

| INSTITUTO TAMAULEPECO DE EDUCACION PARA ADULTO | | | | | | | | | | | | |
|---|--|---------------------------------|--------------------------|---------------------|--------------------|-----------------------------|--------------------|------------------------|--------------------------|--------------------|--------------------|---------------------------|
| REPORTE ANALITICO DEL EJERCICIO PRESUPUESTO DE EGRESOS (POR PARTIDA HASTA 4° NIVEL) | | | | | | | | | | | | |
| DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2016 | | | | | | | | | | | | |
| ESTATAL | | | | | | | | | | | | |
| 11.1 | | | | | | | | | | | | |
| CUENTA | EJERCICIO DEL PRESUPUESTO CAPITULO/CONCEPTO/PARTIDA ESPECIFICA | PRESUPUESTO DE EGRESOS APROBADO | AMPLIACIONES/REDUCCIONES | PRESUPUESTO VIGENTE | COMPROMETIDO | DISPONIBLE PARA COMPROMETER | DEVENGADO | COMPROMETIDO DEVENGADO | PRESUPUESTO SIN DEVENGAR | EJERCIDO | PAGADO | CUENTAS POR PAGAR (DEUDA) |
| 1000 | SERVICIOS PERSONALES | 604,064,000 | -64,839,728 | 539,224,272 | 604,064,000 | 647,750 | 604,064,000 | 604,064,000 | 604,064,000 | 604,064,000 | 604,064,000 | 604,064,000 |
| 1001 | Remuneración al personal de carácter permanente | 522,281,000 | -1,158,833 | 520,122,167 | 520,752,000 | 9400 | 520,752,000 | 520,752,000 | 520,752,000 | 520,752,000 | 520,752,000 | 520,752,000 |
| 1002 | BUELDOS BASE AL PERSONAL EVENTUAL | 52,281,000 | -1,568,833 | 50,712,167 | 50,722,000 | 8400 | 50,722,000 | 50,722,000 | 50,722,000 | 50,722,000 | 50,722,000 | 50,722,000 |
| 1003 | REMEDIACIONES ADICIONALES Y ESPECIALES | 64,000,000 | -1,000,000 | 63,000,000 | 64,000,000 | 11,750 | 64,000,000 | 64,000,000 | 64,000,000 | 64,000,000 | 64,000,000 | 64,000,000 |
| 1004 | Formas de vacaciones, dominicales y gratificación de fin de año | 11,500,000 | -1,768,833 | 9,731,167 | 11,500,000 | 11,800 | 11,500,000 | 11,500,000 | 11,500,000 | 11,500,000 | 11,500,000 | 11,500,000 |
| 1005 | ADUPLICACION DE OBRAS DE REPARACION DE FRENOS DE AUTO | 85,133,000 | -81,911,000 | 3,222,000 | 85,133,000 | 960 | 85,133,000 | 85,133,000 | 85,133,000 | 85,133,000 | 85,133,000 | 85,133,000 |
| 1006 | RECURSOS SOCIALES | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1007 | Asignaciones de importancia social | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1008 | Asignaciones de seguridad social | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1009 | Asignaciones para seguros | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1010 | CUOTAS PARA EL SEGURO COLECTIVO DE RETIRO | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1011 | OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1012 | Previsiones y reservas de retiro | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1013 | Otros prestaciones sociales y económicas | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1014 | OTROS PRESTACIONES SOCIALES Y ECONOMICAS | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1015 | PAGO DE OBRAS Y SERVICIOS PUBLICOS | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1016 | Edificios | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1017 | Equipos electrónicos | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1018 | MATERIALES Y SUMINISTRO | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1019 | Materiales de administración, oficina de docentes y oficina de | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1020 | Materiales de representación de oficina | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1021 | Materiales, útiles y equipos menores de tecnología de la información y | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1022 | Materiales, útiles y equipos menores de tecnología de la información y | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1023 | Materiales impresos e información digital | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1024 | Materiales impresos e información digital | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1025 | Materiales de impresión | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1026 | Materiales de impresión | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1027 | Materiales de impresión | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1028 | Materiales de impresión | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1029 | Materiales de impresión | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1030 | Materiales de impresión | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1031 | Materiales de impresión | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1032 | Materiales de impresión | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1033 | Materiales de impresión | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1034 | Materiales de impresión | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1035 | Materiales de impresión | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1036 | Materiales de impresión | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1037 | Materiales de impresión | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1038 | Materiales de impresión | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1039 | Materiales de impresión | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1040 | Materiales de impresión | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1041 | Materiales de impresión | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1042 | Materiales de impresión | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1043 | Materiales de impresión | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1044 | Materiales de impresión | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1045 | Materiales de impresión | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1046 | Materiales de impresión | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1047 | Materiales de impresión | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1048 | Materiales de impresión | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1049 | Materiales de impresión | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1050 | Materiales de impresión | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1051 | Materiales de impresión | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1052 | Materiales de impresión | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1053 | Materiales de impresión | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1054 | Materiales de impresión | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1055 | Materiales de impresión | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1056 | Materiales de impresión | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1057 | Materiales de impresión | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1058 | Materiales de impresión | 11,200,000 | -1,100,000 | 10,100,000 | 11,200,000 | 1,200 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 | 11,200,000 |
| 1059 | Materiales de impresión | 11,200,000 | -1,100,000 | 10,100,000 | | | | | | | | |

**REPORTE ANALITICO DEL EJERCICIO PRESUPUESTO DE EGRESOS (POR PARTIDA HASTA 4° NIVEL)
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2016
FEDERAL R-33**



| CUENTA | EJERCICIO DEL PRESUPUESTO | 11.1 | | | | | | EJERCICIO | PAGADO | CUENTAS POR PAGAR |
|------------|---|--------------------|------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | | PRESUPUESTO | AMPLIACIONES | COMPROMISOS | DISPONIBLES | DEVENGADOS | COMPROMISOS | | | |
| | | ESTADO | FEDERAL | FEDERAL | FEDERAL | FEDERAL | FEDERAL | | | |
| 100 | SERVICIOS PERSONALES | \$4,527,273 | \$95,410 | \$4,961,169 | \$4,161,167 | \$7,744,078 | \$2,836,461 | \$4,683,710 | \$6,320,491 | \$6,320,491 |
| 110 | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | \$16,798,288 | \$446,194 | \$17,294,042 | \$16,076,084 | \$214,950 | \$11,496,820 | \$3,798,222 | \$11,496,820 | \$11,496,820 |
| 111 | Sueldos base al personal permanente | \$15,799,296 | \$446,194 | \$16,294,042 | \$15,076,084 | \$214,950 | \$11,496,820 | \$3,798,222 | \$11,496,820 | \$11,496,820 |
| 112 | Sueldos base al personal permanente | \$15,799,296 | \$446,194 | \$16,294,042 | \$15,076,084 | \$214,950 | \$11,496,820 | \$3,798,222 | \$11,496,820 | \$11,496,820 |
| 300 | REMUNERACIONES ADICIONALES Y ESPECIALES | \$3,000,000 | \$90,341 | \$3,444,480 | \$2,778,200 | \$66,000 | \$964,200 | \$1,190,200 | \$964,200 | \$964,200 |
| 310 | Primas por años de servicio efectivos prestados | \$270,404 | \$59,747 | \$330,151 | \$376,400 | \$29,750 | \$276,800 | \$125,354 | \$276,800 | \$276,800 |
| 321 | Primas por años de servicio efectivos prestados | \$270,404 | \$59,747 | \$330,151 | \$376,400 | \$29,750 | \$276,800 | \$125,354 | \$276,800 | \$276,800 |
| 322 | Primas de jubilación, jubilación y jubilación de fin de año | \$3,000,000 | \$30,594 | \$3,030,594 | \$2,401,800 | \$36,250 | \$687,400 | \$6,996,646 | \$687,400 | \$687,400 |
| 323 | Primas de jubilación, jubilación y jubilación de fin de año | \$3,000,000 | \$30,594 | \$3,030,594 | \$2,401,800 | \$36,250 | \$687,400 | \$6,996,646 | \$687,400 | \$687,400 |
| 324 | Primas de jubilación, jubilación y jubilación de fin de año | \$3,000,000 | \$30,594 | \$3,030,594 | \$2,401,800 | \$36,250 | \$687,400 | \$6,996,646 | \$687,400 | \$687,400 |
| 400 | SEGURIDAD SOCIAL | \$8,841,977 | \$412,200 | \$9,254,177 | \$8,161,091 | \$441,117 | \$8,161,091 | \$8,400,440 | \$8,161,091 | \$8,161,091 |
| 410 | Aportaciones de seguridad social | \$3,589,000 | \$75,028 | \$3,664,028 | \$3,434,362 | \$0 | \$1,791,941 | \$1,623,891 | \$1,791,941 | \$1,791,941 |
| 411 | Aportaciones de seguridad social | \$3,589,000 | \$75,028 | \$3,664,028 | \$3,434,362 | \$0 | \$1,791,941 | \$1,623,891 | \$1,791,941 | \$1,791,941 |
| 412 | APORTACIONES AL SEGURO DE CESSANTIA EN EDAD AVANZADA | \$907,980 | \$90,380 | \$998,360 | \$907,400 | \$0 | \$342,300 | \$645,070 | \$342,300 | \$342,300 |
| 413 | Aportaciones a fondos de vivienda | \$244,600 | \$70,604 | \$315,204 | \$287,474 | \$14,730 | \$681,270 | \$216,200 | \$314,124 | \$681,270 |
| 414 | Aportaciones a fondos de vivienda | \$244,600 | \$70,604 | \$315,204 | \$287,474 | \$14,730 | \$681,270 | \$216,200 | \$314,124 | \$681,270 |
| 415 | Aportaciones al sistema para el retiro | \$478,800 | \$139,700 | \$618,500 | \$569,474 | \$49,026 | \$330,190 | \$330,190 | \$330,190 | \$330,190 |
| 416 | Aportaciones al sistema para el retiro | \$478,800 | \$139,700 | \$618,500 | \$569,474 | \$49,026 | \$330,190 | \$330,190 | \$330,190 | \$330,190 |
| 417 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 418 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 419 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 420 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 421 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 422 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 423 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 424 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 425 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 426 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 427 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 428 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 429 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 430 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 431 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 432 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 433 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 434 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 435 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 436 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 437 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 438 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 439 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 440 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 441 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 442 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 443 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 444 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 445 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 446 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 447 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 448 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 449 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 450 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 451 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 452 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 453 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 454 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 455 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 456 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 457 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 458 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 459 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 460 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 461 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 462 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 463 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 464 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 465 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 466 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 467 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 468 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 469 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 470 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 471 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 472 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 473 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 474 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 475 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 476 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 477 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 478 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470 | \$376,731 | \$0 | \$111,000 | \$15,600 | \$111,000 | \$111,000 |
| 479 | APORTACIONES PARA EL AHORRO SOLIDARIO | \$320,000 | \$119,470 | \$439,470</ | | | | | | |

| 2000 | PARTICIPACIONES Y APORTACIONES | \$44,897,848 | -\$14,308,828 | \$29,176,317 | \$27,097,268 | \$2,679,388 | \$27,097,268 | 00 | \$2,679,388 | \$27,097,268 | \$27,097,268 |
|------|--------------------------------|--------------|---------------|--------------|--------------|-------------|--------------|----|-------------|--------------|--------------|
| 2000 | CONTINUA | \$44,897,848 | -\$14,308,828 | \$29,176,317 | \$27,097,268 | \$2,679,388 | \$27,097,268 | 00 | \$2,679,388 | \$27,097,268 | \$27,097,268 |
| 2010 | Comisión de Investigación | \$43,501,848 | -\$4,320,328 | \$39,176,317 | \$37,097,268 | \$2,079,049 | \$37,097,268 | 00 | \$2,079,049 | \$37,097,268 | \$37,097,268 |
| 2011 | Comisión de Investigación | \$43,501,848 | -\$4,320,328 | \$39,176,317 | \$37,097,268 | \$2,079,049 | \$37,097,268 | 00 | \$2,079,049 | \$37,097,268 | \$37,097,268 |
| | Total | \$43,501,848 | -\$4,320,328 | \$39,176,317 | \$37,097,268 | \$2,079,049 | \$37,097,268 | 00 | \$2,079,049 | \$37,097,268 | \$37,097,268 |

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