

**SERVICIOS DE SALUD DE TAMAULIPAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2018**

| Concepto                          | Egresos       |                                     |                       |                |               | Subejercicio<br>6=(3-4) |
|-----------------------------------|---------------|-------------------------------------|-----------------------|----------------|---------------|-------------------------|
|                                   | Aprobado<br>1 | Ampliaciones/<br>(Reducciones)<br>2 | Modificado<br>(3=1+2) | Devengado<br>4 | Pagado<br>5   |                         |
| CAIRSS                            | 283,680       | 36,731,730                          | 37,015,410            | 34,899,247     | 34,366,764    | 2,116,163               |
| CENTRO ONCOLOGICO TAMAULIPAS      | 70,000        | 68,075,224                          | 68,145,224            | 53,032,830     | 41,356,756    | 15,112,395              |
| CENTRO ONCOLOGICO NUEVO LAREDO    | 0             | 20,891,798                          | 20,891,798            | 10,091,415     | 9,085,423     | 10,800,382              |
| CENTRO ESTATAL DE SALUD MENTAL    | 50,000        | 22,976,037                          | 23,026,037            | 16,421,683     | 16,277,797    | 6,604,354               |
| HOSPITAL CIVIL MADERO             | 300,000       | 276,168,868                         | 276,468,868           | 267,454,283    | 265,259,852   | 9,014,586               |
| HOSPITAL CIVIL NUEVO LAREDO       | 300,000       | 109,236,765                         | 109,536,765           | 101,137,245    | 99,986,099    | 8,399,520               |
| HOSPITAL CIVIL VICTORIA           | 0             | 332,625,744                         | 332,625,744           | 316,820,490    | 308,717,603   | 15,805,254              |
| HOSPITAL GENERAL ALTAMIRA         | 125,000       | 46,730,682                          | 46,855,682            | 37,930,342     | 35,721,761    | 8,925,339               |
| HOSPITAL GENERAL MADERO           | 0             | 119,073,184                         | 119,073,184           | 108,223,474    | 60,721,189    | 10,849,710              |
| HOSPITAL GENERAL MIGUEL ALEMAN    | 0             | 37,796,289                          | 37,796,289            | 36,572,798     | 36,068,767    | 1,223,491               |
| HOSPITAL GENERAL MANTE            | 0             | 163,107,793                         | 163,107,793           | 146,106,872    | 143,605,453   | 17,000,921              |
| HOSPITAL GENERAL MATAMOROS        | 0             | 762,263,219                         | 762,263,219           | 758,056,967    | 679,464,300   | 4,206,252               |
| HOSPITAL GENERAL NUEVO LAREDO     | 0             | 179,105,053                         | 179,105,053           | 169,905,071    | 156,999,875   | 9,199,982               |
| HOSPITAL GENERAL RIO BRAVO        | 90,000        | 75,581,927                          | 75,671,927            | 65,463,272     | 63,557,233    | 10,208,656              |
| HOSPITAL GENERAL REYNOSA          | 581,479       | 301,530,081                         | 302,111,560           | 294,739,806    | 273,547,999   | 7,371,754               |
| HOSPITAL GENERAL SAN FERNANDO     | 150,000       | 79,497,165                          | 79,647,165            | 76,916,214     | 75,609,846    | 2,730,951               |
| HOSPITAL GENERAL TAMPICO          | 694,685       | 439,708,236                         | 440,402,921           | 394,488,838    | 375,047,886   | 45,914,083              |
| HOSPITAL GENERAL VALLE HERMOSO    | 0             | 102,187,395                         | 102,187,395           | 92,399,261     | 88,770,598    | 9,788,133               |
| HOSPITAL GENERAL VICTORIA         | 2,729,606     | 554,524,888                         | 557,254,494           | 555,608,295    | 517,509,482   | 1,646,199               |
| HOSPITAL INTEGRAL ABASOLO         | 30,000        | 11,253,982                          | 11,283,982            | 9,381,458      | 9,192,427     | 1,902,524               |
| HOSPITAL INTEGRAL ALDAMA          | 70,000        | 49,430,909                          | 49,500,909            | 28,746,984     | 27,482,111    | 20,753,926              |
| HOSPITAL INTEGRAL JAUMAVE         | 40,000        | 27,673,387                          | 27,713,387            | 25,913,804     | 25,622,027    | 1,799,583               |
| HOSPITAL INFANTIL TAMAULIPAS      | 2,241,306     | 403,538,853                         | 405,780,158           | 329,639,381    | 320,821,811   | 76,140,777              |
| HOSPITAL INFANTIL MATERNO REYNOSA | 473,064       | 242,070,600                         | 242,543,664           | 236,208,909    | 224,131,371   | 6,334,755               |
| HOSPITAL PSIQUIATRICO             | 0             | 94,424,743                          | 94,424,743            | 92,307,966     | 91,383,480    | 2,116,777               |
| JS I VICTORIA                     | 100,000       | 349,111,347                         | 349,211,347           | 335,347,675    | 319,661,982   | 13,863,672              |
| JS II TAMPICO                     | 80,000        | 260,726,067                         | 260,806,067           | 248,667,612    | 242,575,464   | 12,138,454              |
| JS III MATAMOROS                  | 80,000        | 206,649,536                         | 206,729,536           | 201,995,321    | 198,073,249   | 4,734,215               |
| JS IV REYNOSA                     | 80,000        | 199,059,628                         | 199,139,628           | 196,955,558    | 183,317,795   | 2,184,071               |
| JS V LAREDO                       | 80,000        | 112,006,966                         | 112,086,966           | 106,089,232    | 103,348,546   | 5,997,734               |
| JS VI MANTE                       | 50,000        | 146,664,268                         | 146,714,268           | 133,759,870    | 131,293,858   | 12,954,398              |
| JS VII SAN FERNANDO               | 35,000        | 81,585,745                          | 81,620,745            | 75,208,401     | 73,308,617    | 6,412,344               |
| JS VIII JAUMAVE                   | 50,000        | 70,794,972                          | 70,844,972            | 62,455,354     | 60,049,057    | 8,389,617               |
| JS IX MIGUEL ALEMAN               | 35,000        | 31,946,838                          | 31,981,838            | 31,885,277     | 29,960,304    | 96,562                  |
| JS X VALLE HERMOSO                | 35,000        | 69,545,817                          | 69,580,817            | 60,495,847     | 58,443,332    | 9,084,970               |
| JS XI PADILLA                     | 35,000        | 40,610,930                          | 40,645,930            | 40,172,562     | 38,427,390    | 473,368                 |
| JS XII ALTAMIRA                   | 35,000        | 73,576,538                          | 73,611,538            | 67,736,758     | 62,950,461    | 5,874,780               |
| LABORATORIO ESTATAL               | 20,000        | 40,162,922                          | 40,182,922            | 35,504,385     | 34,999,278    | 4,678,537               |
| SANIDAD INTERNACIONAL             | 80,000        | 2,223,687                           | 2,303,687             | 1,842,447      | 1,776,248     | 461,240                 |
| OFICINA CENTRAL                   | 5,497,640,974 | -2,148,564,178                      | 3,349,076,796         | 2,587,844,293  | 1,972,366,763 | 761,232,503             |

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|---|----------------------|-------------------------------------|-----------------------|----------------------|----------------------|-------------------------|
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| CENTRO RENACER                          | 0                    | 1,636,295                           | 1,636,295             | 1,069,739            | 998,845              | 566,556                 |
| CENTRO ESTATAL DE TRANSFUSIÓN SANGUINEA | 0                    | 26,539,317                          | 26,539,317            | 26,391,844           | 8,674,516            | 147,473                 |
| <b>Total del Gasto</b>                  | <b>5,506,664,794</b> | <b>4,120,481,248</b>                | <b>9,627,146,041</b>  | <b>8,471,889,081</b> | <b>7,500,533,614</b> | <b>1,155,256,960</b>    |

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"