



SERVICIOS DE SALUD DE TAMAULIPAS
CUENTA PÚBLICA 2022
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa



Del 01 de Enero al 31 de Diciembre de 2022

(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
C.ATEN JUV.REYNOSA	0	441,000	441,000	441,000	441,000	0
C.SALUD MENTAL MATAM	0	17,480,223	17,480,223	17,480,223	17,318,860	0
CAIRRS	0	35,615,274	35,615,274	35,615,274	35,596,239	0
CAJLAREDO	0	60,000	60,000	60,000	60,000	0
CENT. EST. TRANSF. SANGUINEA	0	3,066,956	3,066,956	3,066,956	3,033,394	0
CENTRO ONCOLOGICO	0	35,872,321	35,872,321	35,872,321	34,729,856	0
CENTRO RENACER	0	2,475,487	2,475,487	2,475,487	1,913,911	0
HOSP GRAL V HERMOSO	0	97,010,161	97,010,161	97,010,161	96,777,143	0
HOSP. CIV. VICTORIA	0	357,041,084	357,041,084	357,037,562	355,741,826	3,522
HOSP.CIV.MADERO	0	305,991,860	305,991,860	305,991,860	303,203,014	0
HOSP.CIV.NVO LAREDO	0	103,632,100	103,632,100	103,631,800	103,325,934	300
HOSP.GNAL.ALTAMIRA	0	41,107,487	41,107,487	41,107,487	40,623,252	0
HOSP.GNAL.MADERO	0	116,656,428	116,656,428	39,834,579	39,834,579	76,821,849
HOSP.GNAL.MANTE	0	167,297,301	167,297,301	167,297,301	165,876,630	0
HOSP.GNAL.MATAMOROS	0	335,246,285	335,246,285	304,363,577	302,203,148	30,882,708
HOSP.GNAL.MIGUEL ALEMAN	0	35,030,330	35,030,330	35,030,330	35,004,169	0
HOSP.GNAL.NVO LAREDO	0	175,165,599	175,165,599	175,155,655	174,231,244	9,944
HOSP.GNAL.REYNOSA	0	290,944,743	290,944,743	290,930,398	289,076,016	14,345
HOSP.GNAL.RIO BRAVO	0	67,402,576	67,402,576	67,402,276	67,235,057	300
HOSP.GNAL.SAN FERNANDO	0	80,801,755	80,801,755	80,747,208	79,875,341	54,547
HOSP.GNAL.TAMPICO	0	417,752,399	417,752,399	417,752,399	407,134,231	0
HOSP.GNAL.VICTORIA	0	535,906,921	535,906,921	535,901,846	530,901,201	5,075
HOSP.INFANT DE TAMAULIPAS	0	346,020,660	346,020,660	346,020,660	342,325,807	0
HOSP.INTEGRAL ABASOLO	0	10,198,672	10,198,672	10,197,832	10,130,827	840
HOSP.INTEGRAL ALDAMA	0	29,865,099	29,865,099	29,865,099	29,649,857	0
HOSP.INTEGRAL JAUMAVE	0	30,756,849	30,756,849	30,756,366	30,267,495	483
HOSP.MATER INFANTIL REYNOSA	0	245,724,269	245,724,269	245,723,321	245,177,096	948
HOSP.PSIQ.DE TAMPICO	0	81,671,346	81,671,346	81,637,785	81,536,611	33,561
JUR.SANITARIA ALTAMIRA	0	70,981,810	70,981,810	70,981,810	70,886,011	0
JUR.SANITARIA JAUMAVE	0	68,016,715	68,016,715	68,012,715	67,919,184	4,000
JUR.SANITARIA MANTE	0	124,986,175	124,986,175	124,986,175	124,897,920	0



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JUR.SANITARIA MATAMOROS	0	161,207,449	161,207,449	161,207,449	160,288,509	0
JUR.SANITARIA MIGUEL ALEMAN	0	38,382,190	38,382,190	38,382,190	38,116,060	0
JUR.SANITARIA NUEVO LAREDO	0	104,970,619	104,970,619	104,970,619	104,734,422	0
JUR.SANITARIA PADILLA	0	35,340,158	35,340,158	35,340,158	35,269,423	0
JUR.SANITARIA REYNOSA	0	154,911,933	154,911,933	154,911,933	153,989,608	0
JUR.SANITARIA SAN FERNANDO	0	65,403,619	65,403,619	65,398,648	65,382,016	4,971
JUR.SANITARIA TAMPICO	0	264,435,262	264,435,262	264,435,262	264,058,404	0
JUR.SANITARIA VALLE HERMOSO	0	58,793,386	58,793,386	58,793,386	58,638,860	0
JUR.SANITARIA VICTORIA	0	357,062,638	357,062,638	357,062,638	356,374,559	0
LABORATORIO ESTATAL	0	50,573,125	50,573,125	50,100,587	48,496,327	472,538
OFICINA CENTRAL	6,589,347,028	-1,478,088,466	5,111,258,562	4,848,322,997	4,142,505,740	262,935,565
ONCO NVO LAREDO	0	4,938,492	4,938,492	4,937,292	4,880,601	1,200
SAN. INTERNACIONAL	0	2,709,736	2,709,736	2,709,065	2,640,830	671
Total del Gasto	6,589,347,028	4,050,860,026	10,640,207,054	10,268,959,687	9,522,302,212	371,247,367

DR. VICENTE JOEL HERNÁNDEZ NAVARRO.
SECRETARIO DE SALUD Y DIRECTOR GENERAL
DEL O.P.D. SERVICIOS DE SALUD DE TAMAULIPAS.



GOBIERNO DEL ESTADO DE
TAMAULIPAS
SECRETARIA DE SALUD

M.Sc. JOSÉ DE LA GARZA TORRES.
SUBSECRETARIO DE ADMINISTRACIÓN Y FINANZAS
DE LA SECRETARÍA DE SALUD.



SECRETARÍA DE SALUD
SUBSECRETARÍA DE
ADMINISTRACIÓN Y FINANZAS