**CUENTA PÚBLICA 2022**

**INDICADORES DE RESULTADOS**

El Fideicomiso Fomicro, forma parte del Programa Fondo Tamaulipas, en el que se encuentran definidas las políticas públicas del Gobierno del Estado de Tamaulipas en materia de apoyo financiero y acceso al crédito a los emprendedores y las Mipymes tamaulipecas. Para el Fondo Tamaulipas su principal indicador de desempeño, es el cumplimiento de la colocación de la cartera del Programa Microcréditos y de los Programas Empresariales, que representan los pilares del portafolio de servicios del Fondo Tamaulipas. A continuación, se muestran las tablas con la información estadística sobre las metas a diciembre 2022, que muestran un cumplimiento del 56.17% de la derrama crediticia y un 73.64% en el número de créditos entregados:

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| **PROGRAMAS EMPRESARIALES** | | | | | | |
| **COMPARATIVO META 2022 VS AUTORIZADO 2022** | | | | | | |
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| **NUM** | **REGIONES** | **MUNICIPIO** | **META 2022** | | **AUTORIZADO 2022** | |
| **CRÉDITOS** | **MONTO TOTAL** | **CRÉDITOS** | **MONTO** |
| 1 | CENTRO | ABASOLO | 3 | $ 150,000 | 1 | $ 50,000 |
| 2 | SUR | ALDAMA | 3 | $ 170,000 | 1 | $ 300,000 |
| 3 | SUR | ALTAMIRA | 26 | $ 1,870,000 | 10 | $ 470,000 |
| 4 | MANTE | ANTIGUO MORELOS | 2 | $ 100,000 | 1 | $ 50,000 |
| 5 | FRONTERA NORTE | BURGOS | 3 | $ 150,000 | 1 | $ 50,000 |
| 6 | MANTE | BUSTAMANTE | 1 | $ 50,000 |  |  |
| 7 | FRONTERA NORTE | CAMARGO | 2 | $ 100,000 |  |  |
| 8 | CENTRO | CASAS | 2 | $ 100,000 |  |  |
| 9 | FRONTERA NORTE | CRUILLAS | 1 | $ 50,000 |  |  |
| 10 | SUR | CUIDAD MADERO | 21 | $ 1,560,000 | 20 | $ 2,587,000 |
| 11 | FRONTERA NORTE | DÍAZ ORDAZ | 1 | $ 50,000 |  |  |
| 12 | MANTE | EL MANTE | 25 | $ 2,300,000 | 8 | $ 595,000 |
| 13 | MANTE | GÓMEZ FARÍAS | 3 | $ 150,000 | 2 | $ 105,000 |
| 14 | MANTE | GONZÁLEZ | 4 | $ 310,000 | 3 | $ 245,000 |
| 15 | CENTRO | GÛÉMEZ | 3 | $ 150,000 | 1 | $ 40,000 |
| 16 | FRONTERA NORTE | GUERRERO | 1 | $ 50,000 | 1 | $ 60,000 |
| 17 | CENTRO | HIDALGO | 4 | $ 200,000 | 2 | $ 80,000 |
| 18 | MANTE | JAUMAVE | 5 | $ 290,000 |  |  |
| 19 | CENTRO | JIMÉNEZ | 4 | $ 220,000 | 1 | $ 130,000 |
| 20 | CENTRO | LLERA DE CANALES | 2 | $ 60,000 | 2 | $ 136,000 |
| 21 | CENTRO | MAINERO | 1 | $ 20,000 |  |  |
| 22 | FRONTERA NORTE | MATAMOROS | 47 | $ 3,600,000 | 11 | $ 1,598,000 |
| 23 | FRONTERA NORTE | MÉNDEZ | 1 | $ 50,000 | 1 | $ 50,000 |
| 24 | FRONTERA NORTE | MIER | 1 | $ 50,000 |  |  |
| 25 | FRONTERA NORTE | MIGUEL ALEMÁN | 9 | $ 780,000 | 2 | $ 210,000 |
| 26 | MANTE | MIQUIHUANA | 1 | $ 40,000 |  |  |
| 27 | FRONTERA NORTE | NUEVO LAREDO | 42 | $ 3,430,000 | 14 | $ 1,850,000 |
| 28 | MANTE | NUEVO MORELOS | 1 | $ 40,000 |  |  |
| 29 | MANTE | OCAMPO | 2 | $ 50,000 |  |  |
| 30 | CENTRO | PADILLA | 5 | $ 220,000 | 1 | $ 40,000 |
| 31 | MANTE | PALMILLAS | 1 | $ 30,000 |  |  |
| 32 | FRONTERA NORTE | REYNOSA | 47 | $ 4,300,000 | 7 | $ 901,000 |
| 33 | FRONTERA NORTE | RÍO BRAVO | 12 | $ 790,000 | 3 | $ 135,000 |
| 34 | CENTRO | SAN CARLOS | 1 | $ 30,000 |  |  |
| 35 | FRONTERA NORTE | SAN FERNANDO | 28 | $ 1,900,000 | 14 | $ 1,260,000 |
| 36 | CENTRO | SAN NICOLÁS | 1 | $ 30,000 |  |  |
| 37 | SUR | SOTO LA MARINA | 24 | $ 1,520,000 | 6 | $ 1,010,000 |
| 38 | SUR | TAMPICO | 43 | $ 4,200,000 | 30 | $ 2,593,000 |
| 39 | MANTE | TULA | 12 | $ 630,000 | 3 | $ 185,000 |
| 40 | FRONTERA NORTE | VALLE HERMOSO | 11 | $ 600,000 | 5 | $ 220,000 |
| 41 | CENTRO | VICTORIA | 71 | $ 9,250,000 | 52 | $ 4,957,000 |
| 42 | CENTRO | VILLAGRÁN | 1 | $ 30,000 |  |  |
| 43 | MANTE | XICOTENCATL | 8 | $ 330,000 |  |  |
| **TOTAL** | | | **486** | **$ 40,000,000** | **203** | **$ 19,907,000** |

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| **PROGRAMA MICROCRÉDITOS** | | | | | | | |
| **COMPARATIVO META 2022 VS AUTORIZADO 2022** | | | | | | | |
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| **NUM** | **MUNICIPIO** | **META 2022** | | | **AUTORIZADO 2022** | | |
| **NS** | **MICRO** | **MONTO** | **NS** | **MICRO** | **MONTO** |
| 1 | Abasolo | 15 | 127 | $ 1,001,581 | 9 | 63 | $ 887,000 |
| 2 | Aldama | 15 | 158 | $ 746,141 | 4 | 22 | $ 351,000 |
| 3 | Altamira | 54 | 500 | $ 2,587,090 | 23 | 144 | $ 1,632,000 |
| 4 | Ant. Morelos | 12 | 93 | $ 653,266 | 4 | 21 | $ 325,000 |
| 5 | Burgos | 2 | 10 | $ 35,000 | 3 | 17 | $ 240,000 |
| 6 | Bustamante | 3 | 19 | $ 63,000 |  |  |  |
| 7 | Camargo | 4 | 28 | $ 169,950 | 3 | 15 | $ 235,000 |
| 8 | Casas | 5 | 37 | $ 222,000 |  |  |  |
| 9 | Ciudad Madero | 38 | 343 | $ 2,687,083 | 14 | 105 | $ 982,500 |
| 10 | Cruillas | 2 | 10 | $ 60,000 |  |  |  |
| 16 | Díaz Ordaz | 5 | 36 | $ 280,000 | 4 | 20 | $ 310,000 |
| 11 | El Mante | 44 | 389 | $ 1,988,322 | 23 | 139 | $ 1,523,500 |
| 12 | G. Farias | 17 | 144 | $ 886,912 | 7 | 47 | $ 281,500 |
| 13 | González | 13 | 120 | $ 789,401 | 3 | 19 | $ 372,000 |
| 14 | Güemez | 9 | 65 | $ 473,611 | 1 | 6 | $ 162,000 |
| 15 | Guerrero | 5 | 50 | $ 239,050 | 3 | 16 | $ 310,000 |
| 17 | Hidalgo | 27 | 249 | $ 2,150,881 | 3 | 33 | $ 924,000 |
| 18 | Jaumave | 17 | 167 | $ 1,423,881 | 2 | 16 | $ 370,000 |
| 19 | Jiménez | 17 | 148 | $ 1,332,726 | 5 | 26 | $ 495,500 |
| 20 | Llera | 13 | 100 | $ 957,806 | 4 | 26 | $ 674,000 |
| 21 | Mainero | 1 | 7 | $ 24,500 |  |  |  |
| 22 | Matamoros | 90 | 815 | $ 9,567,075 | 43 | 250 | $ 3,347,000 |
| 23 | Méndez | 1 | 7 | $ 42,000 |  |  |  |
| 24 | Mier | 5 | 25 | $ 175,000 | 1 | 5 | $ 115,000 |
| 25 | Miguel Alemán | 15 | 84 | $ 491,500 | 1 | 5 | $ 40,000 |
| 26 | Miquihuana | 3 | 21 | $ 84,000 |  |  |  |
| 27 | Nvo. Laredo | 80 | 623 | $ 7,000,000 | 16 | 103 | $ 1,229,500 |
| 28 | Nvo. Morelos | 6 | 54 | $ 178,000 |  |  |  |
| 29 | Ocampo | 7 | 55 | $ 192,500 |  |  |  |
| 30 | Padilla | 14 | 121 | $ 1,119,516 | 7 | 53 | $ 1,067,000 |
| 31 | Palmillas | 2 | 18 | $ 63,000 | 1 | 6 | $ 120,000 |
| 32 | Reynosa | 100 | 900 | $ 7,121,500 | 27 | 198 | $ 2,643,000 |
| 33 | Río Bravo | 50 | 450 | $ 3,390,525 | 2 | 11 | $ 112,000 |
| 34 | Soto la Marina | 22 | 178 | $ 2,049,734 | 12 | 91 | $ 1,941,000 |
| 35 | San Carlos | 1 | 7 | $ 24,500 |  |  |  |
| 36 | San Fernando | 39 | 280 | $ 3,500,187 | 11 | 62 | $ 873,000 |
| 37 | San Nicolás | 1 | 7 | $ 24,500 |  |  |  |
| 38 | Tampico | 41 | 362 | $ 2,577,060 | 10 | 69 | $ 1,000,000 |
| 39 | Tula | 18 | 180 | $ 1,290,909 | 8 | 42 | $ 612,500 |
| 40 | Valle Hermoso | 30 | 270 | $ 3,240,000 | 19 | 108 | $ 980,500 |
| 41 | Victoria | 70 | 602 | $ 4,272,500 | 30 | 197 | $ 2,049,000 |
| 42 | Villagrán | 1 | 7 | $ 24,500 |  |  |  |
| 43 | Xicoténcatl | 17 | 162 | $ 1,132,500 | 4 | 26 | $ 302,000 |
| **Total:** | | **931** | **8,028** | **$ 66,333,207** | 307 | 1,961 | $ 26,506,500 |

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| **Programas Microcrédito 2017-2022** | | | | | | | | | | | | | | |
|  | **2017** |  | **2018** |  | **2019** |  | **2020** | | **2021** | | **2022** | | **Total** | |
| **Región** | **Número de Créditos** | **Monto** | **Número de Créditos** | **Monto** | **Número de Créditos** | **Monto** | **Número de Créditos** | **Monto** | **Número de Créditos** | **Monto** | **Número de Créditos** | **Monto** | **Número de Créditos** | **Monto** |
| Centro | 1,116 | $12,412,000 | 1,508 | $14,617,000 | 1396 | $16,724,000 | 798 | $12,256,000 | 925 | $12,764,000 | 404 | $6,258,500 | 6,147 | $ 75,031,500 |
| Fronteriza | 2,740 | $24,062,000 | 3,893 | $34,719,000 | 3,661 | $33,997,000 | 2,079 | $22,085,000 | 2065 | $23,427,500 | 810 | $10,435,000 | 15,248 | $148,725,500 |
| Mante | 1,209 | $12,425,000 | 1,425 | $12,549,500 | 1106 | $10,548,500 | 634 | $7,008,000 | 787 | $9,677,500 | 316 | $3,906,500 | 5,477 | $ 56,115,000 |
| Sur | 900 | $8,653,000 | 1,501 | $10,389,000 | 1219 | $11,292,500 | 885 | $8,350,000 | 996 | $9,644,500 | 431 | $5,906,500 | 5,932 | $ 54,235,500 |
| **Total** | **5,965** | **$57,552,000** | **8,327** | **$72,274,500** | **7,382** | **$72,562,000** | **4,396** | **$49,699,000** | **4,773** | **$55,513,500** | 1961 | $26,506,500 | 32,804 | $334,107,500 |

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| **Programas Empresariales 2017-2022** | | | | | | | | | | | | | | | |
|  | **2017** |  | **2018** |  | **2019** |  | **2020** |  | **2021** |  | **2022** |  | **Total** | |
| **Región** | **Número de Créditos** | **Monto** | **Número de Créditos** | **Monto** | **Número de Créditos** | **Monto** | **Número de Créditos** | **Monto** | **Número de Créditos** | **Monto** | **Número de Créditos** | **Monto** | **Número de Créditos** | **Monto** |
| Centro | 123 | $13,740,000 | 119 | $14,681,500 | 139 | $14,396,000 | 90 | $7,298,600 | 132 | $16,916,000 | 60 | $5,433,000 | 663 | $72,465,100 |
| Fronteriza | 127 | $9,620,000 | 138 | $13,132,000 | 207 | $18,636,000 | 149 | $11,445,000 | 162 | $16,091,000 | 59 | $6,334,000 | 842 | $75,258,000 |
| Mante | 47 | $4,669,000 | 35 | $2,339,000 | 69 | $4,659,000 | 42 | $2,986,000 | 56 | $5,752,000 | 17 | $1,180,000 | 266 | $21,585,000 |
| Sur | 65 | $6,920,000 | 53 | $5,904,000 | 81 | $6,209,000 | 99 | $7,184,000 | 112 | $9,901,000 | 67 | $6,960,000 | 477 | $43,078,000 |
| **Total** | **362** | **$34,949,000** | **345** | **$36,056,500** | **496** | **$43,900,000** | **380** | **$28,913,600** | **462** | **$48,660,000** | **203** | **$19,907,000** | 2,248 | $212,386,100 |