MUNICIPIO CAMARGO, TAMAULIPAS

Calendario del Presupuesto de Egresos del Ejericio 2014

Partida	Descripción	ANUAL	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
1000	SERVICIOS PERSONALES	19,997,945.39	1,666,495.45	1,666,495.45	1,666,495.45	1,666,495.45	1,666,495.45	1,666,495.45	1,666,495.45	1,666,495.45	1,666,495.45	1,666,495.45	1,666,495.45	1,666,495.45
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	17,119,673.23	1,426,639.44	1,426,639.44	1,426,639.44	1,426,639.44	1,426,639.44	1,426,639.44	1,426,639.44	1,426,639.44	1,426,639.44	1,426,639.44	1,426,639.44	1,426,639.44
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	657,603.04	54,800.25	54,800.25	54,800.25	54,800.25	54,800.25	54,800.25	54,800.25	54,800.25	54,800.25	54,800.25	54,800.25	54,800.25
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	1,981,179.12	165,098.26	165,098.26	165,098.26	165,098.26	165,098.26	165,098.26	165,098.26	165,098.26	165,098.26	165,098.26	165,098.26	165,098.26
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	239,490.00	19,957.50	19,957.50	19,957.50	19,957.50	19,957.50	19,957.50	19,957.50	19,957.50	19,957.50	19,957.50	19,957.50	19,957.50
2000	MATERIALES Y SUMINISTROS	6,126,483.27	510,540.25	510,540.25	510,540.25	510,540.25	510,540.25	510,540.25	510,540.25	510,540.25	510,540.25	510,540.25	510,540.25	510,540.49
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTO	633,859.58	52,821.63	52,821.63	52,821.63	52,821.63	52,821.63	52,821.63	52,821.63	52,821.63	52,821.63	52,821.63	52,821.63	52,821.63
2200	ALIMENTOS Y UTENSILIOS	241,399.20	20,116.60	20,116.60	20,116.60	20,116.60	20,116.60	20,116.60	20,116.60	20,116.60	20,116.60	20,116.60	20,116.60	20,116.60
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMER	12,500.00	1,041.66	1,041.66	1,041.66	1,041.66	1,041.66	1,041.66	1,041.66	1,041.66	1,041.66	1,041.66	1,041.66	1,041.74
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA	790,000.00	65,833.33	65,833.33	65,833.33	65,833.33	65,833.33	65,833.33	65,833.33	65,833.33	65,833.33	65,833.33	65,833.33	65,833.37
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	3,778,210.00	314,850.83	314,850.83	314,850.83	314,850.83	314,850.83	314,850.83	314,850.83	314,850.83	314,850.83	314,850.83	314,850.83	314,850.87
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCU	63,226.54	5,268.88	5,268.88	5,268.88	5,268.88	5,268.88	5,268.88	5,268.88	5,268.88	5,268.88	5,268.88	5,268.88	5,268.88
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.37
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	467,287.95	38,940.66	38,940.66	38,940.66	38,940.66	38,940.66	38,940.66	38,940.66	38,940.66	38,940.66	38,940.66	38,940.66	38,940.66
3000	SERVICIOS GENERALES	11,811,433.04	984,285.81	984,285.81	984,285.81	984,285.81	984,285.81	984,285.81	984,285.81	984,285.81	984,285.81	984,285.81	984,285.81	984,289.16
3100	SERVICIOS BÁSICOS	6,643,000.00	553,583.33	553,583.33	553,583.33	553,583.33	553,583.33	553,583.33	553,583.33	553,583.33	553,583.33	553,583.33	553,583.33	553,583.37
3200	SERVICIOS DE ARRENDAMIENTO	474,878.00	39,573.16	39,573.16	39,573.16	39,573.16	39,573.16	39,573.16	39,573.16	39,573.16	39,573.16	39,573.16	39,573.16	39,573.24
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y O	643,000.00	53,583.33	53,583.33	53,583.33	53,583.33	53,583.33	53,583.33	53,583.33	53,583.33	53,583.33	53,583.33	53,583.33	53,583.37
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	96,193.28	8,016.10	8,016.10	8,016.10	8,016.10	8,016.10	8,016.10	8,016.10	8,016.10	8,016.10	8,016.10	8,016.10	8,016.18
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENT	814,500.00	67,875.00	67,875.00	67,875.00	67,875.00	67,875.00	67,875.00	67,875.00	67,875.00	67,875.00	67,875.00	67,875.00	67,875.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	919,400.56	76,616.71	76,616.71	76,616.71	76,616.71	76,616.71	76,616.71	76,616.71	76,616.71	76,616.71	76,616.71	76,616.71	76,616.71
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	357,629.21	29,802.18	29,802.18	29,802.18	29,802.18	29,802.18	29,802.18	29,802.18	29,802.18	29,802.18	29,802.18	29,802.18	29,805.18
3800	SERVICIOS OFICIALES	1,042,300.00	86,858.33	86,858.33	86,858.33	86,858.33	86,858.33	86,858.33	86,858.33	86,858.33	86,858.33	86,858.33	86,858.33	86,858.37
3900	OTROS SERVICIOS GENERALES	820,532.00	68,377.66	68,377.66	68,377.66	68,377.66	68,377.66	68,377.66	68,377.66	68,377.66	68,377.66	68,377.66	68,377.66	68,377.74
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AY	3,566,860.82	297,238.39	297,238.39	297,238.39	297,238.39	297,238.39	297,238.39	297,238.39	297,238.39	297,238.39	297,238.39	297,238.39	297,238.51
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR P	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4300	SUBSIDIOS Y SUBVENCIONES	50,000.00	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.74
4400	AYUDAS SOCIALES	3,506,860.82	292,238.40	292,238.40	292,238.40	292,238.40	292,238.40	292,238.40	292,238.40	292,238.40	292,238.40	292,238.40	292,238.40	292,238.40
4500	PENSIONES Y JUBILACIONES	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	351,309.00	29,275.75	29,275.75	29,275.75	29,275.75	29,275.75	29,275.75	29,275.75	29,275.75	29,275.75	29,275.75	29,275.75	29,275.75

5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	138,000.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	63,309.00	5,275.75	5,275.75	5,275.75	5,275.75	5,275.75	5,275.75	5,275.75	5,275.75	5,275.75	5,275.75	5,275.75	5,275.75
6000 INVERSIÓN PÚBLICA	9,507,485.47	792,290.45	792,290.45	792,290.45	792,290.45	792,290.45	792,290.45	792,290.45	792,290.45	792,290.45	792,290.45	792,290.45	792,290.53
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	9,294,374.00	774,531.16	774,531.16	774,531.16	774,531.16	774,531.16	774,531.16	774,531.16	774,531.16	774,531.16	774,531.16	774,531.16	774,531.24
6200 OBRA PÚBLICA EN BIENES PROPIOS	213,111.47	17,759.29	17,759.29	17,759.29	17,759.29	17,759.29	17,759.29	17,759.29	17,759.29	17,759.29	17,759.29	17,759.29	17,759.29
8000 PARTICIPACIONES Y APORTACIONES	700,000.00	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.37
8500 CONVENIOS	700,000.00	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.37
9000 DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total=>	**52,061,517.00**	**4,338,459.75**	**4,338,459.75**	**4,338,459.75**	**4,338,459.75**	**4,338,459.75**	**4,338,459.75**	**4,338,459.75**	**4,338,459.75**	**4,338,459.75**	**4,338,459.75**	**4,338,459.75**	**4,338,459.75**