**CUENTA PÚBLICA 2022**

**INDICADORES DE RESULTADOS**

El Fideicomiso Fomicro, forma parte del Programa Fondo Tamaulipas, en el que se encuentran definidas las políticas públicas del Gobierno del Estado de Tamaulipas en materia de apoyo financiero y acceso al crédito a los emprendedores y las Mipymes tamaulipecas. Para el Fondo Tamaulipas su principal indicador de desempeño, es el cumplimiento de la colocación de la cartera del Programa Microcréditos y de los Programas Empresariales, que representan los pilares del portafolio de servicios del Fondo Tamaulipas. A continuación, se muestran las tablas con la información estadística sobre las metas a diciembre 2022, que muestran un cumplimiento del 56.17% de la derrama crediticia y un 73.64% en el número de créditos entregados:

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| **PROGRAMAS EMPRESARIALES** |
| **COMPARATIVO META 2022 VS AUTORIZADO 2022** |
|  |  |  |   |  |  |  |
| **NUM** | **REGIONES** | **MUNICIPIO** | **META 2022** | **AUTORIZADO 2022** |
| **CRÉDITOS** | **MONTO TOTAL** | **CRÉDITOS** | **MONTO** |
| 1 | CENTRO | ABASOLO | 3 |  $ 150,000  | 1 |  $ 50,000  |
| 2 | SUR | ALDAMA | 3 |  $ 170,000  | 1 |  $ 300,000  |
| 3 | SUR | ALTAMIRA | 26 |  $ 1,870,000  | 10 |  $ 470,000  |
| 4 | MANTE | ANTIGUO MORELOS | 2 |  $ 100,000  | 1 |  $ 50,000  |
| 5 | FRONTERA NORTE | BURGOS | 3 |  $ 150,000  | 1 |  $ 50,000  |
| 6 | MANTE | BUSTAMANTE | 1 |  $ 50,000  |   |   |
| 7 | FRONTERA NORTE | CAMARGO | 2 |  $ 100,000  |   |   |
| 8 | CENTRO | CASAS | 2 |  $ 100,000  |   |   |
| 9 | FRONTERA NORTE | CRUILLAS | 1 |  $ 50,000  |   |   |
| 10 | SUR | CUIDAD MADERO | 21 |  $ 1,560,000  | 20 |  $ 2,587,000  |
| 11 | FRONTERA NORTE | DÍAZ ORDAZ | 1 |  $ 50,000  |   |   |
| 12 | MANTE | EL MANTE | 25 |  $ 2,300,000  | 8 |  $ 595,000  |
| 13 | MANTE | GÓMEZ FARÍAS | 3 |  $ 150,000  | 2 |  $ 105,000  |
| 14 | MANTE | GONZÁLEZ | 4 |  $ 310,000  | 3 |  $ 245,000  |
| 15 | CENTRO | GÛÉMEZ | 3 |  $ 150,000  | 1 |  $ 40,000  |
| 16 | FRONTERA NORTE | GUERRERO | 1 |  $ 50,000  | 1 |  $ 60,000  |
| 17 | CENTRO | HIDALGO | 4 |  $ 200,000  | 2 |  $ 80,000  |
| 18 | MANTE | JAUMAVE | 5 |  $ 290,000  |   |   |
| 19 | CENTRO | JIMÉNEZ | 4 |  $ 220,000  | 1 |  $ 130,000  |
| 20 | CENTRO | LLERA DE CANALES | 2 |  $ 60,000  | 2 |  $ 136,000  |
| 21 | CENTRO | MAINERO | 1 |  $ 20,000  |   |   |
| 22 | FRONTERA NORTE | MATAMOROS | 47 |  $ 3,600,000  | 11 |  $ 1,598,000  |
| 23 | FRONTERA NORTE | MÉNDEZ | 1 |  $ 50,000  | 1 |  $ 50,000  |
| 24 | FRONTERA NORTE | MIER | 1 |  $ 50,000  |   |   |
| 25 | FRONTERA NORTE | MIGUEL ALEMÁN | 9 |  $ 780,000  | 2 |  $ 210,000  |
| 26 | MANTE | MIQUIHUANA | 1 |  $ 40,000  |   |   |
| 27 | FRONTERA NORTE | NUEVO LAREDO | 42 |  $ 3,430,000  | 14 |  $ 1,850,000  |
| 28 | MANTE | NUEVO MORELOS | 1 |  $ 40,000  |   |   |
| 29 | MANTE | OCAMPO | 2 |  $ 50,000  |   |   |
| 30 | CENTRO | PADILLA | 5 |  $ 220,000  | 1 |  $ 40,000  |
| 31 | MANTE | PALMILLAS | 1 |  $ 30,000  |   |   |
| 32 | FRONTERA NORTE | REYNOSA | 47 |  $ 4,300,000  | 7 |  $ 901,000  |
| 33 | FRONTERA NORTE | RÍO BRAVO | 12 |  $ 790,000  | 3 |  $ 135,000  |
| 34 | CENTRO | SAN CARLOS | 1 |  $ 30,000  |   |   |
| 35 | FRONTERA NORTE | SAN FERNANDO | 28 |  $ 1,900,000  | 14 |  $ 1,260,000  |
| 36 | CENTRO | SAN NICOLÁS | 1 |  $ 30,000  |   |   |
| 37 | SUR | SOTO LA MARINA | 24 |  $ 1,520,000  | 6 |  $ 1,010,000  |
| 38 | SUR | TAMPICO | 43 |  $ 4,200,000  | 30 |  $ 2,593,000  |
| 39 | MANTE | TULA | 12 |  $ 630,000  | 3 |  $ 185,000  |
| 40 | FRONTERA NORTE | VALLE HERMOSO | 11 |  $ 600,000  | 5 |  $ 220,000  |
| 41 | CENTRO | VICTORIA | 71 |  $ 9,250,000  | 52 |  $ 4,957,000  |
| 42 | CENTRO | VILLAGRÁN | 1 |  $ 30,000  |   |   |
| 43 | MANTE | XICOTENCATL | 8 |  $ 330,000  |   |   |
| **TOTAL** | **486** |  **$ 40,000,000**  | **203** |  **$ 19,907,000**  |

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| **PROGRAMA MICROCRÉDITOS** |
| **COMPARATIVO META 2022 VS AUTORIZADO 2022** |
|  |  |  |  |  |  |  |  |
| **NUM** | **MUNICIPIO** | **META 2022** | **AUTORIZADO 2022** |
| **NS** | **MICRO** | **MONTO** | **NS** | **MICRO** | **MONTO** |
| 1 | Abasolo | 15 | 127 |  $ 1,001,581  | 9 | 63 |  $ 887,000  |
| 2 | Aldama | 15 | 158 |  $ 746,141  | 4 | 22 |  $ 351,000  |
| 3 | Altamira | 54 | 500 |  $ 2,587,090  | 23 | 144 |  $ 1,632,000  |
| 4 | Ant. Morelos | 12 | 93 |  $ 653,266  | 4 | 21 |  $ 325,000  |
| 5 | Burgos | 2 | 10 |  $ 35,000  | 3 | 17 |  $ 240,000  |
| 6 | Bustamante | 3 | 19 |  $ 63,000  |   |   |   |
| 7 | Camargo | 4 | 28 |  $ 169,950  | 3 | 15 |  $ 235,000  |
| 8 | Casas | 5 | 37 |  $ 222,000  |   |   |   |
| 9 | Ciudad Madero | 38 | 343 |  $ 2,687,083  | 14 | 105 |  $ 982,500  |
| 10 | Cruillas | 2 | 10 |  $ 60,000  |   |   |   |
| 16 | Díaz Ordaz | 5 | 36 |  $ 280,000  | 4 | 20 |  $ 310,000  |
| 11 | El Mante | 44 | 389 |  $ 1,988,322  | 23 | 139 |  $ 1,523,500  |
| 12 | G. Farias | 17 | 144 |  $ 886,912  | 7 | 47 |  $ 281,500  |
| 13 | González | 13 | 120 |  $ 789,401  | 3 | 19 |  $ 372,000  |
| 14 | Güemez | 9 | 65 |  $ 473,611  | 1 | 6 |  $ 162,000  |
| 15 | Guerrero | 5 | 50 |  $ 239,050  | 3 | 16 |  $ 310,000  |
| 17 | Hidalgo | 27 | 249 |  $ 2,150,881  | 3 | 33 |  $ 924,000  |
| 18 | Jaumave | 17 | 167 |  $ 1,423,881  | 2 | 16 |  $ 370,000  |
| 19 | Jiménez | 17 | 148 |  $ 1,332,726  | 5 | 26 |  $ 495,500  |
| 20 | Llera | 13 | 100 |  $ 957,806  | 4 | 26 |  $ 674,000  |
| 21 | Mainero | 1 | 7 |  $ 24,500  |   |   |   |
| 22 | Matamoros | 90 | 815 |  $ 9,567,075  | 43 | 250 |  $ 3,347,000  |
| 23 | Méndez | 1 | 7 |  $ 42,000  |   |   |   |
| 24 | Mier | 5 | 25 |  $ 175,000  | 1 | 5 |  $ 115,000  |
| 25 | Miguel Alemán | 15 | 84 |  $ 491,500  | 1 | 5 |  $ 40,000  |
| 26 | Miquihuana | 3 | 21 |  $ 84,000  |   |   |   |
| 27 | Nvo. Laredo | 80 | 623 |  $ 7,000,000  | 16 | 103 |  $ 1,229,500  |
| 28 | Nvo. Morelos | 6 | 54 |  $ 178,000  |   |   |   |
| 29 | Ocampo | 7 | 55 |  $ 192,500  |   |   |   |
| 30 | Padilla | 14 | 121 |  $ 1,119,516  | 7 | 53 |  $ 1,067,000  |
| 31 | Palmillas | 2 | 18 |  $ 63,000  | 1 | 6 |  $ 120,000  |
| 32 | Reynosa | 100 | 900 |  $ 7,121,500  | 27 | 198 |  $ 2,643,000  |
| 33 | Río Bravo | 50 | 450 |  $ 3,390,525  | 2 | 11 |  $ 112,000  |
| 34 | Soto la Marina | 22 | 178 |  $ 2,049,734  | 12 | 91 |  $ 1,941,000  |
| 35 | San Carlos | 1 | 7 |  $ 24,500  |   |   |   |
| 36 | San Fernando | 39 | 280 |  $ 3,500,187  | 11 | 62 |  $ 873,000  |
| 37 | San Nicolás | 1 | 7 |  $ 24,500  |   |   |   |
|  38 | Tampico | 41 | 362 |  $ 2,577,060  | 10 | 69 |  $ 1,000,000  |
| 39 | Tula | 18 | 180 |  $ 1,290,909  | 8 | 42 |  $ 612,500  |
| 40 | Valle Hermoso | 30 | 270 |  $ 3,240,000  | 19 | 108 |  $ 980,500  |
| 41 | Victoria | 70 | 602 |  $ 4,272,500  | 30 | 197 |  $ 2,049,000  |
| 42 | Villagrán | 1 | 7 |  $ 24,500  |   |   |   |
| 43 | Xicoténcatl | 17 | 162 |  $ 1,132,500  | 4 | 26 |  $ 302,000  |
| **Total:** | **931** | **8,028** | **$ 66,333,207** | 307 | 1,961 |  $ 26,506,500  |

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| **Programas Microcrédito 2017-2022** |
|  | **2017** |  | **2018** |  | **2019** |  | **2020** | **2021** | **2022** | **Total** |
| **Región** | **Número de Créditos** |  **Monto**  | **Número de Créditos** |  **Monto**  | **Número de Créditos** |  **Monto**  | **Número de Créditos** |  **Monto**  | **Número de Créditos** |  **Monto**  | **Número de Créditos** |  **Monto**  | **Número de Créditos** |  **Monto**  |
| Centro | 1,116 | $12,412,000 | 1,508 | $14,617,000 | 1396 | $16,724,000 | 798 | $12,256,000 | 925 | $12,764,000 | 404 | $6,258,500 | 6,147 |  $ 75,031,500  |
| Fronteriza | 2,740 | $24,062,000 | 3,893 | $34,719,000 | 3,661 | $33,997,000 | 2,079 | $22,085,000 | 2065 | $23,427,500 | 810 | $10,435,000 | 15,248 |  $148,725,500  |
| Mante | 1,209 | $12,425,000 | 1,425 | $12,549,500 | 1106 | $10,548,500 | 634 | $7,008,000 | 787 | $9,677,500 | 316 | $3,906,500 | 5,477 |  $ 56,115,000  |
| Sur | 900 | $8,653,000 | 1,501 | $10,389,000 | 1219 | $11,292,500 | 885 | $8,350,000 | 996 | $9,644,500 | 431 | $5,906,500 | 5,932 |  $ 54,235,500  |
| **Total** | **5,965** | **$57,552,000** | **8,327** | **$72,274,500** | **7,382** | **$72,562,000** | **4,396** | **$49,699,000** | **4,773** | **$55,513,500** | 1961 | $26,506,500 | 32,804 |  $334,107,500  |

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| **Programas Empresariales 2017-2022** |
|  | **2017** |  | **2018** |  | **2019** |  | **2020** |  | **2021** |  | **2022** |  | **Total** |
| **Región** | **Número de Créditos** |  **Monto**  | **Número de Créditos** |  **Monto**  | **Número de Créditos** |  **Monto**  | **Número de Créditos** |  **Monto**  | **Número de Créditos** |  **Monto**  | **Número de Créditos** |  **Monto**  | **Número de Créditos** |  **Monto**  |
| Centro | 123 | $13,740,000 | 119 | $14,681,500 | 139 | $14,396,000 | 90 | $7,298,600 | 132 | $16,916,000 | 60 | $5,433,000 | 663 | $72,465,100 |
| Fronteriza | 127 | $9,620,000 | 138 | $13,132,000 | 207 | $18,636,000 | 149 | $11,445,000 | 162 | $16,091,000 | 59 | $6,334,000 | 842 | $75,258,000 |
| Mante | 47 | $4,669,000 | 35 | $2,339,000 | 69 | $4,659,000 | 42 | $2,986,000 | 56 | $5,752,000 | 17 | $1,180,000 | 266 | $21,585,000 |
| Sur | 65 | $6,920,000 | 53 | $5,904,000 | 81 | $6,209,000 | 99 | $7,184,000 | 112 | $9,901,000 | 67 | $6,960,000 | 477 | $43,078,000 |
| **Total** | **362** | **$34,949,000** | **345** | **$36,056,500** | **496** | **$43,900,000** | **380** | **$28,913,600** | **462** | **$48,660,000** | **203** | **$19,907,000** | 2,248 | $212,386,100 |