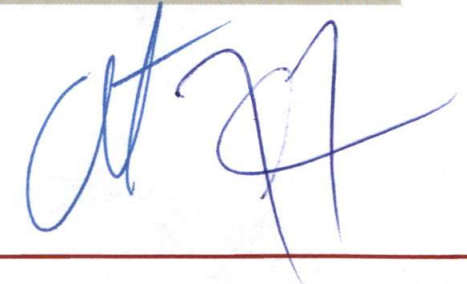


CUENTA PÚBLICA 2022



PROGRAMAS Y PROYECTOS DE INVERSIÓN

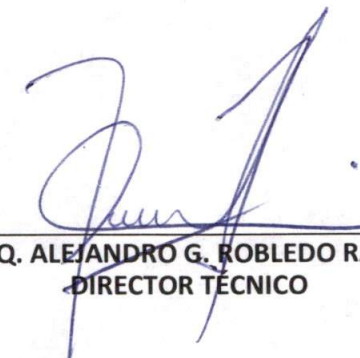
PROGRAMA	OBRAS	Asignado + Intereses	Aprobado	Licitación	Contratado	Ejercido
TOTAL PAO 2022	281	\$ 324,672,540.31	281 \$ 291,376,923.49	31 \$ 42,848,912.63	250 \$ 241,721,562.97	\$ 128,323,917.63
FAM 2022	BÁSICO	164 143,153,662.42	164 \$ 142,825,523.05	0 \$ -	164 \$ 142,825,523.03	\$ 77,006,337.72
	MEDIO SUPERIOR	4 5,290,411.91	4 \$ 5,053,574.44	0 \$ -	4 \$ 5,053,574.44	\$ 1,269,487.93
		168 \$ 148,444,074.33	168 \$ 147,879,097.49	0 \$ -	168 \$ 147,879,097.47	\$ 78,275,825.65
FAM REMANENTES 2020	1	2,180,886.25	1 \$ 2,020,329.50	0 \$ -	1 \$ 2,006,035.98	\$ 2,006,035.98
FAM REMANENTES 2021	33	33,083,843.32	33 \$ 32,793,873.42	0 \$ -	33 \$ 32,793,873.43	\$ 26,069,750.08
FAM REMANENTES 2022	34	54,781,667.49	34 \$ 22,501,554.16	22 \$ 16,161,331.84	12 \$ 6,340,222.32	\$ 1,918,741.27
	68	\$ 90,046,397.06	68 \$ 57,315,757.08	22 \$ 16,161,331.84	46 \$ 41,140,131.73	\$ 29,994,527.33
	236	\$ 238,490,471.39	236 \$ 205,194,854.57	22 \$ 16,161,331.84	214 \$ 189,019,229.20	\$ 108,270,352.98



PROGRAMA	OBRAS	Asignado + Intereses	Aprobado	Licitación	Contratado	Ejercido
CIEEN 2015	3	20,256,601.47	3 \$ 20,256,601.47	0 \$ -	3 \$ 17,456,760.13	\$ 10,122,186.11
CEN 2017	1	14,755,000.00	1 \$ 14,755,000.00	1 \$ 14,755,000.00	0 \$ -	\$ -
CIEEN 2018	32	27,950,000.00	32 \$ 27,950,000.00	3 \$ 5,790,000.00	29 \$ 20,178,174.91	\$ 5,616,024.91
	36	\$ 62,961,601.47	36 \$ 62,961,601.47	4 \$ 20,545,000.00	32 \$ 37,634,935.04	\$ 15,738,211.02
Economías CIEEN	9	23,220,467.45	9 \$ 23,220,467.45	5 \$ 6,142,580.79	4 \$ 15,067,398.73	\$ 4,315,353.63
	9	\$ 23,220,467.45	9 \$ 23,220,467.45	5 \$ 6,142,580.79	4 \$ 15,067,398.73	\$ 4,315,353.63
	45	\$ 86,182,068.92	45 \$ 86,182,068.92	9 \$ 26,687,580.79	36 \$ 52,702,333.77	\$ 20,053,564.65



ING. ARTURO COVARRUBIAS CERVANTES
DIRECTOR GENERAL



ARQ. ALEJANDRO G. ROBLEDO RAMÍREZ
DIRECTOR TÉCNICO

