



Instituto Tamaulipeco de educación para Adultos
Dirección General
Plan Anual de Adquisiciones de Bienes y Servicios Generales
Ejercicio 2017



Partida Presupuestal	Descripción de la Cuenta	Importe Anualizado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
2111	MATERIALES Y UTILES DE OFICINA	839,467.00	131,547.00	136,920.00	116,550.00	66,550.00	81,550.00	66,550.00	31,550.00	31,550.00	30,180.00	84,160.00	46,180.00	16,180.00
2141	MAT. Y UTILES PARA EL PROCESAM. EN EQ. Y BIENES INFORM.	757,449.00	165,785.00	119,990.00	130,785.00	46,257.00	42,975.00	45,933.00	31,179.00	36,580.00	24,580.00	60,785.00	41,020.00	11,580.00
2151	MATERIAL DE APOYO INFORMATIVO	103,380.00	8,615.00	8,615.00	8,615.00	8,615.00	8,615.00	8,615.00	8,615.00	8,615.00	8,615.00	8,615.00	8,615.00	8,615.00
2161	MATERIAL DE LIMPIEZA	380,916.00	65,122.00	54,379.00	75,365.00	20,365.00	25,365.00	20,365.00	15,122.00	15,122.00	15,122.00	30,122.00	20,065.00	24,402.00
2461	MAT. ELECTRICO Y ELECTRONICO	76,010.00	5,255.00	6,255.00	15,255.00	5,255.00	5,255.00	5,255.00	5,255.00	5,255.00	5,255.00	7,255.00	6,255.00	4,205.00
2612	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHICULOS TERRESTRES	3,948,567.28	511,102.77	376,025.77	443,186.77	360,684.77	306,205.77	334,105.77	202,944.77	194,529.77	198,541.77	519,944.77	354,084.77	147,209.81
2921	REF. Y ACCESORIOS MENORES DE EDIFICIOS	131,919.00	7,557.00	7,502.00	26,186.00	1,186.00	1,186.00	1,186.00	1,186.00	1,186.00	1,186.00	41,186.00	41,186.00	1,186.00
2941	REFACC. Y ACC. PARA EQUIPO DE COMPUTO	144,505.00	25,100.00	8,705.00	35,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	5,070.00	20,070.00	20,070.00	5,070.00
2961	REF. Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	196,724.00	32,290.00	16,073.00	44,265.00	2,290.00	2,290.00	2,290.00	2,290.00	6,239.00	12,109.00	37,149.00	37,149.00	2,290.00
3161	SERVICIOS DE RADIOLOCALIZACION	79,622.40	6,635.20	6,635.20	6,635.20	6,635.20	6,635.20	6,635.20	6,635.20	6,635.20	6,635.20	6,635.20	6,635.20	6,635.20
3211	ARRENDAMIENTO DE TERRENOS	1,802,563.32	150,213.61	150,213.61	150,213.61	150,213.61	150,213.61	150,213.61	150,213.61	150,213.61	150,213.61	150,213.61	150,213.61	150,213.61
3221	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	2,397,264.00	199,772.00	199,772.00	199,772.00	199,772.00	199,772.00	199,772.00	199,772.00	199,772.00	199,772.00	199,772.00	199,772.00	199,772.00
3364	IMPRESIÓN Y ELABORACION DE MATERIAL INFORMATIVO	184,477.00	23,662.00	16,074.00	16,074.00	16,074.00	16,074.00	16,074.00	16,074.00	16,074.00	16,074.00	16,074.00	16,149.00	0.00
3471	FLETES Y MANIOBRAS	157,574.00	4,891.00	108,700.00	4,887.00	4,887.00	4,887.00	4,887.00	4,887.00	4,887.00	4,887.00	4,887.00	4,887.00	0.00
3511	MTTO. Y CONSERV. DE INMUEBLES PARA LA PRESTACION DE SERV. ADMVOS.	78,000.00	10,400.00	10,400.00	1,040.00	5,200.00	5,200.00	7,280.00	7,280.00	7,280.00	8,320.00	5,200.00	10,400.00	0.00
3521	MTTO. Y CONSERV. DE MOB. Y EQUIPO DE ADMON.	59,481.00	416.00	39,402.00	11,874.00	416.00	1,133.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	0.00
3551	MTTO. Y CONSERV. DE VEHICULOS TERRESTRES	403,479.80	25,225.00	91,055.80	76,741.00	25,223.00	25,223.00	25,223.00	15,426.00	17,159.00	22,739.00	25,223.00	54,242.00	0.00
3831	CONGRESOS Y CONVENCIONES	248,805.00	3,101.00	37,474.00	37,474.00	37,474.00	37,474.00	37,474.00	21,074.00	11,074.00	11,548.00	11,548.00	3,090.00	0.00
T O T A L		11,990,203.80	1,376,689.58	1,394,191.38	1,399,988.58	962,167.58	925,123.58	937,968.58	725,613.58	718,281.58	721,887.58	1,229,879.58	1,021,053.58	577,358.62