MUNICIPIO DE ANTIGUO MORELOS
ESTADO DE TAMAULIPAS
CALENDARIO DE INGRESOS BASE MENSUAL
ORDENADO POR RUBRO /TIPO /CONCEPTO DE INGRESOS

Clasificadro de Rubos de Ingresos	Presupuesto Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
1 IMPUESTOS	605,000.00	50,416.52	50,416.68	50,416.68	50,416.68	50,416.68	50,416.68	50,416.68	50,416.68	50,416.68	50,416.68	50,416.68	50,416.68
11	**3,000.00**	**250.00**	**250.00**	**250.00**	**250.00**	**250.00**	**250.00**	**250.00**	**250.00**	**250.00**	**250.00**	**250.00**	**250.00**
01 IMPUESTO SOBRE ESPECTACULO	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
12	**320,000.00**	**26,666.63**	**26,666.67**	**26,666.67**	**26,666.67**	**26,666.67**	**26,666.67**	**26,666.67**	**26,666.67**	**26,666.67**	**26,666.67**	**26,666.67**	**26,666.67**
01 IMPUESTO SOBRE PROPIEDAD UR	200,000.00	16,666.63	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
02 IMPUESTO SOBRE LA PROPIEDA	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
13	**90,000.00**	**7,500.00**	**7,500.00**	**7,500.00**	**7,500.00**	**7,500.00**	**7,500.00**	**7,500.00**	**7,500.00**	**7,500.00**	**7,500.00**	**7,500.00**	**7,500.00**
01 IMPUESTO SOBRE LA ADQ. DE I	90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
17	**52,000.00**	**4,333.26**	**4,333.34**	**4,333.34**	**4,333.34**	**4,333.34**	**4,333.34**	**4,333.34**	**4,333.34**	**4,333.34**	**4,333.34**	**4,333.34**	**4,333.34**
02 RECARGOS	50,000.00	4,166.63	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
03 GASTOS DE EJEC. Y COBRANZA	2,000.00	166.63	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
19	**140,000.00**	**11,666.63**	**11,666.67**	**11,666.67**	**11,666.67**	**11,666.67**	**11,666.67**	**11,666.67**	**11,666.67**	**11,666.67**	**11,666.67**	**11,666.67**	**11,666.67**
01 REZAGOS DE IMPUESTO PREDIA	80,000.00	6,666.63	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67
02 REZAGO DE IMPUESTO PREDIAL R	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4 DERECHOS	42,000.00	3,500.11	3,499.99	3,499.99	3,499.99	3,499.99	3,499.99	3,499.99	3,499.99	3,499.99	3,499.99	3,499.99	3,499.99
41	**15,000.00**	**1,250.00**	**1,250.00**	**1,250.00**	**1,250.00**	**1,250.00**	**1,250.00**	**1,250.00**	**1,250.00**	**1,250.00**	**1,250.00**	**1,250.00**	**1,250.00**
02 USO DE LA VÍA PÚBLICA POR COM	10,000.00	833.37	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
03 MANIOBRAS DE CARGA Y DESCA	5,000.00	416.63	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
43	**27,000.00**	**2,250.11**	**2,249.99**	**2,249.99**	**2,249.99**	**2,249.99**	**2,249.99**	**2,249.99**	**2,249.99**	**2,249.99**	**2,249.99**	**2,249.99**	**2,249.99**
01 EXP. DE CERT. DE RESIDENCIA	2,000.00	166.63	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
02 MANIF. DE PROPIEDAD URBANA Y	2,500.00	208.37	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33
05 EXP. DE CONST. DE APTITUD PAR	1,000.00	83.37	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
06 EXP. DE CERT. DE PREDIAL	1,000.00	83.37	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
08 EXP. DE AVALUOS PERICIALES	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
10 EXP. DE CERT. DE DEPENDENCI	500.00	41.63	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67
17 CERTIFIC. DE RASTRO	1,000.00	83.37	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
19 PERMISO PARA CIRCULAR SIN PL	1,000.00	83.37	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
21 CONSTANCIAS	2,000.00	166.63	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
23 PLANIFICACION, URBANIZACIÓN	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
25 SERVICIOS DE RASTRO	10,000.00	833.37	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
5 PRODUCTOS	3,500.00	291.74	291.66	291.66	291.66	291.66	291.66	291.66	291.66	291.66	291.66	291.66	291.66
59	**3,500.00**	**291.74**	**291.66**	**291.66**	**291.66**	**291.66**	**291.66**	**291.66**	**291.66**	**291.66**	**291.66**	**291.66**	**291.66**
01-01 INTERESES OTRAS CUENTAS	1,000.00	83.37	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
01-02 INTERESES FISMUN	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
01-03 INTERESES FORTAMUN	1,000.00	83.37	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
6 APROVECHAMIENTOS	16,000.00	1,333.37	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33

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Clasificadro de Rubos de Ingresos	Presupuesto Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
62	**16,000.00**	**1,333.37**	**1,333.33**	**1,333.33**	**1,333.33**	**1,333.33**	**1,333.33**	**1,333.33**	**1,333.33**	**1,333.33**	**1,333.33**	**1,333.33**	**1,333.33**
01 MULTAS POR AUTORIDADES MUN	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
02 MULTAS DE TRANSITO	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
04 MULTAS FEDERALES NO FISCAL	10,000.00	833.37	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
8 PARTICIPACIONES Y APORTAC	35,304,173.00	2,942,014.49	2,942,014.41	2,942,014.41	2,942,014.41	2,942,014.41	2,942,014.41	2,942,014.41	2,942,014.41	2,942,014.41	2,942,014.41	2,942,014.41	2,942,014.41
81	**24,900,000.00**	**2,075,000.00**	**2,075,000.00**	**2,075,000.00**	**2,075,000.00**	**2,075,000.00**	**2,075,000.00**	**2,075,000.00**	**2,075,000.00**	**2,075,000.00**	**2,075,000.00**	**2,075,000.00**	**2,075,000.00**
01 PARTICIPACIÓN FEDERAL	18,000,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00
02 HIDROCARBUROS	1,150,000.00	95,833.37	95,833.33	95,833.33	95,833.33	95,833.33	95,833.33	95,833.33	95,833.33	95,833.33	95,833.33	95,833.33	95,833.33
03 FISCALIZACIÓN	4,000,000.00	333,333.37	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33
04 INCENTIVO EN VENTA FINAL DE G	1,700,000.00	141,666.63	141,666.67	141,666.67	141,666.67	141,666.67	141,666.67	141,666.67	141,666.67	141,666.67	141,666.67	141,666.67	141,666.67
05 AJUSTES	50,000.00	4,166.63	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
82	**10,404,173.00**	**867,014.49**	**867,014.41**	**867,014.41**	**867,014.41**	**867,014.41**	**867,014.41**	**867,014.41**	**867,014.41**	**867,014.41**	**867,014.41**	**867,014.41**	**867,014.41**
01 APORTACIÓN FONDO DE INFRAE	5,619,672.00	468,306.00	468,306.00	468,306.00	468,306.00	468,306.00	468,306.00	468,306.00	468,306.00	468,306.00	468,306.00	468,306.00	468,306.00
02 APORTACIÓN FONDO DE FORTAL	4,684,501.00	390,375.12	390,375.08	390,375.08	390,375.08	390,375.08	390,375.08	390,375.08	390,375.08	390,375.08	390,375.08	390,375.08	390,375.08
04 APOYOS	100,000.00	8,333.37	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
O INGRESOS DERIVADOS DE FI	400,000.00	33,333.37	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33
O1	**400,000.00**	**33,333.37**	**33,333.33**	**33,333.33**	**33,333.33**	**33,333.33**	**33,333.33**	**33,333.33**	**33,333.33**	**33,333.33**	**33,333.33**	**33,333.33**	**33,333.33**
9999 Prestamos de la Deuda Pública Int	400,000.00	33,333.37	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33
TOTAL:	36,370,673.00	3,030,889.60	3,030,889.40	3,030,889.40	3,030,889.40	3,030,889.40	3,030,889.40	3,030,889.40	3,030,889.40	3,030,889.40	3,030,889.40	3,030,889.40	3,030,889.40