MUNICIPIO CAMARGO, TAMAULIPAS

Calendario del Presupuesto de Egresos del Ejercicio 2016

Partida	Descipción	ANUAL	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
1000	SERVICIOS PERSONALES	23,633,913.34	1,969,492.77	1,969,492.77	1,969,492.77	1,969,492.77	1,969,492.77	1,969,492.77	1,969,492.77	1,969,492.77	1,969,492.77	1,969,492.77	1,969,492.77	1,969,492.87
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	18,106,647.25	1,508,887.27	1,508,887.27	1,508,887.27	1,508,887.27	1,508,887.27	1,508,887.27	1,508,887.27	1,508,887.27	1,508,887.27	1,508,887.27	1,508,887.27	1,508,887.28
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	2,483,434.10	206,952.84	206,952.84	206,952.84	206,952.84	206,952.84	206,952.84	206,952.84	206,952.84	206,952.84	206,952.84	206,952.84	206,952.86
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	3,043,831.99	253,652.66	253,652.66	253,652.66	253,652.66	253,652.66	253,652.66	253,652.66	253,652.66	253,652.66	253,652.66	253,652.66	253,652.73
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2000	MATERIALES Y SUMINISTROS	6,010,400.30	500,866.58	500,866.58	500,866.58	500,866.58	500,866.58	500,866.58	500,866.58	500,866.58	500,866.58	500,866.58	500,866.58	500,867.92
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTO	728,223.45	60,685.28	60,685.28	60,685.28	60,685.28	60,685.28	60,685.28	60,685.28	60,685.28	60,685.28	60,685.28	60,685.28	60,685.37
2200	ALIMENTOS Y UTENSILIOS	477,880.10	39,823.34	39,823.34	39,823.34	39,823.34	39,823.34	39,823.34	39,823.34	39,823.34	39,823.34	39,823.34	39,823.34	39,823.36
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA	1,037,893.35	86,491.11	86,491.11	86,491.11	86,491.11	86,491.11	86,491.11	86,491.11	86,491.11	86,491.11	86,491.11	86,491.11	86,491.14
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	58,360.10	4,863.34	4,863.34	4,863.34	4,863.34	4,863.34	4,863.34	4,863.34	4,863.34	4,863.34	4,863.34	4,863.34	4,863.36
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	3,101,809.30	258,484.10	258,484.10	258,484.10	258,484.10	258,484.10	258,484.10	258,484.10	258,484.10	258,484.10	258,484.10	258,484.10	258,484.20
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCU	98,585.00	8,215.41	8,215.41	8,215.41	8,215.41	8,215.41	8,215.41	8,215.41	8,215.41	8,215.41	8,215.41	8,215.41	8,215.49
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	507,649.00	42,304.00	42,304.00	42,304.00	42,304.00	42,304.00	42,304.00	42,304.00	42,304.00	42,304.00	42,304.00	42,304.00	42,305.00
3000	SERVICIOS GENERALES	11,324,468.25	943,705.64	943,705.64	943,705.64	943,705.64	943,705.64	943,705.64	943,705.64	943,705.64	943,705.64	943,705.64	943,705.64	943,706.21
3100	SERVICIOS BÁSICOS	7,563,549.20	630,295.76	630,295.76	630,295.76	630,295.76	630,295.76	630,295.76	630,295.76	630,295.76	630,295.76	630,295.76	630,295.76	630,295.84
3200	SERVICIOS DE ARRENDAMIENTO	459,990.00	38,332.50	38,332.50	38,332.50	38,332.50	38,332.50	38,332.50	38,332.50	38,332.50	38,332.50	38,332.50	38,332.50	38,332.50
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y O	219,245.65	18,270.47	18,270.47	18,270.47	18,270.47	18,270.47	18,270.47	18,270.47	18,270.47	18,270.47	18,270.47	18,270.47	18,270.48
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	94,024.50	7,835.37	7,835.37	7,835.37	7,835.37	7,835.37	7,835.37	7,835.37	7,835.37	7,835.37	7,835.37	7,835.37	7,835.43
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENT	403,301.50	33,608.45	33,608.45	33,608.45	33,608.45	33,608.45	33,608.45	33,608.45	33,608.45	33,608.45	33,608.45	33,608.45	33,608.55
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	867,438.60	72,286.55	72,286.55	72,286.55	72,286.55	72,286.55	72,286.55	72,286.55	72,286.55	72,286.55	72,286.55	72,286.55	72,286.55
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	350,514.50	29,209.54	29,209.54	29,209.54	29,209.54	29,209.54	29,209.54	29,209.54	29,209.54	29,209.54	29,209.54	29,209.54	29,209.56
3800	SERVICIOS OFICIALES	920,624.00	76,718.65	76,718.65	76,718.65	76,718.65	76,718.65	76,718.65	76,718.65	76,718.65	76,718.65	76,718.65	76,718.65	76,718.85
3900	OTROS SERVICIOS GENERALES	445,780.30	37,148.35	37,148.35	37,148.35	37,148.35	37,148.35	37,148.35	37,148.35	37,148.35	37,148.35	37,148.35	37,148.35	37,148.45
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AY	3,564,512.15	297,042.67	297,042.67	297,042.67	297,042.67	297,042.67	297,042.67	297,042.67	297,042.67	297,042.67	297,042.67	297,042.67	297,042.78
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR P	1,800,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
4300	SUBSIDIOS Y SUBVENCIONES	117,768.00	9,814.00	9,814.00	9,814.00	9,814.00	9,814.00	9,814.00	9,814.00	9,814.00	9,814.00	9,814.00	9,814.00	9,814.00
4400	AYUDAS SOCIALES	1,646,744.15	137,228.67	137,228.67	137,228.67	137,228.67	137,228.67	137,228.67	137,228.67	137,228.67	137,228.67	137,228.67	137,228.67	137,228.78
4500	PENSIONES Y JUBILACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	745,263.60	62,105.29	62,105.29	62,105.29	62,105.29	62,105.29	62,105.29	62,105.29	62,105.29	62,105.29	62,105.29	62,105.29	62,105.41
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	133,064.50	11,088.70	11,088.70	11,088.70	11,088.70	11,088.70	11,088.70	11,088.70	11,088.70	11,088.70	11,088.70	11,088.70	11,088.80

5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	171,010.10	14,250.84	14,250.84	14,250.84	14,250.84	14,250.84	14,250.84	14,250.84	14,250.84	14,250.84	14,250.84	14,250.84	14,250.86
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	441,189.00	36,765.75	36,765.75	36,765.75	36,765.75	36,765.75	36,765.75	36,765.75	36,765.75	36,765.75	36,765.75	36,765.75	36,765.75
6000 INVERSIÓN PÚBLICA	18,586,969.36	1,548,914.11	1,548,914.11	1,548,914.11	1,548,914.11	1,548,914.11	1,548,914.11	1,548,914.11	1,548,914.11	1,548,914.11	1,548,914.11	1,548,914.11	1,548,914.15
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	18,586,969.36	1,548,914.11	1,548,914.11	1,548,914.11	1,548,914.11	1,548,914.11	1,548,914.11	1,548,914.11	1,548,914.11	1,548,914.11	1,548,914.11	1,548,914.11	1,548,914.15
6200 OBRA PÚBLICA EN BIENES PROPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8000 PARTICIPACIONES Y APORTACIONES	1,270,500.00	105,875.00	105,875.00	105,875.00	105,875.00	105,875.00	105,875.00	105,875.00	105,875.00	105,875.00	105,875.00	105,875.00	105,875.00
8500 CONVENIOS	1,270,500.00	105,875.00	105,875.00	105,875.00	105,875.00	105,875.00	105,875.00	105,875.00	105,875.00	105,875.00	105,875.00	105,875.00	105,875.00
9000 DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total=>	**65,136,027.00**	**5,428,002.06**	**5,428,002.06**	**5,428,002.06**	**5,428,002.06**	**5,428,002.06**	**5,428,002.06**	**5,428,002.06**	**5,428,002.06**	**5,428,002.06**	**5,428,002.06**	**5,428,002.06**	**5,428,004.34**