

**SERVICIOS DE SALUD DE TAMAULIPAS**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**DEL 01 DE ENERO AL 31 DE MARZO DE 2020**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado</b> (I=A+B+C+D+E+F+G+H)	2,374,653,970	1,486,748,976	3,861,402,946	1,106,393,738	947,834,816	2,755,009,208
	2,374,653,970	1,486,748,976	3,861,402,946	1,106,393,738	947,834,816	2,755,009,208
C.ATEN JUV.REYNOSA	-	101,500	101,500	94,500	94,500	7,000
C.SALUD MENTAL MATAM	-	4,396,087	4,396,087	4,326,087	4,326,087	70,000
CAIRRS	-	7,855,760	7,855,760	7,447,031	7,447,031	408,729
CAJLAREDO	-	5,760	5,760	5,760	5,760	-
CENT. EST. TRANSF. SANGUINEA	-	579,147	579,147	367,140	367,140	212,007
CENTRO ONCOLOGICO	-	16,123,629	16,123,629	15,498,834	9,923,033	624,795
CENTRO RENACER	-	256,436	256,436	187,900	187,900	68,536
HOSP GRAL V HERMOSO	-	18,422,023	18,422,023	17,591,327	17,547,645	830,696
HOSP. CIV. VICTORIA	-	59,014,828	59,014,828	45,189,500	45,045,001	13,825,327
HOSP.CIV.MADERO	-	49,265,312	49,265,312	47,611,884	47,509,715	1,653,428
HOSP.CIV.NVO LAREDO	-	19,070,970	19,070,970	13,131,412	12,888,154	5,939,558
HOSP.GNAL.ALTAMIRA	-	11,174,180	11,174,180	9,661,857	9,477,809	1,512,324
HOSP.GNAL.MADERO	-	-	-	-	-	-
HOSP.GNAL.MANTE	-	29,463,274	29,463,274	19,393,088	19,284,048	10,070,186
HOSP.GNAL.MATAMOROS	-	9,427,982	9,427,982	8,042,036	7,213,729	1,385,946
HOSP.GNAL.MIGUEL ALEMAN	-	7,961,835	7,961,835	7,507,771	7,413,811	454,064
HOSP.GNAL.NVO LAREDO	-	11,359,914	11,359,914	9,686,269	9,479,689	1,673,645
HOSP.GNAL.REYNOSA	-	37,251,536	37,251,536	28,895,416	27,023,312	8,356,120
HOSP.GNAL.RIO BRAVO	-	20,029,929	20,029,929	18,585,616	18,549,993	1,444,314
HOSP.GNAL.SAN FERNANDO	-	2,122,972	2,122,972	1,774,340	1,724,340	348,632
HOSP.GNAL.TAMPICO	-	22,805,275	22,805,275	18,987,498	17,521,216	3,817,777
HOSP.GNAL.VICTORIA	-	98,319,651	98,319,651	77,407,722	73,884,803	20,911,929
HOSP.INFANT DE TAMAULIPAS	-	61,616,828	61,616,828	45,323,334	43,744,652	16,293,493
HOSP.INTEGRAL ABASOLO	-	1,823,432	1,823,432	1,676,520	1,669,520	146,912
HOSP.INTEGRAL ALDAMA	-	3,046,677	3,046,677	2,685,015	2,632,576	361,662
HOSP.INTEGRAL JAUMAVE	-	2,306,919	2,306,919	2,118,895	2,098,299	188,024
HOSP.MATER INFANTIL REYNOSA	-	53,259,512	53,259,512	39,892,144	38,284,986	13,367,368
HOSP.PSIQ.DE TAMPICO	-	11,266,568	11,266,568	9,659,400	9,556,139	1,607,168
JUR.SANITARIA ALTAMIRA	-	9,465,460	9,465,460	7,959,517	7,855,416	1,505,943
JUR.SANITARIA JAUMAVE	-	6,994,446	6,994,446	5,342,199	5,313,226	1,652,247
JUR.SANITARIA MANTE	-	10,254,404	10,254,404	8,746,555	8,521,527	1,507,849
JUR.SANITARIA MATAMOROS	-	11,806,948	11,806,948	9,947,660	9,809,144	1,859,288
JUR.SANITARIA MIGUEL ALEMAN	-	5,500,310	5,500,310	4,739,856	4,640,719	760,455
JUR.SANITARIA NUEVO LAREDO	-	7,031,320	7,031,320	5,401,922	5,286,257	1,629,398
JUR.SANITARIA PADILLA	-	7,182,988	7,182,988	6,202,365	6,143,215	980,623
JUR.SANITARIA REYNOSA	-	10,810,883	10,810,883	8,472,159	8,193,242	2,338,724
JUR.SANITARIA SAN FERNANDO	-	5,627,444	5,627,444	4,529,078	4,479,078	1,098,366
JUR.SANITARIA TAMPICO	-	18,607,981	18,607,981	16,305,359	16,188,559	2,302,622
JUR.SANITARIA VALLE HERMOSO	-	5,588,390	5,588,390	4,902,790	4,809,465	685,600
JUR.SANITARIA VICTORIA	-	36,708,369	36,708,369	33,255,295	32,669,257	3,453,074
LABORATORIO ESTATAL	-	1,246,377	1,246,377	1,149,214	1,149,214	97,163
OFICINA CENTRAL	2,374,653,970	789,807,632	3,164,461,602	535,429,308	396,806,762	2,629,032,293
ONCO NVO LAREDO	-	1,365,984	1,365,984	1,068,116	1,058,234	297,868
SAN. INTERNACIONAL	-	422,105	422,105	194,049	10,613	228,056
<b>II. Gasto Etiquetado</b> (II=A+B+C+D+E+F+G+H)	3,312,112,830	1,191,032,810	4,503,145,640	1,138,073,911	941,042,539	3,365,071,729
	3,312,112,830	1,191,032,810	4,503,145,640	1,138,073,911	941,042,539	3,365,071,729
C.ATEN JUV.REYNOSA	-	-	-	-	-	-
C.SALUD MENTAL MATAM	-	5,413	5,413	5,413	5,413	-
CAIRRS	-	2,194,603	2,194,603	2,075,102	2,075,102	119,501
CAJLAREDO	-	-	-	-	-	-
CENT. EST. TRANSF. SANGUINEA	-	549	549	549	-	-
CENTRO ONCOLOGICO	-	5,640,513	5,640,513	4,949,091	4,949,091	691,422
CENTRO RENACER	-	-	-	-	-	-
HOSP GRAL V HERMOSO	-	5,857,394	5,857,394	5,699,693	5,699,693	157,702
HOSP. CIV. VICTORIA	-	54,142,317	54,142,317	36,941,402	36,920,976	17,200,915
HOSP.CIV.MADERO	-	23,131,010	23,131,010	22,896,729	22,803,288	234,281
HOSP.CIV.NVO LAREDO	-	20,891,898	20,891,898	12,722,399	12,722,399	8,169,500

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Concepto (c)	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
HOSP.GNAL.ALTAMIRA	-	1,580,474	1,580,474	1,205,460	1,205,460	375,014
HOSP.GNAL.MADERO	-	175,774,248	175,774,248	175,774,248	-	-
HOSP.GNAL.MANTE	-	33,670,537	33,670,537	20,069,247	20,069,247	13,601,290
HOSP.GNAL.MATAMOROS	-	68,483,102	68,483,102	57,072,838	57,072,838	11,410,264
HOSP.GNAL.MIGUEL ALEMAN	-	1,198,039	1,198,039	1,165,579	1,165,579	32,460
HOSP.GNAL.NVO LAREDO	-	57,533,585	57,533,585	50,129,776	50,118,528	7,403,808
HOSP.GNAL.REYNOSA	-	64,126,228	64,126,228	53,941,524	53,769,288	10,184,704
HOSP.GNAL.RIO BRAVO	-	2,114,935	2,114,935	2,006,366	1,975,437	108,570
HOSP.GNAL.SAN FERNANDO	-	20,483,094	20,483,094	17,427,526	17,420,189	3,055,567
HOSP.GNAL.TAMPICO	-	92,406,625	92,406,625	76,969,554	76,954,182	15,437,071
HOSP.GNAL.VICTORIA	-	82,566,292	82,566,292	54,568,790	54,474,419	27,997,502
HOSP.INFANT DE TAMAULIPAS	-	52,383,206	52,383,206	35,896,706	35,243,965	16,486,501
HOSP.INTEGRAL ABASOLO	-	1,571,851	1,571,851	1,319,517	1,319,517	252,334
HOSP.INTEGRAL ALDAMA	-	6,444,469	6,444,469	5,339,182	5,339,182	1,105,287
HOSP.INTEGRAL JAUMAVE	-	6,311,868	6,311,868	5,241,984	5,238,702	1,069,884
HOSP.MATER INFANTIL REYNOSA	-	38,278,608	38,278,608	22,525,660	22,525,660	15,752,947
HOSP.PSIQ.DE TAMPICO	-	12,659,133	12,659,133	10,397,698	10,397,698	2,261,435
JUR.SANITARIA ALTAMIRA	-	9,501,769	9,501,769	7,813,267	7,618,225	1,688,502
JUR.SANITARIA JAUMAVE	-	12,007,480	12,007,480	9,967,742	9,889,142	2,039,738
JUR.SANITARIA MANTE	-	23,162,696	23,162,696	19,294,987	19,282,987	3,867,710
JUR.SANITARIA MATAMOROS	-	36,429,685	36,429,685	30,823,418	30,793,118	5,606,268
JUR.SANITARIA MIGUEL ALEMAN	-	2,696,398	2,696,398	2,191,764	2,177,364	504,634
JUR.SANITARIA NUEVO LAREDO	-	23,699,257	23,699,257	19,990,685	19,777,285	3,708,573
JUR.SANITARIA PADILLA	-	4,202,076	4,202,076	3,591,280	3,523,280	610,797
JUR.SANITARIA REYNOSA	-	36,106,263	36,106,263	30,472,351	30,405,351	5,633,912
JUR.SANITARIA SAN FERNANDO	-	13,826,986	13,826,986	11,417,438	11,410,438	2,409,548
JUR.SANITARIA TAMPICO	-	52,710,108	52,710,108	44,384,860	44,289,860	8,325,248
JUR.SANITARIA VALLE HERMOSO	-	8,361,855	8,361,855	7,081,403	7,081,403	1,280,452
JUR.SANITARIA VICTORIA	-	62,155,197	62,155,197	52,590,477	52,393,877	9,564,720
LABORATORIO ESTATAL	-	7,707,053	7,707,053	6,605,738	6,605,738	1,101,315
OFICINA CENTRAL	3,312,112,830	68,621,249	3,380,734,079	215,203,120	196,025,266	3,165,530,959
ONCO NVO LAREDO	-	37,898	37,898	21,105	21,105	16,793
SAN. INTERNACIONAL	-	356,847	356,847	282,245	282,245	74,602
<b>III. Total de Egresos (III = I + II)</b>	<b>5,686,766,800</b>	<b>2,677,781,786</b>	<b>8,364,548,585</b>	<b>2,244,467,649</b>	<b>1,888,877,355</b>	<b>6,120,080,937</b>

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"