

SERVICIOS DE SALUD DE TAMAULIPAS
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
DEL 01 DE ENERO AL 30 DE JUNIO DE 2020
(PESOS)

Concepto (c)	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	2,374,653,970	1,574,394,112	3,949,048,082	2,214,417,301	2,028,115,319	1,734,630,780.75
(I=A+B+C+D+E+F+G+H)	2,374,653,970	1,574,394,112	3,949,048,082	2,214,417,301	2,028,115,319	1,734,630,781
C.ATEN JUV.REYNOSA	-	196,000	196,000	196,000	196,000	-
C.SALUD MENTAL MATAM	-	8,265,875	8,265,875	8,265,875	8,265,875	-
CAIRRS	-	13,739,036	13,739,036	13,739,036	13,739,036	0.00
CAJLAREDO	-	11,520	11,520	11,520	11,520	-
CENT. EST. TRANSF. SANGUINEA	-	871,629	871,629	836,628	836,628	35,001.61
CENTRO ONCOLOGICO	-	17,688,874	17,688,874	17,608,098	17,213,676	80,776.31
CENTRO RENACER	-	401,707	401,707	395,152	395,152	6,555.48
HOSP GRAL V HERMOSO	-	34,234,924	34,234,924	34,064,134	34,025,164	170,789.81
HOSP. CIV. VICTORIA	-	101,693,364	101,693,364	90,335,802	88,964,681	11,357,562.59
HOSP.CIV.MADERO	-	91,654,222	91,654,222	91,618,374	91,512,506	35,848.25
HOSP.CIV.NVO LAREDO	-	29,840,197	29,840,197	24,552,083	24,190,303	5,288,114.46
HOSP.GNAL.ALTAMIRA	-	18,914,310	18,914,310	18,231,827	18,128,523	682,483.09
HOSP.GNAL.MADERO	-	-	-	-	-	-
HOSP.GNAL.MANTE	-	45,516,053	45,516,053	36,196,305	36,196,305	9,319,747.87
HOSP.GNAL.MATAMOROS	-	14,478,086	14,478,086	14,451,366	13,961,468	26,720.47
HOSP.GNAL.MIGUEL ALEMAN	-	14,592,401	14,592,401	14,425,834	14,331,874	166,567.44
HOSP.GNAL.NVO LAREDO	-	13,931,912	13,931,912	13,741,830	13,741,745	13,581.48
HOSP.GNAL.REYNOSA	-	42,482,827	42,482,827	42,354,800	39,097,437	128,026.48
HOSP.GNAL.RIO BRAVO	-	33,438,355	33,438,355	32,637,323	32,601,701	801,031.67
HOSP.GNAL.SAN FERNANDO	-	3,354,601	3,354,601	3,354,601	3,282,826	-
HOSP.GNAL.TAMPICO	-	32,831,772	32,831,772	32,799,454	31,026,781	32,317.55
HOSP.GNAL.VICTORIA	-	156,056,717	156,056,717	139,440,773	137,787,907	16,615,944.13
HOSP.INFANT DE TAMAULIPAS	-	93,810,505	93,810,505	82,942,975	81,774,592	10,867,529.21
HOSP.INTEGRAL ABASOLO	-	3,229,781	3,229,781	3,229,781	3,229,781	0.00
HOSP.INTEGRAL ALDAMA	-	5,377,658	5,377,658	5,221,959	5,039,224	155,698.72
HOSP.INTEGRAL JAUMAVE	-	3,980,565	3,980,565	3,970,375	3,932,582	10,189.97
HOSP.MATER INFANTIL REYNOSA	-	83,603,720	83,603,720	72,327,198	70,923,874	11,276,522.06
HOSP.PSIQ.DE TAMPICO	-	19,682,967	19,682,967	18,683,172	18,638,454	999,795.40
JUR.SANITARIA ALTAMIRA	-	14,951,662	14,951,662	14,951,662	14,935,596	-
JUR.SANITARIA JAUMAVE	-	11,183,889	11,183,889	11,049,986	10,845,342	133,903.13
JUR.SANITARIA MANTE	-	17,229,438	17,229,438	16,915,803	16,789,521	313,634.52
JUR.SANITARIA MATAMOROS	-	19,425,882	19,425,882	19,151,318	19,070,362	274,563.34
JUR.SANITARIA MIGUEL ALEMAN	-	9,063,190	9,063,190	9,060,833	9,010,009	2,356.76
JUR.SANITARIA NUEVO LAREDO	-	11,240,885	11,240,885	11,054,752	10,969,902	186,132.54
JUR.SANITARIA PADILLA	-	11,692,479	11,692,479	11,558,461	11,460,169	134,018.60
JUR.SANITARIA REYNOSA	-	17,184,921	17,184,921	17,038,074	16,772,182	146,846.54
JUR.SANITARIA SAN FERNANDO	-	9,149,485	9,149,485	8,917,196	8,900,953	232,288.44
JUR.SANITARIA TAMPICO	-	32,205,161	32,205,161	31,318,520	31,252,506	886,641.19
JUR.SANITARIA VALLE HERMOSO	-	8,487,858	8,487,858	8,487,858	8,485,624	-
JUR.SANITARIA VICTORIA	-	61,515,758	61,515,758	60,764,879	60,190,748	750,879.10
LABORATORIO ESTATAL	-	2,106,149	2,106,149	2,106,149	2,106,149	-
OFICINA CENTRAL	2,374,653,970	462,401,999	2,837,055,968	1,173,638,735	1,001,828,955	1,663,417,233.71
ONCO NVO LAREDO	-	2,253,079	2,253,079	2,171,600	2,171,600	81,478.83
SAN. INTERNACIONAL	-	422,701	422,701	422,701	280,087	-
II. Gasto Etiquetado	3,312,112,830	1,335,552,313	4,647,665,143	2,048,835,859	2,020,582,118	2,598,829,284.30
(II=A+B+C+D+E+F+G+H)	3,312,112,830	1,335,552,313	4,647,665,143	2,048,835,859	2,020,582,118	2,598,829,284
C.ATEN JUV.REYNOSA	-	-	-	-	-	-
C.SALUD MENTAL MATAM	-	5,413	5,413	5,413	5,413	-
CAIRRS	-	4,088,608	4,088,608	3,963,454	3,963,454	125,154.34
CAJLAREDO	-	-	-	-	-	-
CENT. EST. TRANSF. SANGUINEA	-	4,173	4,173	3,419	3,419	754.00
CENTRO ONCOLOGICO	-	9,420,417	9,420,417	8,724,845	8,724,845	695,571.94
CENTRO RENACER	-	6,534	6,534	-	-	6,534.00
HOSP GRAL V HERMOSO	-	11,223,711	11,223,711	11,087,122	11,087,122	136,589.18
HOSP. CIV. VICTORIA	-	73,461,853	73,461,853	72,591,723	72,586,519	870,130.13
HOSP.CIV.MADERO	-	44,585,089	44,585,089	44,456,303	44,448,068	128,785.99
HOSP.CIV.NVO LAREDO	-	25,307,858	25,307,858	25,107,935	25,107,935	199,922.15

SERVICIOS DE SALUD DE TAMAULIPAS
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
DEL 01 DE ENERO AL 30 DE JUNIO DE 2020
(PESOS)

Concepto (c)	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
HOSP.GNAL.ALTAMIRA	-	2,922,975	2,922,975	2,514,963	2,514,963	408,012.38
HOSP.GNAL.MADERO	-	175,774,248	175,774,248	175,774,248	175,774,248	-
HOSP.GNAL.MANTE	-	39,825,540	39,825,540	39,144,011	39,144,011	681,529.62
HOSP.GNAL.MATAMOROS	-	118,564,980	118,564,980	108,615,557	108,101,084	9,949,422.70
HOSP.GNAL.MIGUEL ALEMAN	-	2,343,765	2,343,765	2,311,298	2,307,058	32,466.96
HOSP.GNAL.NVO LAREDO	-	91,739,484	91,739,484	85,249,315	85,027,153	6,490,168.52
HOSP.GNAL.REYNOSA	-	113,817,972	113,817,972	104,418,436	103,950,425	9,399,535.80
HOSP.GNAL.RIO BRAVO	-	3,965,141	3,965,141	3,781,698	3,716,435	183,442.52
HOSP.GNAL.SAN FERNANDO	-	36,145,663	36,145,663	32,998,882	32,938,746	3,146,780.87
HOSP.GNAL.TAMPICO	-	162,400,214	162,400,214	149,458,518	147,694,640	12,941,695.79
HOSP.GNAL.VICTORIA	-	107,756,576	107,756,576	106,430,618	106,057,651	1,325,958.28
HOSP.INFANT DE TAMAULIPAS	-	70,032,827	70,032,827	69,299,968	68,627,019	732,858.72
HOSP.INTEGRAL ABASOLO	-	2,895,219	2,895,219	2,650,946	2,650,946	244,273.28
HOSP.INTEGRAL ALDAMA	-	11,680,440	11,680,440	10,591,691	10,416,758	1,088,748.92
HOSP.INTEGRAL JAUMAVE	-	11,076,058	11,076,058	10,000,574	9,998,412	1,075,484.13
HOSP.MATER INFANTIL REYNOSA	-	45,141,091	45,141,091	44,785,645	44,785,645	355,446.33
HOSP.PSIQ.DE TAMPICO	-	20,740,365	20,740,365	20,170,023	20,168,413	570,342.56
JUR.SANITARIA ALTAMIRA	-	18,812,577	18,812,577	17,606,652	17,554,549	1,205,925.16
JUR.SANITARIA JAUMAVE	-	21,647,023	21,647,023	19,908,978	19,834,911	1,738,044.54
JUR.SANITARIA MANTE	-	41,189,540	41,189,540	37,985,393	37,957,893	3,204,146.25
JUR.SANITARIA MATAMOROS	-	65,983,696	65,983,696	60,763,059	60,268,416	5,220,636.87
JUR.SANITARIA MIGUEL ALEMAN	-	5,074,539	5,074,539	4,808,005	4,692,700	266,534.40
JUR.SANITARIA NUEVO LAREDO	-	42,059,143	42,059,143	38,780,831	38,663,415	3,278,311.79
JUR.SANITARIA PADILLA	-	8,760,785	8,760,785	8,420,786	8,351,922	339,999.47
JUR.SANITARIA REYNOSA	-	64,997,082	64,997,082	59,625,765	59,508,771	5,371,317.45
JUR.SANITARIA SAN FERNANDO	-	24,977,153	24,977,153	23,071,608	22,999,391	1,905,544.83
JUR.SANITARIA TAMPICO	-	94,180,644	94,180,644	86,470,516	86,224,506	7,710,127.64
JUR.SANITARIA VALLE HERMOSO	-	15,555,817	15,555,817	14,599,678	14,522,614	956,139.21
JUR.SANITARIA VICTORIA	-	112,296,336	112,296,336	103,391,609	103,266,439	8,904,727.70
LABORATORIO ESTATAL	-	14,978,181	14,978,181	13,368,228	12,628,364	1,609,952.63
OFICINA CENTRAL	3,312,112,830	-	380,964,331	424,906,605	403,322,907	2,506,241,894.13
ONCO NVO LAREDO	-	366,246	366,246	354,475	347,871	11,771.10
SAN. INTERNACIONAL	-	711,669	711,669	637,067	637,067	74,602.02
III. Total de Egresos (III = I + II)	5,686,766,800	2,909,946,426	8,596,713,225	4,263,253,160	4,048,697,437	4,333,460,065

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"