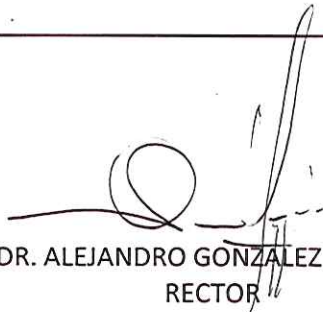


| Concepto | Egresos | | | | | Subejercicio |
|---|------------|--------------------------------|------------|------------|------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| Gasto No Etiquetado | 10,437,330 | 0 | 10,437,330 | 11,008,023 | 10,083,468 | -570,693 |
| UNIVERSIDAD POLITÉCNICA DE LA REGION RIBEREÑA | 10,437,330 | | 10,437,330 | 11,008,023 | 10,083,468 | -570,693 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Gasto Etiquetado | 9,188,434 | 25,000 | 9,213,434 | 9,617,796 | 9,115,129 | -404,362 |
| UNIVERSIDAD POLITÉCNICA DE LA REGION RIBEREÑA | 9,188,434 | 25,000 | 9,213,434 | 9,617,796 | 9,115,129 | -404,362 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total de Egresos | 19,625,764 | 25,000 | 19,650,764 | 20,625,819 | 19,198,597 | -975,055 |


 DR. ALEJANDRO GONZALEZ LOZANO
 RECTOR


 UNIVERSIDAD POLITÉCNICA
 DE LA REGION RIBEREÑA


 LIC. EDUARDO ABRAHAM GOZNALEZ HINOJOSA
 DIRECTOR ADMINISTRATIVO