

SERVICIOS DE SALUD DE TAMAULIPAS
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2019
(PESOS)
6b)

Concepto (c)	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	2,258,725,458	1,953,185,130	4,211,910,588	3,942,643,598	3,315,470,293	269,266,989.97
(I=A+B+C+D+E+F+G+H)	2,258,725,458	1,953,185,130	4,211,910,588	3,942,643,598	3,315,470,293	269,266,990
C.ATEN JUV.REYNOSA		473,846	473,846	473,846	473,846	-
C.SALUD MENTAL MATAM		13,772,586	13,772,586	13,772,586	13,577,078	-
CAIRRS		24,433,003	24,433,003	24,433,003	23,534,288	-
CAJLAREDO		26,880	26,880	26,880	26,880	-
CENT. EST. TRANSF. SANGUINEA		6,167,657	6,167,657	6,167,657	6,136,148	-
CENTRO ONCOLOGICO		9,907,897	9,907,897	9,907,897	8,996,252	-
CENTRO RENACER		1,831,302	1,831,302	1,831,302	1,564,377	-
HOSP GRAL V HERMOSO		60,867,727	60,867,727	60,867,727	59,719,381	-
HOSP. CIV. VICTORIA		144,931,475	144,931,475	144,931,475	143,641,304	-
HOSP.CIV.MADERO		150,164,188	150,164,188	150,164,188	149,434,418	-
HOSP.CIV.NVO LAREDO		40,313,885	40,313,885	40,313,885	39,687,892	-
HOSP.GNAL.ALTAMIRA		38,738,930	38,738,930	38,738,930	38,394,513	-
HOSP.GNAL.MADERO		-	-	-	-	-
HOSP.GNAL.MANTE		65,065,657	65,065,657	65,065,657	63,823,664	-
HOSP.GNAL.MATAMOROS		34,651,379	34,651,379	34,651,379	33,012,315	-
HOSP.GNAL.MIGUEL ALEMAN		24,238,808	24,238,808	24,238,808	24,139,907	-
HOSP.GNAL.NVO LAREDO		29,017,279	29,017,279	29,017,279	22,588,623	-
HOSP.GNAL.REYNOSA		78,418,918	78,418,918	78,418,918	57,852,633	-
HOSP.GNAL.RIO BRAVO		56,608,143	56,608,143	56,608,143	52,743,618	-
HOSP.GNAL.SAN FERNANDO		6,312,209	6,312,209	6,312,209	6,170,755	-
HOSP.GNAL.TAMPICO		82,078,611	82,078,611	82,078,611	73,727,985	-
HOSP.GNAL.VICTORIA		284,588,925	284,588,925	284,588,925	246,017,444	-
HOSP.INFANT DE TAMAULIPAS		134,789,051	134,789,051	134,789,051	132,789,650	-
HOSP.INTEGRAL ABASOLO		6,503,615	6,503,615	6,503,615	6,499,929	-
HOSP.INTEGRAL ALDAMA		12,041,434	12,041,434	12,041,434	11,434,052	0.00
HOSP.INTEGRAL JAUMAVE		7,136,521	7,136,521	7,136,521	7,107,480	-
HOSP.MATER INFANTIL REYNOSA		123,721,926	123,721,926	123,721,926	118,255,635	0.00
HOSP.PSIQ.DE TAMPICO		32,134,929	32,134,929	32,134,929	32,053,339	0.00
JUR.SANITARIA ALTAMIRA		39,123,994	39,123,994	39,123,994	38,128,923	-
JUR.SANITARIA JAUMAVE		22,572,824	22,572,824	22,572,824	22,445,568	0.00
JUR.SANITARIA MANTE		41,187,723	41,187,723	41,187,723	40,619,670	-
JUR.SANITARIA MATAMOROS		42,324,065	42,324,065	42,324,065	42,283,916	-
JUR.SANITARIA MIGUEL ALEMAN		18,818,672	18,818,672	18,818,672	18,818,185	-
JUR.SANITARIA NUEVO LAREDO		30,845,554	30,845,554	30,845,554	30,757,039	-
JUR.SANITARIA PADILLA		25,328,119	25,328,119	25,328,119	24,940,584	-
JUR.SANITARIA REYNOSA		66,416,732	66,416,732	66,416,732	66,002,534	-
JUR.SANITARIA SAN FERNANDO		20,797,438	20,797,438	20,797,438	20,777,666	-
JUR.SANITARIA TAMPICO		68,912,902	68,912,902	68,912,902	68,445,860	-
JUR.SANITARIA VALLE HERMOSO		20,603,458	20,603,458	20,603,458	19,352,055	-
JUR.SANITARIA VICTORIA		126,947,995	126,947,995	126,947,995	125,699,576	-
LABORATORIO ESTATAL		3,974,500	3,974,500	3,974,500	3,647,658	-
OFICINA CENTRAL	2,258,725,458	48,647,610	2,210,077,848	1,940,810,858	1,415,204,967	269,266,989.97
ONCO NVO LAREDO		4,194,016	4,194,016	4,194,016	4,104,601	0.00
SAN. INTERNACIONAL		847,969	847,969	847,969	838,086	-
II. Gasto Etiquetado	3,240,048,460	2,206,802,859	5,446,851,319	5,314,391,551	4,952,873,419	132,459,768.32
(II=A+B+C+D+E+F+G+H)	3,240,048,460	2,206,802,859	5,446,851,319	5,314,391,551	4,952,873,419	132,459,768
C.ATEN JUV.REYNOSA		2,697	2,697	2,697	2,697	-
C.SALUD MENTAL MATAM		2,345,572	2,345,572	2,345,572	2,340,160	-
CAIRRS		11,641,827	11,641,827	11,641,827	11,638,082	0.00
CAJLAREDO		-	-	-	-	-
CENT. EST. TRANSF. SANGUINEA		279,076	279,076	279,076	279,076	-
CENTRO ONCOLOGICO		47,904,563	47,904,563	47,904,563	35,129,780	-
CENTRO RENACER		13,243	13,243	13,243	13,243	-
HOSP GRAL V HERMOSO		34,202,260	34,202,260	34,202,260	34,162,342	-
HOSP. CIV. VICTORIA		180,581,024	180,581,024	180,581,024	180,381,714	-
HOSP.CIV.MADERO		119,389,434	119,389,434	119,389,434	119,243,867	0.00
HOSP.CIV.NVO LAREDO		60,249,333	60,249,333	60,249,333	60,006,423	-

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Concepto (c)	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
HOSP.GNAL.ALTAMIRA		14,602,050	14,602,050	14,602,050	14,407,442	-
HOSP.GNAL.MADERO		217,012,494	217,012,494	217,012,494	-	-
HOSP.GNAL.MANTE		118,598,919	118,598,919	118,598,919	117,907,938	-
HOSP.GNAL.MATAMOROS		263,922,647	263,922,647	263,922,647	262,083,346	-
HOSP.GNAL.MIGUEL ALEMAN		8,538,841	8,538,841	8,538,841	8,535,661	-
HOSP.GNAL.NVO LAREDO		169,398,601	169,398,601	169,398,601	156,428,880	- 0.00
HOSP.GNAL.REYNOSA		217,883,332	217,883,332	217,883,332	217,188,826	- 0.00
HOSP.GNAL.RIO BRAVO		16,131,347	16,131,347	16,131,347	15,965,946	-
HOSP.GNAL.SAN FERNANDO		70,623,591	70,623,591	70,623,591	70,485,649	-
HOSP.GNAL.TAMPICO		333,969,995	333,969,995	333,969,995	332,618,896	-
HOSP.GNAL.VICTORIA		275,176,717	275,176,717	275,176,717	274,000,472	-
HOSP.INFANT DE TAMAULIPAS		193,148,246	193,148,246	193,148,246	187,457,086	- 0.00
HOSP.INTEGRAL ABASOLO		5,462,591	5,462,591	5,462,591	5,461,328	-
HOSP.INTEGRAL ALDAMA		21,799,323	21,799,323	21,799,323	21,751,310	-
HOSP.INTEGRAL JAUMAVE		21,057,936	21,057,936	21,057,936	20,974,343	0.00
HOSP.MATER INFANTIL REYNOSA		123,530,506	123,530,506	123,530,506	122,788,313	- 0.00
HOSP.PSIQ.DE TAMPICO		47,723,828	47,723,828	47,723,828	47,723,828	-
JUR.SANITARIA ALTAMIRA		42,363,334	42,363,334	42,363,334	41,771,262	-
JUR.SANITARIA JAUMAVE		41,209,412	41,209,412	41,209,412	41,207,093	-
JUR.SANITARIA MANTE		83,311,564	83,311,564	83,311,564	83,226,597	-
JUR.SANITARIA MATAMOROS		133,187,138	133,187,138	133,187,138	132,841,397	0.00
JUR.SANITARIA MIGUEL ALEMAN		11,407,820	11,407,820	11,407,820	11,401,920	- 0.00
JUR.SANITARIA NUEVO LAREDO		82,884,945	82,884,945	82,884,945	82,690,665	-
JUR.SANITARIA PADILLA		17,649,181	17,649,181	17,649,181	17,333,150	-
JUR.SANITARIA REYNOSA		127,002,339	127,002,339	127,002,339	126,919,816	-
JUR.SANITARIA SAN FERNANDO		49,880,354	49,880,354	49,880,354	49,857,611	-
JUR.SANITARIA TAMPICO		183,754,519	183,754,519	183,754,519	183,593,125	-
JUR.SANITARIA VALLE HERMOSO		31,648,296	31,648,296	31,648,296	31,588,272	- 0.00
JUR.SANITARIA VICTORIA		238,564,254	238,564,254	238,564,254	238,503,450	-
LABORATORIO ESTATAL		31,283,528	31,283,528	31,283,528	31,283,528	-
OFICINA CENTRAL	3,240,048,460	1,445,356,675	1,794,691,785	1,662,232,016	1,558,862,131	132,459,768.32
ONCO NVO LAREDO		1,824,858	1,824,858	1,824,858	1,818,753	-
SAN. INTERNACIONAL		998,001	998,001	998,001	998,001	-
III. Total de Egresos (III = I + II)	5,498,773,918	4,159,987,990	9,658,761,908	9,257,035,149	8,268,343,712	401,726,758

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"