**INSTITUTO DEL DEPORTE DE TAMAULIPAS**

**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**

**Clasificación Administrativa**

**Del 1 de enero al 31 de diciembre del 2016**

**(PESOS)**

| Concepto | Egresos | | | | | Subejercicio |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| **Gasto No Etiquetado** | **117,644,918** | **35,688,461** | **153,333,379** | **149,571,223** | **146,746,184** | **3,762,156** |
| INSTITUTO DEL DEPORTE DE TAMAULIPAS | 117,644,918 | 35,688,461 | 153,333,379 | 149,571,223 | 146,746,184 | 3,762,156 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| **Gasto Etiquetado** | **0** | **2,238,642** | **2,238,642** | **2,126,500** | **2,126,500** | **112,142** |
| INSTITUTO DEL DEPORTE DE TAMAULIPAS | 0 | 2,238,642 | 2,238,642 | 2,126,500 | 2,126,500 | 112,142 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total de Egresos** | **117,644,918** | **37,927,103** | **155,572,021** | **151,697,723** | **148,872,684** | **3,874,298** |

INSTITUTO DEL DEPORTE DE TAMAULIPAS
DIRECCIÓN GENERAL

**LIC. CARLOS FERNANDEZ ALTAMIRANO**
**DIRECTOR GENERAL**

**C.P. AZAEL FCO. HONORATO GARCIA**