

**SERVICIOS DE SALUD DE TAMAULIPAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**DEL 01 DE ENERO AL 31 DE MARZO DE 2018**

Concepto	Egresos					Subejercicio 6=(3-4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado (3=1+2)	Devengado 4	Pagado 5	
CAIRSS	283,680	7,506,057	7,789,737	7,789,737	7,614,594	0
CENTRO ONCOLOGICO TAMAULIPAS	70,000	10,987,536	11,057,536	11,057,536	10,620,586	0
CENTRO ONCOLOGICO NUEVO LAREDO	0	901,263	901,263	901,263	901,263	0
CENTRO ESTATAL DE SALUD MENTAL	50,000	4,009,136	4,059,136	4,059,136	3,900,043	0
HOSPITAL CIVIL MADERO	300,000	65,704,004	66,004,004	66,004,004	64,148,761	0
HOSPITAL CIVIL NUEVO LAREDO	300,000	23,937,669	24,237,669	24,237,669	22,928,399	0
HOSPITAL CIVIL VICTORIA	0	76,880,027	76,880,027	76,880,027	74,885,393	0
HOSPITAL GENERAL ALTAMIRA	125,000	6,496,541	6,621,541	6,621,541	6,179,877	0
HOSPITAL GENERAL MADERO	0	13,035,463	13,035,463	13,035,463	9,441,744	0
HOSPITAL GENERAL MIGUEL ALEMAN	0	7,924,496	7,924,496	7,924,496	7,698,017	0
HOSPITAL GENERAL MANTE	0	35,682,479	35,682,479	35,682,479	34,950,482	0
HOSPITAL GENERAL MATAMOROS	0	422,350,153	422,350,153	422,350,153	416,476,758	0
HOSPITAL GENERAL NUEVO LAREDO	0	36,833,088	36,833,088	36,833,088	35,993,388	0
HOSPITAL GENERAL RIO BRAVO	90,000	13,998,179	14,088,179	14,088,179	13,693,339	0
HOSPITAL GENERAL REYNOSA	581,479	58,966,593	59,548,072	59,548,072	56,467,943	0
HOSPITAL GENERAL SAN FERNANDO	150,000	18,202,982	18,352,982	18,352,982	17,451,717	0
HOSPITAL GENERAL TAMPICO	694,685	91,747,215	92,441,900	92,441,900	81,844,245	0
HOSPITAL GENERAL VALLE HERMOSO	0	21,858,210	21,858,210	21,858,210	20,401,588	0
HOSPITAL GENERAL VICTORIA	2,729,606	141,803,858	144,533,464	144,533,464	127,384,245	0
HOSPITAL INTEGRAL ABASOLO	30,000	2,196,319	2,226,319	2,226,319	2,167,310	0
HOSPITAL INTEGRAL ALDAMA	70,000	6,445,125	6,515,125	6,515,125	5,912,280	0
HOSPITAL INTEGRAL JAUMAVE	40,000	5,965,241	6,005,241	6,005,241	5,779,435	0
HOSPITAL INFANTIL TAMAULIPAS	2,241,306	80,606,878	82,848,183	82,848,183	76,906,932	0
HOSPITAL INFANTIL MATERNO REYNOSA	473,064	54,702,175	55,175,239	55,175,239	50,780,476	0
HOSPITAL PSIQUIATRICO	0	18,175,607	18,175,607	18,175,607	17,839,401	0
JS I VICTORIA	100,000	71,990,643	72,090,643	72,090,643	71,212,589	0
JS II TAMPICO	80,000	56,229,531	56,309,531	56,309,531	55,244,845	0
JS III MATAMOROS	80,000	39,585,203	39,665,203	39,665,203	38,603,048	0
JS IV REYNOSA	80,000	34,903,406	34,983,406	34,983,406	34,616,821	0
JS V LAREDO	80,000	23,132,469	23,212,469	23,212,469	22,761,290	0
JS VI MANTE	50,000	25,309,317	25,359,317	25,359,317	25,072,329	0
JS VII SAN FERNANDO	35,000	14,761,619	14,796,619	14,796,619	14,597,754	0
JS VIII JAUMAVE	50,000	13,356,022	13,406,022	13,406,022	13,168,054	0
JS IX MIGUEL ALEMAN	35,000	7,023,200	7,058,200	7,058,200	6,938,242	0
JS X VALLE HERMOSO	35,000	12,970,581	13,005,581	13,005,581	12,776,227	0
JS XI PADILLA	35,000	7,477,066	7,512,066	7,512,066	7,098,916	0
JS XII ALTAMIRA	35,000	12,684,096	12,719,096	12,719,096	12,562,672	0
LABORATORIO ESTATAL	20,000	6,700,152	6,720,152	6,720,152	6,374,835	0
SANIDAD INTERNACIONAL	80,000	342,496	422,496	422,496	358,381	0
OFICINA CENTRAL	5,497,640,974	-231,548,995	5,266,091,979	420,219,578	304,320,961	4,845,872,401
CENTRO RENACER	0	165,547	165,547	165,547	42,013	0
CENTRO ESTATAL DE TRANSFUSIÓN SANGUINEA	0	6,596,299	6,596,299	6,596,299	6,387,169	0
<b>Total del Gasto</b>	<b>5,506,664,794</b>	<b>1,328,594,949</b>	<b>6,835,259,743</b>	<b>1,989,387,341</b>	<b>1,804,504,360</b>	<b>4,845,872,401</b>

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"  
 Cifras previas al cierre definitivo del Trimestre