

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
JS VIII JAUMAVE	169,044	10,580,780	10,749,824	10,614,811	10,401,492	135,013
JS IX MIGUEL ALEMAN	68,982	10,380,700	10,449,682	10,303,774	10,215,121	145,908
JS X VALLE HERMOSO	1,109,855	6,980,500	8,090,355	7,840,019	7,813,878	250,336
JS XI PADILLA	338,462	13,840,080	14,178,542	13,344,526	12,000,009	834,016
JS XII ALTAMIRA	3,554,949	12,030,057	15,585,006	15,447,701	14,952,681	137,305
OFICINA CENTRAL	2,002,504,609	-838,714,305	1,163,790,304	936,116,257	800,275,348	227,674,047
HOSPITAL GENERAL MADERO	0	0	0	0	0	0
Gasto Etiquetado	2,879,986,613	3,126,819,982	6,006,806,595	5,208,709,586	4,621,699,867	798,097,009
HOSPITAL GENERAL NUEVO LAREDO	0	154,135,800	154,135,800	153,341,579	149,885,298	794,221
HOSPITAL GENERAL MATAMOROS	0	672,150,004	672,150,004	671,418,041	305,784,615	731,963
HOSPITAL GENERAL TAMPICO	0	364,800,800	364,800,800	364,773,306	349,348,239	27,494
HOSPITAL GENERAL ALTAMIRA	0	28,500,700	28,500,700	27,746,286	24,224,184	754,414
HOSPITAL GENERAL VICTORIA	0	279,220,750	279,220,750	279,216,108	271,106,815	4,642
HOSPITAL GENERAL REYNOSA	0	228,735,750	228,735,750	228,692,603	222,180,949	43,147
HOSPITAL GENERAL MANTE	0	88,830,800	88,830,800	88,814,403	85,743,509	16,397
HOSPITAL GENERAL SN FERNANDO	0	73,814,008	73,814,008	73,018,207	71,453,839	795,801
HOSPITAL GENERAL RIO BRAVO	0	22,705,084	22,705,084	22,500,209	19,497,832	204,875
HOSPITAL GENERAL VALLE HERMOSO	0	67,580,400	67,580,400	66,745,157	63,890,032	835,243
HOSPITAL CIVIL VICTORIA	0	151,130,852	151,130,852	151,111,427	145,829,722	19,425
HOSPITAL CIVIL NUEVO LAREDO	0	49,708,080	49,708,080	48,377,881	46,174,524	1,330,199
HOSPITAL CIVIL MADERO	0	137,870,700	137,870,700	137,113,688	133,410,751	757,012
HOSPITAL INTEGRAL ABASOLO	0	5,570,200	5,570,200	5,492,387	4,699,227	77,813
HOSPITAL INTEGRAL JAUMAVE	0	21,698,000	21,698,000	21,682,680	21,018,242	15,320
HOSPITAL INTEGRAL MIGUEL ALEMAN	0	11,727,000	11,727,000	11,722,812	10,338,739	4,188
HOSPITAL INTEGRAL ALDAMA	0	20,331,980	20,331,980	20,328,567	19,510,773	3,413
CENTRO EST. DE SALUD MENTAL	0	3,060,900	3,060,900	3,060,900	3,060,900	0
CAIRSS	0	11,514,298	11,514,298	11,514,298	11,514,298	0
LABORATORIO ESTATAL	0	28,612,835	28,612,835	28,612,835	28,224,359	0
CENTRO ONCOLOGICO VICTORIA	0	35,570,802	35,570,802	35,473,162	30,738,143	97,640
CENTRO ONCOLOGICO NUEVO LAREDO	0	4,587,180	4,587,180	4,567,171	565,718	20,009
HOSPITAL PSIQUIATRICO TAMPICO	0	42,797,800	42,797,800	42,361,489	41,326,801	436,311
HOSPITAL MATERNO INFANTIL REYNOSA	0	123,908,104	123,908,104	121,299,613	117,635,226	2,608,491
HOSPITAL INFANTIL TAMAULIPAS	0	176,366,180	176,366,180	174,960,115	157,517,892	1,406,065
CENTRO RENACER	0		0	0	0	0

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
CENTRO ESTATAL DE TRANSFUSION SANG.	0	8,797	8,797	8,797	8,797	0
JS I VICTORIA	0	251,580,700	251,580,700	250,774,096	244,842,253	806,604
JS II TAMPICO	0	215,870,000	215,870,000	214,380,970	211,141,125	1,489,030
JS III MATAMOROS	0	158,570,000	158,570,000	156,751,889	153,494,176	1,818,111
JS IV REYNOSA	0	141,253,300	141,253,300	140,087,550	136,734,385	1,165,750
JS V LAREDO	0	103,246,000	103,246,000	101,761,433	99,945,878	1,484,567
JS VI MANTE	0	92,975,000	92,975,000	92,916,732	91,216,961	58,268
JS VII SAN FERNANDO	0	55,360,800	55,360,800	55,359,595	53,905,430	1,205
JS VIII JAUMAVE	0	48,005,070	48,005,070	47,499,274	45,775,746	505,796
JS IX MIGUEL ALEMAN	0	21,580,040	21,580,040	20,571,755	19,047,169	1,008,285
JS X VALLE HERMOSO	0	44,807,000	44,807,000	44,740,556	42,300,679	66,444
JS XI PADILLA	0	30,101,800	30,101,800	30,026,885	28,511,182	74,915
JS XII ALTAMIRA	0	48,706,565	48,706,565	48,422,680	46,896,274	283,885
OFICINA CENTRAL	2,879,986,613	-918,571,164	1,961,415,449	1,183,065,383	1,096,267,931	778,350,066
HOSPITAL GENERAL MADERO	0	28,397,067	28,397,067	28,397,067	16,931,254	0
Total de Egresos	5,081,058,613	4,266,761,385	9,347,819,998	8,272,004,233	7,331,732,025	1,075,815,765


 Dra. Glorinda de Jesús Molina Gamboa
 Secretaria de Salud y Directora General del O.P.D.
 Servicios de Salud de Tamaulipas


 Lic. Alejandro Aguilar Poegner
 Subsecretario de Administración y Finanzas del O.P.D.
 Servicios de Salud de Tamaulipas

Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre del 2017
(PESOS)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
Gasto No Etiquetado	2,201,072,000	1,139,941,403	3,341,013,403	3,063,294,647	2,710,032,158	277,718,756
HOSPITAL GENERAL NUEVO LAREDO	8,577,336	17,845,650	26,422,986	24,850,024	23,170,860	1,572,962
HOSPITAL GENERAL MATAMOROS	16,057,617	27,985,340	44,042,957	43,539,003	40,316,343	503,954
HOSPITAL GENERAL TAMPICO	13,732,799	116,704,860	130,437,659	126,002,155	90,544,689	4,435,504
HOSPITAL GENERAL ALTAMIRA	2,813,191	31,250,795	34,063,986	33,202,000	30,819,519	861,986
HOSPITAL GENERAL VICTORIA	34,282,868	372,846,230	407,129,098	390,788,927	305,357,541	16,340,171
HOSPITAL GENERAL REYNOSA	9,790,848	52,135,974	61,926,822	60,044,671	52,362,051	1,882,151
HOSPITAL GENERAL MANTE	1,996,559	82,597,078	84,593,637	84,232,377	79,810,458	361,260
HOSPITAL GENERAL SN FERNANDO	772,285	11,876,989	12,649,274	10,766,122	10,194,744	1,883,152
HOSPITAL GENERAL RIO BRAVO	667,259	55,102,455	55,769,714	54,711,434	54,125,470	1,058,280
HOSPITAL GENERAL VALLE HERMOSO	135,572	64,315,651	64,451,223	63,932,587	61,279,619	518,636
HOSPITAL CIVIL VICTORIA	13,525,069	208,570,854	222,095,923	219,593,904	199,756,098	2,502,019
HOSPITAL CIVIL NUEVO LAREDO	3,106,683	53,120,170	56,226,853	56,048,540	54,534,275	178,313
HOSPITAL CIVIL MADERO	6,924,934	138,300,000	145,224,934	143,839,450	140,382,593	1,385,484
HOSPITAL INTEGRAL ABASOLO	171,047	10,053,750	10,224,797	10,084,896	4,683,195	139,901
HOSPITAL INTEGRAL JAUMAVE	553,668	8,250,479	8,804,147	8,662,154	8,059,357	141,993
HOSPITAL INTEGRAL MIGUEL ALEMAN	459,358	25,870,860	26,330,218	25,873,989	25,652,560	456,229
HOSPITAL INTEGRAL ALDAMA	308,517	11,840,740	12,149,257	10,859,387	10,168,138	1,289,870
CENTRO EST. DE SALUD MENTAL	207,950	15,819,653	16,027,603	16,027,603	15,763,680	0
CAIRSS	5,317,564	17,050,000	22,367,564	22,353,122	22,021,298	14,442
LABORATORIO ESTATAL	988,100	3,366,186	4,354,286	4,354,286	4,303,920	0
CENTRO ONCOLOGICO VICTORIA	2,684,264	8,340,200	11,024,464	10,976,258	10,428,777	48,206
CENTRO ONCOLOGICO NUEVO LAREDO	31,256	11,950,300	11,981,556	11,813,148	11,199,879	168,408
HOSPITAL PSIQUIATRICO TAMPICO	2,307,002	38,760,900	41,067,902	40,605,694	36,636,094	462,208
HOSPITAL MATERNO INFANTIL REYNOSA	1,972,314	131,570,800	133,543,114	133,456,945	124,593,043	86,169
HOSPITAL INFANTIL TAMAULIPAS	7,830,009	182,934,900	190,764,909	184,376,094	176,783,318	6,388,815
CENTRO RENACER	703,444	3,580,797	4,284,241	3,871,080	3,228,508	413,161
CENTRO ESTATAL DE TRANSFUSION SANG.	554,143	49,870,500	50,424,643	49,305,621	42,767,192	1,119,022
JS I VICTORIA	18,292,347	52,387,000	70,679,347	69,784,100	68,299,689	895,247
JS II TAMPICO	16,658,945	27,204,800	43,863,745	42,272,947	40,099,154	1,590,798
JS III MATAMOROS	6,710,114	24,380,500	31,090,614	30,975,165	29,861,906	115,449
JS IV REYNOSA	6,311,508	25,600,800	31,912,308	31,742,533	29,423,000	169,775
JS V LAREDO	4,875,767	14,750,800	19,626,567	19,458,064	18,382,627	168,503
JS VI MANTE	3,879,061	15,507,080	19,386,141	18,883,439	18,277,738	502,702
JS VII SAN FERNANDO	126,701	13,100,500	13,227,201	12,339,840	11,086,296	887,361