **11** | **66** | **$ 558,000** | **8** | **45** | **$ 225,000** | | 34 | Soto la Marina | **0** | **0** | **$ -** | **9** | **48** | **$ 250,000** | | 35 | San Carlos | **6** | **36** | **$ 228,000** | **6** | **39** | **$ 195,000** | | 36 | San Fernando | **1** | **6** | **$ 30,000** | **23** | **129** | **$ 1,266,000** | | 37 | San Nicolás | **3** | **18** | **$ 114,000** | **0** | **0** | **$ -** | | 38 | Tampico | **6** | **36** | **$ 372,000** | **13** | **72** | **$ 588,000** | | 39 | Tula | **3** | **18** | **$ 132,000** | **5** | **27** | **$ 147,000** | | 40 | Valle Hermoso | **8** | **48** | **$ 348,000** | **9** | **51** | **$ 392,000** | | 41 | Victoria | **8** | **48** | **$ 540,000** | **101** | **550** | **$ 3,816,000** | | 42 | Villagrán | **0** | **0** | **$ -** | **0** | **0** | **$ -** | | 43 | Xicoténcatl | **4** | **24** | **$ 186,000** | **12** | **63** | **$ 335,000** | | **TOTALES** | | **150** | **900** | **$ 7,002,000** | **434** | **2,381** | **$ 19,375,000** | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Programas Empresariales 2023** | | | | | |  | **2023** |  | **Total** | | | **Región** | **Número de Créditos** | **Monto** | **Número de Créditos** | **Monto** | | Centro | 122 | $19,358,600 | 122 | $19,358,600 | | Frontera Laredo | 19 | $2,164,000 | 19 | $2,164,000 | | Mante | 38 | $4,955,000 | 38 | $4,955,000 | | Matamoros | 39 | $2,123,000 | 39 | $2,123,000 | | Reynosa | 19 | $2,840,000 | 19 | $2,840,000 | | Ribereña | 7 | $ 1,060,000 | 7 | $ 1,060,000 | | Sur | 35 | $5,110,000 | 35 | $5,110,000 | | **Total** | **279** | **$39,610,600** | **279** | **$39,610,600** |  |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Programas Empresariales 2022** | | | | | |  | **2022** |  | **Total** | | | **Región** | **Número de Créditos** | **Monto** | **Número de Créditos** | **Monto** | | Centro | 60 | $5,433,000 | 60 | $5,433,000 | | Fronteriza | 59 | $6,334,000 | 59 | $6,334,000 | | Mante | 17 | $1,180,000 | 17 | $1,180,000 | | Sur | 67 | $6,960,000 | 67 | $6,960,000 | | **Total** | **203** | **$19,907,000** | **203** | **$19,907,000** |  |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Programas Microcrédito 2023** | | | | | |  | **2023** | | **Total** | | | **Región** | **Número de Créditos** | **Monto** | **Número de Créditos** | **Monto** | | Centro | 764 | $ 5,427,000 | 764 | $ 5,427,000 | | Frontera Laredo | 133 | $ 1,459,000 | 133 | $ 1,459,000 | | Mante | 395 | $ 2,507,000 | 395 | $ 2,507,000 | | Matamoros | 525 | $ 4,752,000 | 525 | $ 4,752,000 | | Reynosa | 212 | $ 2,194,000 | 212 | $ 2,194,000 | | Ribereña | 37 | $ 528,000 | 37 | $ 528,000 | | Sur | 315 | $ 2,508,000 | 315 | $ 2,508,000 | | **Total** | **2381** | **$19,375,000** | **2381** | **$19,375,000** |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Programas Microcrédito 2022** | | | | | | |  | **2022** | | **Total** | | | | **Región** | **Número de Créditos** | **Monto** | **Número de Créditos** | **Monto** | | | entro | 404 | $6,258,500 | 404 | $6,258,500 | | | Fronteriza | 810 | $10,435,000 | 810 | $10,435,000 | | | Mante | 316 | $3,906,500 | 316 | $3,906,500 | | | Sur | 431 | $5,906,500 | 431 | $5,906,500 | | | **Total** | **1961** | **$26,506,500** | **1961** | **$26,506,500** | | |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  | |

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