


| Concepto                                    | Egresos           |                                |                   |                   |                   | Subejercicio     |
|---|-------------------|--------------------------------|-------------------|-------------------|-------------------|------------------|
|   | Aprobado          | Ampliaciones/<br>(Reducciones) | Modificado        | Devengado         | Pagado            |                  |
| <b>Gasto No Etiquetado</b>                  | <b>11,675,626</b> | <b>26,659</b>                  | <b>11,702,285</b> | <b>8,763,573</b>  | <b>8,269,155</b>  | <b>2,938,712</b> |
| Consejo Tamaulipeco de Ciencia y Tecnología | 11,675,626        | 26,659                         | 11,702,285        | 8,763,573         | 8,269,155         | 2,938,712        |
|   | 0                 | 0                              | 0                 | 0                 | 0                 | 0                |
|   | 0                 | 0                              | 0                 | 0                 | 0                 | 0                |
|   | 0                 | 0                              | 0                 | 0                 | 0                 | 0                |
|   | 0                 | 0                              | 0                 | 0                 | 0                 | 0                |
|   | 0                 | 0                              | 0                 | 0                 | 0                 | 0                |
|   | 0                 | 0                              | 0                 | 0                 | 0                 | 0                |
|   | 0                 | 0                              | 0                 | 0                 | 0                 | 0                |
|   | 0                 | 0                              | 0                 | 0                 | 0                 | 0                |
| <b>Gasto Etiquetado</b>                     | <b>9,195,920</b>  | <b>8,472</b>                   | <b>9,204,392</b>  | <b>4,307,214</b>  | <b>4,295,105</b>  | <b>4,897,178</b> |
| Consejo Tamaulipeco de Ciencia y Tecnología | 9,195,920         | 8,472                          | 9,204,392         | 4,307,214         | 4,295,105         | 4,897,178        |
|   | 0                 | 0                              | 0                 | 0                 | 0                 | 0                |
|   | 0                 | 0                              | 0                 | 0                 | 0                 | 0                |
|   | 0                 | 0                              | 0                 | 0                 | 0                 | 0                |
|   | 0                 | 0                              | 0                 | 0                 | 0                 | 0                |
|   | 0                 | 0                              | 0                 | 0                 | 0                 | 0                |
|   | 0                 | 0                              | 0                 | 0                 | 0                 | 0                |
|   | 0                 | 0                              | 0                 | 0                 | 0                 | 0                |
|   | 0                 | 0                              | 0                 | 0                 | 0                 | 0                |
| <b>Total de Egresos</b>                     | <b>20,871,546</b> | <b>35,131</b>                  | <b>20,906,677</b> | <b>13,070,787</b> | <b>12,564,260</b> | <b>7,835,890</b> |

  
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