



INSTITUTO TAMAULIPECO DE EDUCACION PARA ADULTOS
 ANTEPROYECTO DE PRESUPUESTO DE EGRESOS
 PRESUPUESTO FEDERAL RAMO 11
 EJERCICIO 2016



Clasificación Administrativa	Clasificación Funcional	Clasificación Programática	Clasificación Económica			NOMBRE DE LA PARTIDA PRESUPUESTAL	Importe Anualizado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
			FUENTE DE FINANCIAMIENTO	TIPO DE GASTO	Partida Presupuestal														
21120	2551	S	5	1	2111	MATERIALES Y UTILES DE OFICINA	282,100.00	32,500.00	24,034.00	24,034.00	26,856.00	38,705.00	41,300.00	36,673.00	24,034.00	5,765.00	2,943.00	25,256.00	0.00
21120	2551	S	5	1	2121	MATERIALES Y UTILES DE IMPRESIÓN Y REPRODUCCION	174,720.00	20,128.00	14,887.00	14,887.00	16,634.00	23,972.00	25,579.00	22,714.00	14,887.00	3,570.00	1,822.00	15,640.00	0.00
21120	2551	S	5	1	2141	MAT. Y UTILES PARA EL PROCESAM. EN EQ. Y BIENES INFORM.	361,920.00	41,693.00	30,835.00	30,835.00	34,454.00	49,655.00	52,985.00	47,050.00	30,835.00	7,395.00	3,776.00	32,407.00	0.00
21120	2551	S	5	1	2612	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHICULOS TERRESTRES	873,600.00	100,639.00	74,431.00	74,431.00	83,167.00	119,857.00	127,895.00	113,568.00	74,430.00	17,851.00	9,115.00	78,216.00	0.00
21120	2551	S	5	1	2941	REFACC. Y ACC. PARA EQUIPO DE COMPUTO	42,660.00	4,493.00	3,323.00	3,323.00	3,713.00	5,351.00	5,710.00	5,070.00	3,323.00	797.00	4,066.00	3,491.00	0.00
21120	2551	S	5	1	2961	REFACC. Y ACC. MENORES DE EQ. DE TRANSPORTE	87,360.00	10,064.00	7,443.00	7,443.00	8,317.00	11,986.00	12,790.00	11,357.00	7,443.00	1,785.00	911.00	7,821.00	0.00
Total Capitulo 2000							1,822,360.00	209,517.00	154,953.00	154,953.00	173,141.00	249,526.00	266,259.00	236,432.00	154,952.00	37,163.00	22,633.00	162,831.00	0.00
21120	2551	S	5	1	3364	IMPRESIÓN Y ELAB. DE PUBLICACIONES OFICIALES	1,144,000.00	131,789.00	97,469.00	97,469.00	108,909.00	156,957.00	167,482.00	148,780.00	97,469.00	23,314.00	11,937.00	102,425.00	0.00
21120	2551	S	5	1	3831	CONGRESOS Y CONVENCIONES	632,167.00	72,825.00	53,861.00	53,861.00	60,182.00	86,733.00	92,549.00	82,182.00	53,861.00	12,917.00	6,596.00	56,600.00	0.00
Total Capitulo 3000							1,776,167.00	204,614.00	151,330.00	151,330.00	169,091.00	243,690.00	260,031.00	230,962.00	151,330.00	36,231.00	18,533.00	159,025.00	0.00
21120	2551	S	5	1	4415	APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS PROGRAMAS	39,903,318.00	4,596,863.00	3,399,761.00	3,399,761.00	3,798,796.00	5,474,736.00	5,841,852.00	5,187,429.00	3,399,761.00	815,360.00	416,329.00	3,572,670.00	0.00
Total Capitulo 4000							39,903,318.00	4,596,863.00	3,399,761.00	3,399,761.00	3,798,796.00	5,474,736.00	5,841,852.00	5,187,429.00	3,399,761.00	815,360.00	416,329.00	3,572,670.00	0.00
Total Capitulo 2000							1,822,360.00	209,517.00	154,953.00	154,953.00	173,141.00	249,526.00	266,259.00	236,432.00	154,952.00	37,163.00	22,633.00	162,831.00	0.00
Total Capitulo 3000							1,776,167.00	204,614.00	151,330.00	151,330.00	169,091.00	243,690.00	260,031.00	230,962.00	151,330.00	36,231.00	18,533.00	159,025.00	0.00
Total Capitulo 4000							39,903,318.00	4,596,863.00	3,399,761.00	3,399,761.00	3,798,796.00	5,474,736.00	5,841,852.00	5,187,429.00	3,399,761.00	815,360.00	416,329.00	3,572,670.00	0.00
TOTAL GENERAL							43,501,845.00	5,010,994.00	3,706,044.00	3,706,044.00	4,141,028.00	5,967,952.00	6,368,142.00	5,654,823.00	3,706,043.00	888,754.00	457,495.00	3,894,526.00	0.00