MUNICIPIO CAMARGO, TAMAULIPAS

Calendario de Presupuesto de Ingresos 2016

Cuenta	Fuente de Ingresos	Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
10	IMPUESTOS	3,093,653.00	257,804.41	257,804.41	257,804.41	257,804.41	257,804.41	257,804.41	257,804.41	257,804.41	257,804.41	257,804.41	257,804.41	257,804.49
12	**Impuestos sobre el patrimonio**	**2,279,130.00**	**189,927.50**	**189,927.50**	**189,927.50**	**189,927.50**	**189,927.50**	**189,927.50**	**189,927.50**	**189,927.50**	**189,927.50**	**189,927.50**	**189,927.50**	**189,927.50**
12-3006	**ELABORACION DE MANIF. AVALUOS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
17	**Accesorios**	**116,970.00**	**9,747.50**	**9,747.50**	**9,747.50**	**9,747.50**	**9,747.50**	**9,747.50**	**9,747.50**	**9,747.50**	**9,747.50**	**9,747.50**	**9,747.50**	**9,747.50**
19	**Impuestos no comprendidos en las fracciones de la Ley de in**	**697,553.00**	**58,129.41**	**58,129.41**	**58,129.41**	**58,129.41**	**58,129.41**	**58,129.41**	**58,129.41**	**58,129.41**	**58,129.41**	**58,129.41**	**58,129.41**	**58,129.49**
40	DERECHOS	303,135.00	25,261.25	25,261.25	25,261.25	25,261.25	25,261.25	25,261.25	25,261.25	25,261.25	25,261.25	25,261.25	25,261.25	25,261.25
41	**Derechos por el uso, goce, aprovechamien**	**18,900.00**	**1,575.00**	**1,575.00**	**1,575.00**	**1,575.00**	**1,575.00**	**1,575.00**	**1,575.00**	**1,575.00**	**1,575.00**	**1,575.00**	**1,575.00**	**1,575.00**
43	**Derechos por prestación de servicios**	**284,235.00**	**23,686.25**	**23,686.25**	**23,686.25**	**23,686.25**	**23,686.25**	**23,686.25**	**23,686.25**	**23,686.25**	**23,686.25**	**23,686.25**	**23,686.25**	**23,686.25**
45	**Accesorios**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
50	PRODUCTOS	184,800.00	15,400.00	15,400.00	15,400.00	15,400.00	15,400.00	15,400.00	15,400.00	15,400.00	15,400.00	15,400.00	15,400.00	15,400.00
51	**Productos de tipo corriente**	**58,800.00**	**4,900.00**	**4,900.00**	**4,900.00**	**4,900.00**	**4,900.00**	**4,900.00**	**4,900.00**	**4,900.00**	**4,900.00**	**4,900.00**	**4,900.00**	**4,900.00**
52	**Productos de capital**	**126,000.00**	**10,500.00**	**10,500.00**	**10,500.00**	**10,500.00**	**10,500.00**	**10,500.00**	**10,500.00**	**10,500.00**	**10,500.00**	**10,500.00**	**10,500.00**	**10,500.00**
60	APROVECHAMIENTOS	110,250.00	9,187.50	9,187.50	9,187.50	9,187.50	9,187.50	9,187.50	9,187.50	9,187.50	9,187.50	9,187.50	9,187.50	9,187.50
61	**Aprovechamientos de Tipo Corriente**	**110,250.00**	**9,187.50**	**9,187.50**	**9,187.50**	**9,187.50**	**9,187.50**	**9,187.50**	**9,187.50**	**9,187.50**	**9,187.50**	**9,187.50**	**9,187.50**	**9,187.50**
62	**Multas**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
69	**Otros Aprovechamientos**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
80	PARTICIPACIONES Y APORTACIONES	61,444,189.00	5,120,349.04	5,120,349.04	5,120,349.04	5,120,349.04	5,120,349.04	5,120,349.04	5,120,349.04	5,120,349.04	5,120,349.04	5,120,349.04	5,120,349.04	5,120,349.56
81	**Participaciones**	**44,713,366.00**	**3,726,113.83**	**3,726,113.83**	**3,726,113.83**	**3,726,113.83**	**3,726,113.83**	**3,726,113.83**	**3,726,113.83**	**3,726,113.83**	**3,726,113.83**	**3,726,113.83**	**3,726,113.83**	**3,726,113.87**
82	**Aportaciones**	**13,710,823.00**	**1,142,568.55**	**1,142,568.55**	**1,142,568.55**	**1,142,568.55**	**1,142,568.55**	**1,142,568.55**	**1,142,568.55**	**1,142,568.55**	**1,142,568.55**	**1,142,568.55**	**1,142,568.55**	**1,142,568.95**
83	**Convenios**	**3,020,000.00**	**251,666.66**	**251,666.66**	**251,666.66**	**251,666.66**	**251,666.66**	**251,666.66**	**251,666.66**	**251,666.66**	**251,666.66**	**251,666.66**	**251,666.66**	**251,666.74**
00	INGRESOS DERIVADOS DE FINANCIAMIENTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O1	**Endeudamiento interno**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total=>	65,136,027.00	5,428,002.20	5,428,002.20	5,428,002.20	5,428,002.20	5,428,002.20	5,428,002.20	5,428,002.20	5,428,002.20	5,428,002.20	5,428,002.20	5,428,002.20	5,428,002.80