

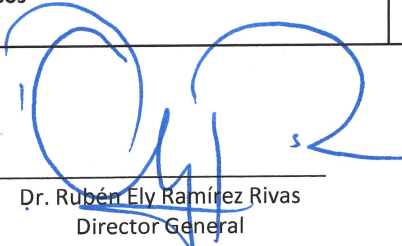
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**

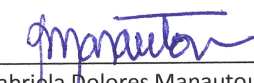
**Clasificación Administrativa**

**Del 01 de Enero al 31 de Diciembre del 2022**

**(Cifras en Pesos)**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>Gasto No Etiquetado</b>	<b>329,987,589</b>	<b>46,186,948</b>	<b>376,174,537</b>	<b>376,172,590</b>	<b>373,593,936</b>	<b>1,947</b>
PLANTELES	211,192,057	29,559,646	240,751,703	240,750,458	239,100,118	1,245
CEMSADET	65,997,518	9,237,390	75,234,908	75,234,518	74,718,788	390
TELEBACHILLERATOS	6,599,752	923,739	7,523,491	7,523,452	7,471,879	39
COORDINACIONES	6,599,752	923,739	7,523,491	7,523,452	7,471,879	39
ADMINISTRACION CENTRAL	39,598,510	5,542,434	45,140,944	45,140,710	44,831,272	234
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Gasto Etiquetado</b>	<b>206,188,053</b>	<b>7,222,383</b>	<b>213,410,436</b>	<b>213,410,336</b>	<b>213,410,336</b>	<b>100</b>
PLANTELES	131,960,474	4,622,324	136,582,798	136,582,698	136,582,698	100
CEMSADET	41,237,611	1,444,477	42,682,088	42,682,088	42,682,088	0
TELEBACHILLERATOS	4,123,721	144,448	4,268,169	4,268,169	4,268,169	0
COORDINACIONES	4,123,721	144,448	4,268,169	4,268,169	4,268,169	0
ADMINISTRACION CENTRAL	24,742,526	866,686	25,609,212	25,609,212	25,609,212	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total de Egresos</b>	<b>536,175,642</b>	<b>53,409,331</b>	<b>589,584,973</b>	<b>589,582,926</b>	<b>587,004,272</b>	<b>2,047</b>

  
 Dr. Rubén Ely Ramírez Rivas  
 Director General

  
 C.P. Gabriela Dolores Manautou Galván  
 Directora Administrativa