

**PODER
EJECUTIVO**



**Cuenta Pública
Estado Analítico del Ejercicio del Presupuesto de Egresos
Fondo FORTAMUN por Municipio**

Ente Público: _____

Poder Ejecutivo

Concepto	Devengado					
	2018	2017	2016	2015	2014	2013
ABASOLO	7,562,238	6,945,524	6,657,439	6,342,901	6,280,333	5,842,454
ALDAMA	18,238,713	16,751,314	16,254,762	15,486,787	15,334,022	14,264,900
ALTAMIRA	146,911,013	134,930,159	116,933,342	111,408,691	110,309,730	102,618,688
ANTIGUO MORELOS	6,188,533	5,683,847	4,965,784	4,731,170	4,684,501	4,357,887
BURGOS	2,767,392	2,541,706	2,531,145	2,411,558	2,387,770	2,221,289
BUSTAMANTE	5,038,574	4,627,669	4,211,785	4,012,794	3,973,211	3,696,190
CAMARGO	9,850,907	9,047,548	8,236,597	7,847,450	7,770,040	7,228,296
CASAS	2,611,790	2,398,794	2,439,597	2,324,336	2,301,408	2,140,948
CIUDAD MADERO	130,729,716	120,068,475	108,778,377	103,639,017	102,616,698	95,462,031
CRUILLAS	1,210,574	1,111,850	1,109,213	1,056,807	1,046,382	973,426
GOMEZ FARIAS	5,741,042	5,272,850	4,846,094	4,617,135	4,571,590	4,252,849
GONZALEZ	27,347,143	25,116,935	23,957,432	22,825,535	22,600,379	21,024,630
GUEMEZ	9,724,644	8,931,582	8,637,025	8,228,959	8,147,786	7,579,704
GUERRERO	2,774,275	2,548,028	2,469,380	2,352,711	2,329,504	2,167,085
GUSTAVO DIAZ ORDAZ	9,623,397	8,838,592	8,701,007	8,289,918	8,208,145	7,635,854
HIDALGO	14,248,874	13,086,853	13,123,507	12,503,472	12,380,135	11,516,964
JAUMAVE	9,559,596	8,779,992	8,331,462	7,937,833	7,859,532	7,311,548
JIMENEZ	5,102,953	4,686,798	4,598,998	4,381,713	4,338,490	4,036,001
LLERA	10,346,515	9,502,738	9,560,365	9,108,675	9,018,825	8,390,012
MAINERO	1,558,066	1,431,003	1,422,491	1,355,284	1,341,915	1,248,354
MANTE, EL	73,527,381	67,531,093	63,867,362	60,849,875	60,249,638	56,048,898

**PODER
EJECUTIVO**



**Cuenta Pública
Estado Analítico del Ejercicio del Presupuesto de Egresos
Fondo FORTAMUN por Municipio**

Ente Público: _____

Poder Ejecutivo

Concepto	Devengado					
	2018	2017	2016	2015	2014	2013
MATAMOROS	325,217,773	298,695,686	269,824,078	257,075,928	254,540,071	236,792,966
MENDEZ	2,576,148	2,366,059	2,498,604	2,380,555	2,357,072	2,192,732
MIER	2,703,658	2,483,170	2,626,569	2,502,474	2,477,789	2,305,032
MIGUEL ALEMAN	17,153,757	15,754,838	14,900,653	14,196,654	14,056,615	13,076,556
MIQUIHUANA	2,221,795	2,040,604	1,938,211	1,846,638	1,828,422	1,700,940
NUEVO LAREDO	249,635,470	229,277,254	211,820,997	201,813,270	199,822,536	185,890,461
NUEVO MORELOS	2,219,300	2,038,312	1,864,853	1,776,746	1,759,220	1,636,563
OCAMPO	8,642,182	7,937,397	7,149,451	6,811,667	6,744,475	6,274,235
PADILLA	8,704,066	7,994,234	7,733,011	7,367,656	7,294,980	6,786,357
PALMILLAS	1,065,598	978,696	990,063	943,287	933,982	868,862
REYNOSA	403,861,830	370,926,181	335,845,883	319,978,457	316,822,115	294,732,566
RIO BRAVO	79,301,549	72,834,367	65,228,089	62,146,312	61,533,287	57,243,048
SAN CARLOS	5,451,670	5,007,077	5,146,699	4,903,537	4,855,168	4,516,654
SAN FERNANDO	34,986,881	32,133,639	31,560,819	30,069,692	29,773,077	27,697,231
SAN NICOLAS	648,737	595,831	568,723	541,853	536,508	499,104
SOTO LA MARINA	15,886,311	14,590,754	13,659,076	13,013,737	12,885,366	11,986,970
TAMPICO	196,504,239	180,478,970	164,121,789	156,367,666	154,825,218	144,030,457
TULA	18,474,332	16,967,718	15,207,874	14,489,360	14,346,434	13,346,168
VALLE HERMOSO	40,116,075	36,844,538	34,842,665	33,196,483	32,869,025	30,577,323
VICTORIA	216,260,408	198,623,988	177,579,542	169,189,592	167,520,666	155,840,749
VILLAGRAN	3,852,994	3,538,775	3,483,709	3,319,118	3,286,377	3,057,243

PODER
EJECUTIVO



Cuenta Pública
Estado Analítico del Ejercicio del Presupuesto de Egresos
Fondo FORTAMUN por Municipio

Ente Público: _____

Poder Ejecutivo _____

Concepto	Devengado					
	2018	2017	2016	2015	2014	2013
XICOTENCATL	14,836,351	13,626,420	12,611,087	12,015,260	11,896,740	11,067,273
Total del Gasto	2,150,984,460	1,975,567,858	1,802,835,609	1,717,658,563	1,700,715,177	1,582,137,498