

Universidad Politécnica de Altamira

CUENTA PÚBLICA 2022



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación Administrativa

Del 01 de Enero al 31 de Diciembre del 2022



(Cifras en Pesos)

| Concepto | Egresos | | | | | Subejercicio |
|-------------------------------------|-------------------|--------------------------------|-------------------|-------------------|-------------------|---------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| Gasto No Etiquetado | 21,782,310 | -1,344,231 | 20,438,079 | 20,386,462 | 19,217,800 | 51,617 |
| Universidad Politécnica de Altamira | 21,782,310 | -1,344,231 | 20,438,079 | 20,386,462 | 19,217,800 | 51,617 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Gasto Etiquetado | 16,175,659 | 839,468 | 17,015,127 | 17,015,127 | 15,409,558 | 0 |
| Universidad Politécnica de Altamira | 16,175,659 | 839,468 | 17,015,127 | 17,015,127 | 15,409,558 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total de Egresos | 37,957,969 | -504,763 | 37,453,206 | 37,401,589 | 34,627,358 | 51,617 |

Dr. Jesús Ricardo Ramos Sánchez
Rector



Lic. Jorge Santana Sánchez
Secretario Administrativo