

SERVICIOS DE SALUD DE TAMAULIPAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	(3=1+2)	4	5	6=(3-4)
CAIRSS	283,680	27,231,730	27,515,410	24,777,430	24,593,961	2,737,980
CENTRO ONCOLOGICO TAMAULIPAS	70,000	49,375,224	49,445,224	30,279,429	29,741,408	19,165,796
CENTRO ONCOLOGICO NUEVO LAREDO	0	20,891,798	20,891,798	7,985,412	7,985,412	12,906,385
CENTRO ESTATAL DE SALUD MENTAL	50,000	15,476,037	15,526,037	11,816,482	11,672,596	3,709,555
HOSPITAL CIVIL MADERO	300,000	219,168,868	219,468,868	188,368,713	187,539,175	31,100,156
HOSPITAL CIVIL NUEVO LAREDO	300,000	78,451,765	78,751,765	70,716,765	70,184,406	8,035,000
HOSPITAL CIVIL VICTORIA	0	238,135,744	238,135,744	224,530,867	218,463,258	13,604,877
HOSPITAL GENERAL ALTAMIRA	125,000	40,930,682	41,055,682	25,979,877	25,443,631	15,075,804
HOSPITAL GENERAL MADERO	0	60,373,184	60,373,184	59,015,483	59,015,483	1,357,700
HOSPITAL GENERAL MIGUEL ALEMAN	0	37,796,289	37,796,289	25,651,488	25,260,870	12,144,801
HOSPITAL GENERAL MANTE	0	144,407,793	144,407,793	101,942,822	101,627,728	42,464,971
HOSPITAL GENERAL MATAMOROS	0	644,263,219	644,263,219	630,203,419	583,776,705	14,059,800
HOSPITAL GENERAL NUEVO LAREDO	0	131,925,053	131,925,053	109,365,083	108,780,986	22,559,970
HOSPITAL GENERAL RIO BRAVO	90,000	51,581,927	51,671,927	45,141,547	44,904,525	6,530,380
HOSPITAL GENERAL REYNOSA	581,479	214,530,081	215,111,560	180,902,860	175,998,510	34,208,700
HOSPITAL GENERAL SAN FERNANDO	150,000	54,919,085	55,069,085	53,335,005	52,440,836	1,734,080
HOSPITAL GENERAL TAMPICO	694,685	339,708,236	340,402,921	265,201,521	256,132,696	75,201,400
HOSPITAL GENERAL VALLE HERMOSO	0	71,187,395	71,187,395	64,841,887	63,020,445	6,345,508
HOSPITAL GENERAL VICTORIA	2,729,606	532,524,888	535,254,494	374,753,644	362,407,204	160,500,850
HOSPITAL INTEGRAL ABASOLO	30,000	7,139,682	7,169,682	6,775,282	6,729,926	394,400
HOSPITAL INTEGRAL ALDAMA	70,000	45,852,909	45,922,909	19,763,109	19,074,110	26,159,800
HOSPITAL INTEGRAL JAUMAVE	40,000	19,653,387	19,693,387	18,228,597	17,857,747	1,464,790
HOSPITAL INFANTIL TAMAULIPAS	2,241,306	343,538,853	345,780,158	236,822,489	224,665,530	108,957,669
HOSPITAL INFANTIL MATERNO REYNOSA	473,064	222,070,600	222,543,664	165,530,564	159,739,591	57,013,100
HOSPITAL PSIQUIATRICO	0	69,637,743	69,637,743	57,379,833	57,067,806	12,257,910
JS I VICTORIA	100,000	261,310,647	261,410,647	227,032,526	224,696,088	34,378,121
JS II TAMPICO	80,000	222,725,567	222,805,567	171,135,409	170,429,867	51,670,157
JS III MATAMOROS	80,000	149,149,536	149,229,536	144,447,436	143,578,240	4,782,100
JS IV REYNOSA	80,000	125,189,628	125,269,628	119,231,928	118,388,255	6,037,700
JS V LAREDO	80,000	76,136,966	76,216,966	71,822,192	71,431,098	4,394,774
JS VI MANTE	50,000	97,794,268	97,844,268	96,779,108	96,440,757	1,065,160
JS VII SAN FERNANDO	35,000	53,685,745	53,720,745	53,431,895	53,179,098	288,850
JS VIII JAUMAVE	50,000	44,744,972	44,794,972	43,414,174	42,518,515	1,380,798
JS IX MIGUEL ALEMAN	35,000	22,586,838	22,621,838	20,674,684	20,572,395	1,947,155
JS X VALLE HERMOSO	35,000	44,245,817	44,280,817	43,045,176	42,911,626	1,235,641
JS XI PADILLA	35,000	30,265,310	30,300,310	28,917,242	28,687,920	1,383,068
JS XII ALTAMIRA	35,000	42,706,538	42,741,538	42,500,607	42,217,744	240,931
LABORATORIO ESTATAL	20,000	24,562,922	24,582,922	22,028,941	21,647,340	2,553,981
SANIDAD INTERNACIONAL	80,000	2,223,687	2,303,687	1,285,594	1,220,877	1,018,093
OFICINA CENTRAL	5,497,640,974	-1,480,314,188	4,017,326,786	1,482,664,169	1,264,839,645	2,534,662,617

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CENTRO RENACER	0	1,600,691	1,600,691	784,435	713,541	816,256
CENTRO ESTATAL DE TRANSFUSIÓN SANGUINEA	0	8,813,323	8,813,323	8,025,502	7,945,614	787,821
Total del Gasto	5,506,664,794	3,408,200,440	8,914,865,234	5,576,530,628	5,245,543,168	3,338,334,605

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"