

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Centro de Atención Integral y Reducción de Riesgos Sexuales	25,581	27,863,207	27,888,788	27,888,788	27,799,103	0
Centro de Atención Juvenil Laredo	0	120,394	120,394	120,394	120,394	0
Centro de Atención Juvenil Reynosa	0	320,492	320,492	320,492	300,478	0
Centro Oncológico	136,616	44,445,274	44,581,890	44,581,890	40,634,714	0
Centro Estatal de Transfusión Sanguinea	77,817	2,806,473	2,884,290	2,884,290	2,884,290	0
Centro RENACER	38,741	2,451,520	2,490,261	2,490,261	2,485,521	0
Centro de Salud Democracia 11	41,979	2,696,669	2,738,648	2,738,648	2,738,648	0
Centro Estatal de Salud Mental	81,172	14,810,773	14,891,945	14,891,945	14,891,945	0
Hospital Civil Madero	20,968,344	254,491,710	275,460,054	275,460,054	275,460,054	0
Hospital Civil Nuevo Laredo	9,232,821	81,911,022	91,143,843	91,143,843	91,094,883	0
Hospital Civil Valle Hermoso	1,790,912	2,645,422	4,436,334	4,436,334	4,436,334	0
Hospital Civil Victoria	22,945,536	285,669,308	308,614,844	308,614,844	308,614,844	0
Hospital General Altamira	15,182,954	34,276,503	49,459,457	49,459,457	49,459,457	0
Hospital General Miguel Alemán	4,743,393	27,590,293	32,333,686	32,333,686	32,333,686	0
Hospital General Mante	17,077,117	133,300,705	150,377,822	150,377,822	148,394,119	0
Hospital General Matamoros	31,519,790	623,594,014	655,113,805	215,113,805	215,113,805	440,000,000
Hospital General Nuevo Laredo	14,535,437	109,955,890	124,491,327	124,491,327	122,447,644	0
Hospital General Rio Bravo	9,673,784	45,397,498	55,071,283	55,071,283	55,071,283	0
Hospital General Reynosa	27,625,669	182,900,334	210,526,003	210,526,003	210,526,003	0
Hospital General San Fernando	9,525,126	50,048,430	59,573,555	59,573,555	59,573,555	0
Hospital General Tampico	47,480,230	689,837,690	737,317,920	737,317,920	569,574,545	0
Hospital General Valle Hermoso	8,107,266	77,160,788	85,288,053	85,288,053	85,288,053	0
Hospital General Victoria	46,077,411	502,677,868	548,755,279	548,755,279	548,027,208	0
Hospital Integral Abasolo	4,218,521	4,577,185	8,795,706	8,795,706	8,777,273	0
Hospital Integral Aldama	5,153,059	18,771,028	23,924,087	23,924,087	22,633,433	0
Hospital Integral Jaumave	4,930,720	17,655,444	22,586,164	22,586,164	22,586,164	0
Hospital Infantil Tamaulipas	20,027,914	282,628,788	302,656,702	302,656,702	301,959,468	0
Hospital Materno Infantil Reynosa	14,719,788	187,292,375	202,012,163	202,012,163	199,757,501	0
Hospital Psiquiátrico Tampico	11,530,550	59,928,576	71,459,126	71,459,126	71,459,126	0
Jurisdicción Sanitaria II Matamoros	25,761,649	123,000,499	148,762,149	148,762,149	148,762,149	0
Jurisdicción Sanitaria II Tampico	16,141,788	163,067,936	179,209,724	179,209,724	179,209,724	0
Jurisdicción Sanitaria I Victoria	29,751,438	207,848,379	237,599,816	237,599,816	237,599,816	0
Jurisdicción Sanitaria IV Reynosa	17,595,375	101,751,309	119,346,684	119,346,684	119,346,684	0
Jurisdicción Sanitaria IX Miguel Alemán	9,113,403	20,452,493	29,565,897	29,565,897	29,565,897	0
Jurisdicción Sanitaria VIII Jaumave	14,527,227	28,770,216	43,297,443	43,297,443	43,297,443	0



Tamaulipas
GOBIERNO DEL ESTADO

Cuenta Pública 2015

Servicios de Salud de Tamaulipas

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 1 de enero al 31 de diciembre de 2015



Secretaría de
Salud
TAMAULIPAS

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Jurisdicción Sanitaria VII San Fernando	11,778,650	39,576,521	51,355,171	51,355,171	51,355,171	0
Jurisdicción Sanitaria VI Mante	13,704,465	72,463,342	86,167,807	86,167,807	85,881,650	0
Jurisdicción Sanitaria V Nuevo Laredo	12,647,077	75,937,504	88,584,581	88,584,581	88,584,581	0
Jurisdicción Sanitaria XII Altamira	13,301,130	54,549,634	67,850,764	67,850,764	67,850,764	0
Jurisdicción Sanitaria XI Padilla	11,566,447	24,810,049	36,376,496	36,376,496	36,376,496	0
Jurisdicción Sanitaria X Valle Hermoso	12,386,923	33,874,157	46,261,080	46,261,080	46,261,080	0
Laboratorio Estatal	2,694,035	20,037,112	22,731,148	22,731,148	22,731,148	0
Oficina Central	5,081,701,886	2,826,897,944	2,254,803,942	2,285,565,161	1,837,534,419	-30,761,219
Oncológico Laredo	0	2,911,174	2,911,174	2,911,174	2,694,762	0
Sanidad Internacional	0	1,325,971	1,325,971	1,325,971	1,325,971	0
Hospital General Madero	0	341,250,000	341,250,000	0	0	341,250,000
Total del Gasto	5,620,139,742	2,252,574,024	7,872,713,766	7,122,224,985	6,492,821,285	750,488,781