

AÑO	ENTIDAD	EJE	PROGRAMA	SUBPROGRAMA	CAPÍTULO	CONCEPTO	UNIDAD ORGÁNICA	NOMBRE	ORIGEN DE LOS RECURSOS						
									APORTACIONES FEDERALES (FAFP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO
									FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	
									252,426,869.00	0.00	252,426,869.00	63,106,722.00	0.00	63,106,722.00	315,533,591.00
2018	8328	01	01						0.00	0.00	0.00	8,928,842.77	0.00	8,928,842.77	8,928,842.77
2018	8328	01	01	01	00	00			0.00	0.00	0.00	8,928,842.77	0.00	8,928,842.77	8,928,842.77
2018	8328	01	01	02	00	00			0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	8328	02	02						37,891,098.45	0.00	37,891,098.45	1,968,383.00	0.00	1,968,383.00	39,859,481.45
2018	8328	02	02	01	00	00			29,508,098.45	0.00	29,508,098.45	1,968,383.00	0.00	1,968,383.00	31,476,481.45
2018	8328	02	02	02					8,185,000.00	0.00	8,185,000.00	0.00	0.00	0.00	8,185,000.00
2018	8328	02	03						162,327,883.73	0.00	162,327,883.73	30,796,148.73	0.00	30,796,148.73	193,124,032.46
2018	8328	02	03	01					28,988,907.32	0.00	28,988,907.32	295,000.00	0.00	295,000.00	29,283,907.32
2018	8328	02	03	02	00	00			31,218,950.27	0.00	31,218,950.27	30,001,148.73	0.00	30,001,148.73	61,220,098.00
2018	8328	02	03	03	00	00			102,718,126.14	0.00	102,718,126.14	600,000.00	0.00	600,000.00	103,318,126.14
2018	8328	03	04						2,880,000.00	0.00	2,880,000.00	0.00	0.00	0.00	2,880,000.00
2018	8328	03	04	01	00	00			0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	8328	03	04	02	00	00			0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	8328	03	04	03	00	00			0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	8328	03	04	04	00	00			2,880,000.00	0.00	2,880,000.00	0.00	0.00	0.00	2,880,000.00

AÑO	ENTIDAD	EJE	PROGRAMA	SUBPROGRAMA	CAPÍTULO	CONCEPTO	UNIDAD ORGÁNICA	NOMBRE	ORIGEN DE LOS RECURSOS					UNIDAD DE MEDIDA	CONTINGENCIA	PERSONA	RIZ	ALIMENTO			DISTRIBUCIÓN			APORTACIONES FEDERALES (FAFP)								
									APORTACIONES FEDERALES (FAFP)			APORTACIONES ESTATALES						FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FAFP)			APORTACIONES ESTATALES			APORTACIONES FEDERALES (FAFP)							
									SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL					FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	FEDERAL	MUNICIPAL	
									301,230,869.00	63,106,722.00	0.00	364,337,591.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2018	8328	1							0.00	8,928,842.77	0.00	8,928,842.77	8,928,842.77				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2018	8328	1	01						0.00	8,928,842.77	0.00	8,928,842.77	8,928,842.77				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2018	8328	1	01	01	01				0.00	8,928,842.77	0.00	8,928,842.77	8,928,842.77				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2018	8328	1	01	01	5000	5100			0.00	8,928,842.77	0.00	8,928,842.77	8,928,842.77				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2018	8328	1	01	01	5000	5100	441		0.00	8,928,842.77	0.00	8,928,842.77	8,928,842.77				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2018	8328	1	01	01	5000	5100	441	01	0.00	8,928,842.77	0.00	8,928,842.77	8,928,842.77	Servicio		4	480	AS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2018	8328	2							288,618,883.74	38,721,031.73	0.00	327,339,915.47	328,346,218.81																			
2018	8328	2	02						37,891,098.45	1,968,383.00	0.00	39,859,481.45	39,859,481.45																			
2018	8328	2	02	01					29,508,098.45	1,968,383.00	0.00	31,476,481.45	31,476,481.45																			
2018	8328	2	02	01	3000				17,486,098.45	1,968,383.00	0.00	19,454,481.45	19,454,481.45																			
2018	8328	2	02	01	3000	3300			17,486,098.45	1,968,383.00	0.00	19,454,481.45	19,454,481.45																			
2018	8328	2	02	01	3000	3300	334		17,224,098.45	1,952,883.00	0.00	19,176,981.45	19,176,981.45																			
2018	8328	2	02	01	3000	3300	334		17,224,098.45	1,952,883.00	0.00	19,176,981.45	19,176,981.45	Servicio				FC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2018	8328	2	02	01	3000	3300	334		6,197,722.20	0.00	0.00	6,197,722.20	6,197,722.20	Servicio				FC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2018	8328	2	02	01	3000	3300	334		3,600,000.00	0.00	0.00	3,600,000.00	3,600,000.00	Servicio				FC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2018	8328	2	02	01	3000	3300	334		718,222.00	0.00	0.00	718,222.00	718,222.00	Servicio				FC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	8328	2	02	01	3000	3300	334		581,000.00	0.00	0.00	581,000.00	581,000.00	Servicio				FC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	8328	2	02	01	3000	3300	334		1,298,000.00	0.00	0.00	1,298,000.00	1,298,000.00	Servicio				FC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	8328	2	02	01	3000	3300	334		4,868,488.87	0.00	0.00	4,868,488.87	4,868,488.87	Servicio				FC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	8328	2	02	01	3000	3300	334		4,000,000.00	0.00	0.00	4,000,000.00	4,000,000.00	Servicio				FC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	8328	2	02	01	3000	3300	334		868,488.87	0.00	0.00	868,488.87	868,488.87	Servicio				FC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	8328	2	02	01	3000	3300	334		2,994,887.38	0.00	0.00	2,994,887.38	2,994,887.38	Servicio				FC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	8328	2	02	01	3000	3300	334		1,200,000.00	0.00	0.00	1,200,000.00	1,200,000.00	Servicio				FC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	8328	2	02	01	3000	3300	334		1,794,887.38	0.00	0.00	1,794,887.38	1,794,887.38	Servicio				FC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	8328	2	02	01	3000	3300	334		961,000.00	1,000,000.00	0.00	1,961,000.00	1,961,000.00	Servicio				FC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	8328	2	02	01	3000	3300	334		625,000.00	0.00	0.00	625,000.00	625,000.00	Servicio				FC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	8328	2	02	01	3000	3300	334		0.00	500,000.00	0.00	500,000.00	500,000.00	Servicio				AS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	8328	2	02	01	3000																											













