



SERVICIOS DE SALUD DE TAMAULIPAS
CUENTA PÚBLICA 2022

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF



Clasificación Administrativa

Del 01 de Enero al 31 de Diciembre del 2022

(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
Gasto No Etiquetado	2,896,237,055	2,221,644,500	5,117,881,555	5,055,125,906	4,424,334,494	62,755,649
C.ATEN JUV.REYNOSA	0	441,000	441,000	441,000	441,000	0
C.SALUD MENTAL MATAM	0	17,458,304	17,458,304	17,458,304	17,296,938	0
CAIRRS	0	24,467,641	24,467,641	24,467,641	24,448,605	0
CAJLAREDO	0	60,000	60,000	60,000	60,000	0
CENT. EST. TRANSF. SANGUINEA	0	3,008,338	3,008,338	3,008,338	2,995,950	0
CENTRO ONCOLOGICO	0	16,206,077	16,206,077	16,206,077	15,064,710	0
CENTRO RENACER	0	2,445,145	2,445,145	2,445,145	1,883,569	0
HOSP GRAL V HERMOSO	0	66,494,438	66,494,438	66,494,438	66,270,204	0
HOSP. CIV. VICTORIA	0	172,051,144	172,051,144	172,047,623	170,866,018	3,521
HOSP.CIV.MADERO	0	176,511,389	176,511,389	176,511,389	174,051,226	0
HOSP.CIV.NVO LAREDO	0	49,387,324	49,387,324	49,387,324	49,175,780	0
HOSP.GNAL.ALTAMIRA	0	33,750,411	33,750,411	33,750,411	33,313,458	0
HOSP.GNAL.MADERO	0	0	0	0	0	0
HOSP.GNAL.MANTE	0	77,569,106	77,569,106	77,569,106	76,149,099	0
HOSP.GNAL.MATAMOROS	0	29,242,822	29,242,822	29,242,822	27,735,216	0
HOSP.GNAL.MIGUEL ALEMAN	0	28,811,235	28,811,235	28,811,235	28,792,946	0
HOSP.GNAL.NVO LAREDO	0	14,582,199	14,582,199	14,582,199	13,862,047	0
HOSP.GNAL.REYNOSA	0	45,958,557	45,958,557	45,958,557	44,142,089	0
HOSP.GNAL.RIO BRAVO	0	58,158,171	58,158,171	58,158,171	57,995,446	0
HOSP.GNAL.SAN FERNANDO	0	7,243,381	7,243,381	7,243,381	6,867,062	0
HOSP.GNAL.TAMPICO	0	64,812,751	64,812,751	64,812,751	54,964,576	0
HOSP.GNAL.VICTORIA	0	271,229,745	271,229,745	271,229,656	266,249,816	89
HOSP.INFANT DE TAMAULIPAS	0	164,269,584	164,269,584	164,269,584	161,062,676	0
HOSP.INTEGRAL ABASOLO	0	6,700,323	6,700,323	6,700,291	6,633,286	32
HOSP.INTEGRAL ALDAMA	0	10,384,372	10,384,372	10,384,372	10,337,007	0
HOSP.INTEGRAL JAUMAVE	0	8,792,123	8,792,123	8,791,640	8,311,283	483
HOSP.MATER INFANTIL REYNOSA	0	142,841,523	142,841,523	142,841,523	142,306,770	0

(Cifras en Pesos)

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	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
HOSP.PSIQ.DE TAMPICO	0	29,887,833	29,887,833	29,887,833	29,881,753	0
JUR.SANITARIA ALTAMIRA	0	30,979,139	30,979,139	30,979,139	30,896,552	0
JUR.SANITARIA JAUMAVE	0	22,363,605	22,363,605	22,359,605	22,274,888	4,000
JUR.SANITARIA MANTE	0	37,026,986	37,026,986	37,026,986	36,993,395	0
JUR.SANITARIA MATAMOROS	0	39,000,308	39,000,308	39,000,308	38,477,229	0
JUR.SANITARIA MIGUEL ALEMAN	0	22,557,223	22,557,223	22,557,223	22,340,694	0
JUR.SANITARIA NUEVO LAREDO	0	22,814,307	22,814,307	22,814,307	22,602,434	0
JUR.SANITARIA PADILLA	0	21,960,872	21,960,872	21,960,872	21,903,750	0
JUR.SANITARIA REYNOSA	0	41,152,987	41,152,987	41,152,987	40,313,192	0
JUR.SANITARIA SAN FERNANDO	0	19,288,476	19,288,476	19,283,505	19,275,733	4,971
JUR.SANITARIA TAMPICO	0	66,452,973	66,452,973	66,452,973	66,119,953	0
JUR.SANITARIA VALLE HERMOSO	0	18,240,930	18,240,930	18,240,930	18,120,683	0
JUR.SANITARIA VICTORIA	0	119,214,284	119,214,284	119,214,284	118,615,864	0
LABORATORIO ESTATAL	0	10,577,461	10,577,461	10,577,461	9,444,755	0
OFICINA CENTRAL	2,896,237,055	222,735,005	3,118,972,060	3,056,229,507	2,461,406,460	62,742,553
ONCO NVO LAREDO	0	3,784,363	3,784,363	3,784,363	3,727,972	0
SAN. INTERNACIONAL	0	730,645	730,645	730,645	662,410	0
Gasto Etiquetado	3,693,109,973	1,829,215,526	5,522,325,499	5,213,833,781	5,097,967,718	308,491,718
C.ATEN JUV.REYNOSA	0	0	0	0	0	0
C.SALUD MENTAL MATAM	0	21,922	21,922	21,922	21,922	0
CAIRRS	0	11,147,634	11,147,634	11,147,634	11,147,634	0
CAJLAREDO	0	0	0	0	0	0
CENT. EST. TRANSF. SANGUINEA	0	58,617	58,617	58,617	37,443	0
CENTRO ONCOLOGICO	0	19,666,244	19,666,244	19,666,244	19,665,146	0
CENTRO RENACER	0	30,342	30,342	30,342	30,342	0
HOSP GRAL V HERMOSO	0	30,515,724	30,515,724	30,515,724	30,506,940	0
HOSP. CIV. VICTORIA	0	184,989,940	184,989,940	184,989,940	184,875,807	0
HOSP.CIV.MADERO	0	129,480,470	129,480,470	129,480,470	129,151,788	0



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Clasificación Administrativa

Del 01 de Enero al 31 de Diciembre del 2022

(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
HOSP.CIV.NVO LAREDO	0	54,244,777	54,244,777	54,244,477	54,150,154	300
HOSP.GNAL.ALTAMIRA	0	7,357,076	7,357,076	7,357,076	7,309,794	0
HOSP.GNAL.MADERO	0	116,656,428	116,656,428	39,834,579	39,834,579	76,821,849
HOSP.GNAL.MANTE	0	89,728,195	89,728,195	89,728,195	89,727,531	0
HOSP.GNAL.MATAMOROS	0	306,003,463	306,003,463	275,120,755	274,467,932	30,882,708
HOSP.GNAL.MIGUEL ALEMAN	0	6,219,095	6,219,095	6,219,095	6,211,223	0
HOSP.GNAL.NVO LAREDO	0	160,583,400	160,583,400	160,573,456	160,369,196	9,944
HOSP.GNAL.REYNOSA	0	244,986,186	244,986,186	244,971,841	244,933,928	14,345
HOSP.GNAL.RIO BRAVO	0	9,244,404	9,244,404	9,244,104	9,239,611	300
HOSP.GNAL.SAN FERNANDO	0	73,558,374	73,558,374	73,503,826	73,008,279	54,548
HOSP.GNAL.TAMPICO	0	352,939,648	352,939,648	352,939,648	352,169,656	0
HOSP.GNAL.VICTORIA	0	264,677,176	264,677,176	264,672,190	264,651,385	4,986
HOSP.INFANT DE TAMAULIPAS	0	181,751,076	181,751,076	181,751,076	181,263,131	0
HOSP.INTEGRAL ABASOLO	0	3,498,349	3,498,349	3,497,541	3,497,541	808
HOSP.INTEGRAL ALDAMA	0	19,480,727	19,480,727	19,480,727	19,312,850	0
HOSP.INTEGRAL JAUMAVE	0	21,964,726	21,964,726	21,964,726	21,956,212	0
HOSP.MATER INFANTIL REYNOSA	0	102,882,746	102,882,746	102,881,797	102,870,326	949
HOSP.PSIQ.DE TAMPICO	0	51,783,512	51,783,512	51,749,951	51,654,857	33,561
JUR.SANITARIA ALTAMIRA	0	40,002,671	40,002,671	40,002,671	39,989,459	0
JUR.SANITARIA JAUMAVE	0	45,653,110	45,653,110	45,653,110	45,644,296	0
JUR.SANITARIA MANTE	0	87,959,189	87,959,189	87,959,189	87,904,525	0
JUR.SANITARIA MATAMOROS	0	122,207,141	122,207,141	122,207,141	121,811,281	0
JUR.SANITARIA MIGUEL ALEMAN	0	15,824,968	15,824,968	15,824,968	15,775,366	0
JUR.SANITARIA NUEVO LAREDO	0	82,156,311	82,156,311	82,156,311	82,131,988	0
JUR.SANITARIA PADILLA	0	13,379,286	13,379,286	13,379,286	13,365,673	0
JUR.SANITARIA REYNOSA	0	113,758,946	113,758,946	113,758,946	113,676,416	0
JUR.SANITARIA SAN FERNANDO	0	46,115,143	46,115,143	46,115,143	46,106,283	0
JUR.SANITARIA TAMPICO	0	197,982,289	197,982,289	197,982,289	197,938,451	0
JUR.SANITARIA VALLE HERMOSO	0	40,552,456	40,552,456	40,552,456	40,518,177	0



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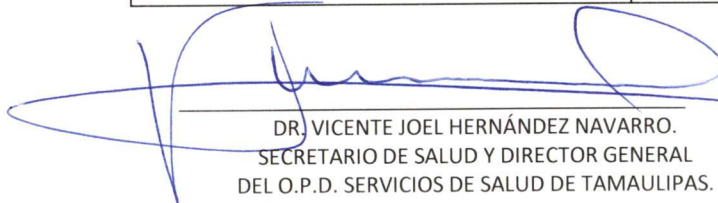


Clasificación Administrativa

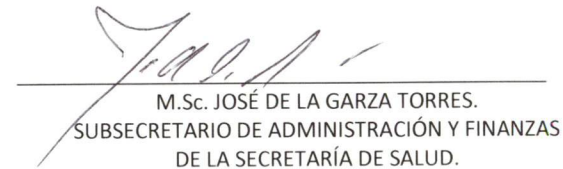
Del 01 de Enero al 31 de Diciembre del 2022

(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
JUR.SANITARIA VICTORIA	0	237,848,353	237,848,353	237,848,353	237,758,695	0
LABORATORIO ESTATAL	0	39,995,663	39,995,663	39,523,126	39,051,572	472,537
OFICINA CENTRAL	3,693,109,973	-1,700,823,471	1,992,286,502	1,792,093,490	1,681,099,280	200,193,012
ONCO NVO LAREDO	0	1,154,129	1,154,129	1,152,929	1,152,629	1,200
SAN. INTERNACIONAL	0	1,979,091	1,979,091	1,978,420	1,978,420	671
Total de Egresos	6,589,347,028	4,050,860,026	10,640,207,054	10,268,959,687	9,522,302,212	371,247,367


DR. VICENTE JOEL HERNÁNDEZ NAVARRO.
SECRETARIO DE SALUD Y DIRECTOR GENERAL
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M.Sc. JOSÉ DE LA GARZA TORRES.
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