

**PODER  
EJECUTIVO**



**Cuenta Pública  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Fondo FISMUN por Municipio**

Ente Público: \_\_\_\_\_

**Poder Ejecutivo**

| Concepto           | Devengado  |            |            |            |            |            |
|--------------------|------------|------------|------------|------------|------------|------------|
|                    | 2018       | 2017       | 2016       | 2015       | 2014       | 2013       |
| ABASOLO            | 13,147,462 | 12,006,030 | 11,021,022 | 10,612,868 | 10,504,929 | 9,748,570  |
| ALDAMA             | 17,036,003 | 16,247,311 | 14,889,557 | 14,326,951 | 14,178,165 | 13,135,586 |
| ALTAMIRA           | 58,607,534 | 61,006,211 | 53,431,518 | 50,292,823 | 49,462,775 | 43,646,390 |
| ANTIGUO MORELOS    | 7,292,837  | 6,427,751  | 5,897,497  | 5,677,778  | 5,619,672  | 5,212,505  |
| BURGOS             | 5,386,910  | 4,724,671  | 4,245,950  | 4,047,584  | 3,995,125  | 3,627,529  |
| BUSTAMANTE         | 22,145,403 | 21,063,025 | 19,423,735 | 18,744,470 | 18,564,833 | 17,306,071 |
| CAMARGO            | 4,005,899  | 2,081,797  | 1,790,507  | 1,669,806  | 1,637,886  | 1,414,213  |
| CASAS              | 6,579,912  | 6,424,794  | 5,609,071  | 5,271,063  | 5,181,675  | 4,555,305  |
| CIUDAD MADERO      | 39,220,553 | 41,356,133 | 36,960,547 | 35,139,166 | 34,657,490 | 31,282,248 |
| CRUILLAS           | 2,150,435  | 1,772,814  | 1,529,765  | 1,429,054  | 1,402,420  | 1,215,790  |
| GOMEZ FARIAS       | 9,415,318  | 8,320,950  | 7,657,782  | 7,382,988  | 7,310,317  | 6,801,090  |
| GONZALEZ           | 28,275,706 | 28,412,692 | 24,880,910 | 23,417,460 | 23,030,441 | 20,318,489 |
| GUEMEZ             | 14,032,506 | 13,115,446 | 11,701,457 | 11,115,548 | 10,960,600 | 9,874,839  |
| GUERRERO           | 1,120,093  | 694,210    | 664,419    | 652,074    | 648,810    | 625,934    |
| GUSTAVO DIAZ ORDAZ | 4,099,979  | 2,852,172  | 2,467,423  | 2,307,996  | 2,265,835  | 1,970,398  |
| HIDALGO            | 22,145,851 | 20,403,003 | 18,849,162 | 18,205,303 | 18,035,031 | 16,841,882 |
| JAUMAVE            | 16,634,357 | 15,774,393 | 14,330,984 | 13,732,884 | 13,574,712 | 12,466,360 |
| JIMENEZ            | 4,234,734  | 2,803,686  | 2,582,555  | 2,490,926  | 2,466,694  | 2,296,894  |
| LLERA              | 16,299,526 | 15,447,603 | 14,190,335 | 13,669,366 | 13,531,592 | 12,566,173 |
| MAINERO            | 3,957,597  | 3,383,780  | 3,209,935  | 3,137,900  | 3,118,850  | 2,985,360  |
| MANTE, EL          | 36,990,524 | 35,076,271 | 32,767,269 | 31,810,497 | 31,557,472 | 29,784,457 |

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|                | 2018       | 2017       | 2016       | 2015       | 2014       | 2013       |
| MATAMOROS      | 82,098,179 | 71,494,463 | 62,160,339 | 58,292,596 | 57,269,746 | 50,102,345 |
| MENDEZ         | 4,365,948  | 3,992,435  | 3,618,603  | 3,463,700  | 3,422,735  | 3,135,681  |
| MIER           | 1,032,506  | 283,910    | 255,791    | 244,140    | 241,059    | 219,468    |
| MIGUEL ALEMAN  | 4,615,683  | 2,812,593  | 2,411,794  | 2,245,717  | 2,201,797  | 1,894,035  |
| MIQUIHUANA     | 9,742,091  | 9,105,713  | 8,424,402  | 8,142,091  | 8,067,432  | 7,544,273  |
| NUEVO LAREDO   | 50,286,745 | 43,316,796 | 37,884,939 | 35,634,162 | 35,038,930 | 30,867,965 |
| NUEVO MORELOS  | 3,261,074  | 2,535,525  | 2,341,412  | 2,260,979  | 2,239,707  | 2,090,654  |
| OCAMPO         | 11,903,999 | 10,143,032 | 9,335,741  | 9,001,227  | 8,912,763  | 8,292,868  |
| PADILLA        | 6,616,912  | 5,608,456  | 4,998,860  | 4,746,264  | 4,679,463  | 4,211,372  |
| PALMILLAS      | 2,788,522  | 1,965,682  | 1,822,130  | 1,762,647  | 1,746,917  | 1,636,687  |
| REYNOSA        | 76,015,376 | 67,752,677 | 59,278,050 | 55,766,453 | 54,837,788 | 48,330,369 |
| RIO BRAVO      | 33,842,717 | 33,553,581 | 28,913,357 | 26,990,607 | 26,482,122 | 22,919,030 |
| SAN CARLOS     | 17,648,934 | 16,517,668 | 15,375,670 | 14,902,465 | 14,777,322 | 13,900,415 |
| SAN FERNANDO   | 33,507,661 | 30,497,861 | 27,014,123 | 25,570,581 | 25,188,827 | 22,513,766 |
| SAN NICOLAS    | 2,307,811  | 2,026,328  | 1,722,511  | 1,596,619  | 1,563,327  | 1,330,034  |
| SOTO LA MARINA | 18,957,594 | 18,730,900 | 16,935,662 | 16,191,777 | 15,995,052 | 14,616,541 |
| TAMPICO        | 36,284,145 | 35,483,345 | 32,092,893 | 30,688,005 | 30,316,473 | 27,713,044 |
| TULA           | 49,109,929 | 47,618,093 | 44,662,504 | 43,437,809 | 43,113,930 | 40,844,420 |
| VALLE HERMOSO  | 16,545,778 | 15,440,538 | 13,883,327 | 13,238,072 | 13,067,430 | 11,871,693 |
| VICTORIA       | 37,244,919 | 33,953,700 | 30,269,923 | 28,743,491 | 28,339,817 | 25,511,152 |
| VILLAGRAN      | 7,445,867  | 6,506,358  | 6,047,011  | 5,856,674  | 5,806,338  | 5,453,619  |

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|------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
|                        | 2018               | 2017               | 2016               | 2015               | 2014               | 2013               |
| XICOTENCATL            | 11,740,500         | 10,298,095         | 9,559,572          | 9,253,553          | 9,172,624          | 8,605,534          |
| <b>Total del Gasto</b> | <b>850,142,029</b> | <b>789,032,492</b> | <b>707,110,014</b> | <b>673,164,134</b> | <b>664,186,923</b> | <b>601,281,048</b> |