MUNICIPIO DE MIQUIHUANA, TAMAULIPAS
CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO 2015

DESCRIPCION	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS PERSONALES	9,909,321.00	825,776.75	825,776.75	825,776.75	825,776.75	825,776.75	825,776.75	825,776.75	825,776.75	825,776.75	825,776.75	825,776.75	825,776.75
RENUMERACIONES A PERSONAL DE CARÁCTER PERMANENTE	7,859,321.00	654,943.42	654,943.42	654,943.42	654,943.42	654,943.42	654,943.42	654,943.42	654,943.42	654,943.42	654,943.42	654,943.42	654,943.42
DIETAS	1,359,321.00	113,276.75	113,276.75	113,276.75	113,276.75	113,276.75	113,276.75	113,276.75	113,276.75	113,276.75	113,276.75	113,276.75	113,276.75
SUELDOS BASE AL PERSONAL PERMANENTE	6,500,000.00	541,666.67	541,666.67	541,666.67	541,666.67	541,666.67	541,666.67	541,666.67	541,666.67	541,666.67	541,666.67	541,666.67	541,666.67
REMUNERACIONES A PERSONAL DE CARÁCTER TRANSITORIO	240,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
HONORARIOS ASIMILABLES A SALARIOS	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
SUELDOS BASE AL PERSONAL EVENTUAL	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
REMUNERACIONES ADICIONALES ESPECIALES	1,470,000.00	122,500.0000	122,500.0000	122,500.0000	122,500.0000	122,500.0000	122,500.0000	122,500.0000	122,500.0000	122,500.0000	122,500.0000	122,500.0000	122,500.0000
PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	800,000.00	66,666.6670	66,666.6670	66,666.6670	66,666.6670	66,666.6670	66,666.6670	66,666.6670	66,666.6670	66,666.6670	66,666.6670	66,666.6670	66,666.6670
HORAS EXTRAORDINARIAS	20,000.00	1,666.667	1,666.667	1,666.667	1,666.667	1,666.667	1,666.667	1,666.667	1,666.667	1,666.667	1,666.667	1,666.667	1,666.667
COMPENSACIONES	550,000.00	45,833.3340	45,833.3340	45,833.3340	45,833.3340	45,833.3340	45,833.3340	45,833.3340	45,833.3340	45,833.3340	45,833.3340	45,833.3340	45,833.3340
HONORARIOS ESPECIALES	100,000.00	8,333.3334	8,333.3334	8,333.3334	8,333.3334	8,333.3334	8,333.3334	8,333.3334	8,333.3334	8,333.3334	8,333.3334	8,333.3334	8,333.3334
OTRAS PRESTACIONES SOCIALES ECONOMICAS	180,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
INDEMNIZACIONES	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
APOYOS A LA CAPACITACION DE LOS SERVIDORES PUBLICOS	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	160,000.00	13,333.334	13,333.334	13,333.334	13,333.334	13,333.334	13,333.334	13,333.334	13,333.334	13,333.334	13,333.334	13,333.334	13,333.334
ESTIMULOS	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00

IMPUESTO SOBRE NOMINAS	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
MATERIALES Y SUMINISTROS	7,730,000.00	644,166.667	644,166.667	644,166.667	644,166.667	644,166.667	644,166.667	644,166.667	644,166.667	644,166.667	644,166.667	644,166.667	644,166.667
MATERIALES DE AMON., EMISION DE DCTOS. Y ART. OFICIALES	710,000.00	59,166.667	59,166.667	59,166.667	59,166.667	59,166.667	59,166.667	59,166.667	59,166.667	59,166.667	59,166.667	59,166.667	59,166.667
MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
MATERIALES Y UTILES DE IMPRESIÓN Y REPRODUCCION	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
MATERIALES, UTILES Y EQUIPOS MENORES DE TECNOLOGIAS DE INFORMACION Y COMUNICACIONES	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
MATERIAL DE LIMPIEZA	250,000.00	20,833.3334	20,833.3334	20,833.3334	20,833.3334	20,833.3334	20,833.3334	20,833.3334	20,833.3334	20,833.3334	20,833.3334	20,833.3334	20,833.3334
ALIMENTOS Y UTENSILIOS	660,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00
PRODUCTOS ALIMENTICIOS PARA PERSONAS	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	590,000.00	49,166.6667	49,166.6667	49,166.6667	49,166.6667	49,166.6667	49,166.6667	49,166.6667	49,166.6667	49,166.6667	49,166.6667	49,166.6667	49,166.6667
CEMENTO Y PRODUCTOS DE CONCRETO	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
MADERA Y PRODUCTOS DE MADERA	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
VIDRIO Y PRODUCTOS DE VIDRIO	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
MATERIAL ELECTRICO Y ELECTRONICO	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
ARTICULOS METALICOS PARA LA CONSTRUCCION	90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
MATERIAL COMPLEMENTARIO	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
OTROS MATERIALES Y ART. DE CONSTRUCCION Y DE REPARACION	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
MEDICINAS Y PRODUCTOS FARMACEUTICOS	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00

COMBUSTIBLES, LUBRICANTES Y ADITIVOS	4,000,000.00	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33
COMBUSTIBLES, LUBRICANTES Y ADIVITOS	4,000,000.00	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33
VESTUARIOS, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	310,000.00	25,833.3337	25,833.3337	25,833.3337	25,833.3337	25,833.3337	25,833.3337	25,833.3337	25,833.3337	25,833.3337	25,833.3337	25,833.3337	25,833.3337
VESTUARIO Y UNIFORMES	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
PRENDAS DE SEGURIDAD Y PROTECCION PERSONAL	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
ARTICULOS DEPORTIVOS	200,000.00	16,666.667	16,666.667	16,666.667	16,666.667	16,666.667	16,666.667	16,666.667	16,666.667	16,666.667	16,666.667	16,666.667	16,666.667
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	1,160,000.00	96,666.667	96,666.667	96,666.667	96,666.667	96,666.667	96,666.667	96,666.667	96,666.667	96,666.667	96,666.667	96,666.667	96,666.667
HERRAMIENTAS MENORES	25,000.00	2,083.3337	2,083.3337	2,083.3337	2,083.3337	2,083.3337	2,083.3337	2,083.3337	2,083.3337	2,083.3337	2,083.3337	2,083.3337	2,083.3337
REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
REFACC. Y ACCES. MENORES DE MOBILARIO Y EQUIPO DE ADMON. EDU. Y RECREATIVO	25,000.00	2,083.3337	2,083.3337	2,083.3337	2,083.3337	2,083.3337	2,083.3337	2,083.3337	2,083.3337	2,083.3337	2,083.3337	2,083.3337	2,083.3337
REFACC. Y ACCES. MENORES DE MOBILARIO Y EQUIPO DE COMPUTO Y TECN. DE INFORM.	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	900,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
SERVICIOS GENERALES	4,785,000.00	398,750.00	398,750.00	398,750.00	398,750.00	398,750.00	398,750.00	398,750.00	398,750.00	398,750.00	398,750.00	398,750.00	398,750.00
SERVICIOS BASICOS	1,623,000.00	135,250.00	135,250.00	135,250.00	135,250.00	135,250.00	135,250.00	135,250.00	135,250.00	135,250.00	135,250.00	135,250.00	135,250.00
ENERGIA ELECTRICA	1,200,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
GAS	50,000.00	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667
AGUA	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
TELEFONIA TRADICIONAL	250,000.00	20,833.3334	20,833.3334	20,833.3334	20,833.3334	20,833.3334	20,833.3334	20,833.3334	20,833.3334	20,833.3334	20,833.3334	20,833.3334	20,833.3334

TELEFONIA CELULAR	80,000.00	6,666.667	6,666.667	6,666.667	6,666.667	6,666.667	6,666.667	6,666.667	6,666.667	6,666.667	6,666.667	6,666.667	6,666.667
SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACION	25,000.00	2,083.3334	2,083.3334	2,083.3334	2,083.3334	2,083.3334	2,083.3334	2,083.3334	2,083.3334	2,083.3334	2,083.3334	2,083.3334	2,083.3334
SERVICIOS DE ARRENDAMIENTO	360,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
ARRENDAMIENTO DE EDIFICIOS	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	290,000.00	24,166.667	24,166.667	24,166.667	24,166.667	24,166.667	24,166.667	24,166.667	24,166.667	24,166.667	24,166.667	24,166.667	24,166.667
SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERIA Y ACT. RELACIONADAS	50,000.00	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667
SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PROCESOS, TECNICA Y EN TECN. DE INFORM.	50,000.00	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667
SERVICIOS DE CAPACITACION	50,000.00	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667
SERVICIOS DE APOYO ADMINISTRATIVO, FOTOCOPIADO E IMPRESIÓN	20,000.00	1,666.667	1,666.667	1,666.667	1,666.667	1,666.667	1,666.667	1,666.667	1,666.667	1,666.667	1,666.667	1,666.667	1,666.667
SERVICIOS FINANCIEROS BANCARIOS Y COMERCIALES	112,000.00	9,333.3334	9,333.3334	9,333.3334	9,333.3334	9,333.3334	9,333.3334	9,333.3334	9,333.3334	9,333.3334	9,333.3334	9,333.3334	9,333.3334
SERVICIOS FINANCIEROS Y BANCARIOS	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
SEGURO DE RESPONSABILIDAD PATRIMONIAL Y FIANZAS	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
SEGURO DE BIENES PATRIMONIALES	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
FLETES Y MANIOBRAS	20,000.00	1,666.667	1,666.667	1,666.667	1,666.667	1,666.667	1,666.667	1,666.667	1,666.667	1,666.667	1,666.667	1,666.667	1,666.667

SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	1,000,000.00	83,333.333	83,333.333	83,333.333	83,333.333	83,333.333	83,333.333	83,333.333	83,333.333	83,333.333	83,333.333	83,333.333	83,333.333
CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES	100,000.00	8,333.333	8,333.333	8,333.333	8,333.333	8,333.333	8,333.333	8,333.333	8,333.333	8,333.333	8,333.333	8,333.333	8,333.333
INSTAL., REP., Y MANT. DE MOBILARIO Y EQUIPO DE ADMON., EDUCACIONAL Y RECREATIVO	80,000.00	6,666.667	6,666.667	6,666.667	6,666.667	6,666.667	6,666.667	6,666.667	6,666.667	6,666.667	6,666.667	6,666.667	6,666.667
INSTAL., REP., Y MANT. DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
INSTALACION Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
SERVICIOS DE JARDINERIA Y FUMIGACION	80,000.00	6,666.667	6,666.667	6,666.667	6,666.667	6,666.667	6,666.667	6,666.667	6,666.667	6,666.667	6,666.667	6,666.667	6,666.667
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	390,000.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00
DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS DE MENSAJES S/PROG. Y ACTIV. GUBERN.	350,000.00	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67
SERVICIO DE CREACION Y DIFUSION DE CONTENIDO EXCLUSIVAMENTE A TRAVES DE INTERNET	40,000.00	3,333.334	3,333.334	3,333.334	3,333.334	3,333.334	3,333.334	3,333.334	3,333.334	3,333.334	3,333.334	3,333.334	3,333.334
SERVICIOS DE TRASLADO Y VIATICOS	140,000.00	11,666.667	11,666.667	11,666.667	11,666.667	11,666.667	11,666.667	11,666.667	11,666.667	11,666.667	11,666.667	11,666.667	11,666.667
PASAJES AEREOS	80,000.00	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67
PASAJES TERRESTRES	10,000.00	833.3334	833.3334	833.3334	833.3334	833.3334	833.3334	833.3334	833.3334	833.3334	833.3334	833.3334	833.3334
VIATIOS EN EL PAIS	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
SERVICIOS OFICIALES	620,000.00	51,666.667	51,666.667	51,666.667	51,666.667	51,666.667	51,666.667	51,666.667	51,666.667	51,666.667	51,666.667	51,666.667	51,666.667
GASTOS DE ORDEN SOCIAL Y CULTURAL	500,000.00	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667
GASTOS DE REPRESENTACION	120,000.00	10,000.000	10,000.000	10,000.000	10,000.000	10,000.000	10,000.000	10,000.000	10,000.000	10,000.000	10,000.000	10,000.000	10,000.000
OTROS SERVICIOS GENERALES	250,000.00	20,833.3334	20,833.3334	20,833.3334	20,833.3334	20,833.3334	20,833.3334	20,833.3334	20,833.3334	20,833.3334	20,833.3334	20,833.3334	20,833.3334

SERVICIOS FUNERARIOS Y DE CEMENTERIOS	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
SENTENCIAS Y RESOLUCIONES JUDICIALES	100,000.00	8,333.333	8,333.333	8,333.333	8,333.333	8,333.333	8,333.333	8,333.333	8,333.333	8,333.333	8,333.333	8,333.333	8,333.333
TRANSFERENCIA, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	4,850,000.00	404,166.667	404,166.667	404,166.667	404,166.667	404,166.667	404,166.667	404,166.667	404,166.667	404,166.667	404,166.667	404,166.667	404,166.667
AYUDAS SOCIALES	4,800,000.00	400,000.000	400,000.000	400,000.000	400,000.000	400,000.000	400,000.000	400,000.000	400,000.000	400,000.000	400,000.000	400,000.000	400,000.000
AYUDAS SOCIALES A PERSONAS	4,000,000.00	333,333.334	333,333.334	333,333.334	333,333.334	333,333.334	333,333.334	333,333.334	333,333.334	333,333.334	333,333.334	333,333.334	333,333.334
BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACION	250,000.00	20,833.3334	20,833.3334	20,833.3334	20,833.3334	20,833.3334	20,833.3334	20,833.3334	20,833.3334	20,833.3334	20,833.3334	20,833.3334	20,833.3334
AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	250,000.00	20,833.3334	20,833.3334	20,833.3334	20,833.3334	20,833.3334	20,833.3334	20,833.3334	20,833.3334	20,833.3334	20,833.3334	20,833.3334	20,833.3334
AYUDAS SOCIALES A INSTITUCIONES SIN FIN DE LUCRO	100,000.00	8,333.3334	8,333.3334	8,333.3334	8,333.3334	8,333.3334	8,333.3334	8,333.3334	8,333.3334	8,333.3334	8,333.3334	8,333.3334	8,333.3334
AYUDAS SOCIALES A COOPERATIVAS	50,000.00	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667
AYUDAS POR DESASTRES NATURALES Y OTROS SINIESTROS	150,000.00	12,500.000	12,500.000	12,500.000	12,500.000	12,500.000	12,500.000	12,500.000	12,500.000	12,500.000	12,500.000	12,500.000	12,500.000
DONATIVOS	50,000.00	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667
DONATIVOS A INSTITUCIONES SIN FINES DE LUCRO	50,000.00	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667
BIENES MUEBLES, INMUEBLES E INTANGIBLES	965,000.00	80,416.667	80,416.667	80,416.667	80,416.667	80,416.667	80,416.667	80,416.667	80,416.667	80,416.667	80,416.667	80,416.667	80,416.667
MOBILARIO Y EQUIPO DE ADMINISTRACION	41,000.00	3,416.667	3,416.667	3,416.667	3,416.667	3,416.667	3,416.667	3,416.667	3,416.667	3,416.667	3,416.667	3,416.667	3,416.667
MUEBLES DE OFICINA Y ESTANTERIA	250,000.00	20,833.3334	20,833.3334	20,833.3334	20,833.3334	20,833.3334	20,833.3334	20,833.3334	20,833.3334	20,833.3334	20,833.3334	20,833.3334	20,833.3334
EQUIPO DE COMPUTO Y DE TECNOLOGIA DE LA INFORMACION	100,000.00	8,333.3334	8,333.3334	8,333.3334	8,333.3334	8,333.3334	8,333.3334	8,333.3334	8,333.3334	8,333.3334	8,333.3334	8,333.3334	8,333.3334
OTROS MOBILARIOS Y EQUIPOS DE ADMINISTRACION	60,000.00	5,000.000	5,000.000	5,000.000	5,000.000	5,000.000	5,000.000	5,000.000	5,000.000	5,000.000	5,000.000	5,000.000	5,000.000
MOBILARIO Y EQUIPO EDUCACION RECREATIVO	65,000.00	5,416.667	5,416.667	5,416.667	5,416.667	5,416.667	5,416.667	5,416.667	5,416.667	5,416.667	5,416.667	5,416.667	5,416.667
CAMARAS FOTOGRAFAS Y DE VIDEO	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
OTRO MOBILARIO Y EQUIPO EDUCACIONAL RECREATIVO	50,000.00	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667

VEHICULOS Y EQUIPO DE TRANSPORTE	400,000.00	33,333.333	33,333.333	33,333.333	33,333.333	33,333.333	33,333.333	33,333.333	33,333.333	33,333.333	33,333.333	33,333.333	33,333.333
VEHICULOS Y EQUIPO TERRESTRE	400,000.00	33,333.333	33,333.333	33,333.333	33,333.333	33,333.333	33,333.333	33,333.333	33,333.333	33,333.333	33,333.333	33,333.333	33,333.333
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
SISTEMA DE AIRE ACONDICIONADO, CALEFAC., Y DE REFRIG. INDUSTRIAL	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
ACTIVOS INTANGIBLES	75,000.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00
SOFTWARE	50,000.00	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667	4,166.667
LICENCIAS INFORMATICAS E INTELECTUALES	25,000.00	2,083.3334	2,083.3334	2,083.3334	2,083.3334	2,083.3334	2,083.3334	2,083.3334	2,083.3334	2,083.3334	2,083.3334	2,083.3334	2,083.3334
INVERSION PUBLICA	10,150,000.00	845,833.333	845,833.333	845,833.333	845,833.333	845,833.333	845,833.333	845,833.333	845,833.333	845,833.333	845,833.333	845,833.333	845,833.333
OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	10,000,000.00	833,333.3334	833,333.3334	833,333.3334	833,333.3334	833,333.3334	833,333.3334	833,333.3334	833,333.3334	833,333.3334	833,333.3334	833,333.3334	833,333.3334
EDIFICACION HABITACIONAL	2,000,000.00	166,666.6667	166,666.6667	166,666.6667	166,666.6667	166,666.6667	166,666.6667	166,666.6667	166,666.6667	166,666.6667	166,666.6667	166,666.6667	166,666.6667
EDIFICACION NO HABITACIONAL	800,000.00	66,666.6667	66,666.6667	66,666.6667	66,666.6667	66,666.6667	66,666.6667	66,666.6667	66,666.6667	66,666.6667	66,666.6667	66,666.6667	66,666.6667
DIVISION DE TERRENOS Y CONSTRUCCION DE OBRAS DE URBANIZACION	4,500,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00
CONSTRUCCION DE VIAS DE COMUNICACIÓN	1,700,000.00	141,666.67	141,666.67	141,666.67	141,666.67	141,666.67	141,666.67	141,666.67	141,666.67	141,666.67	141,666.67	141,666.67	141,666.67
TRAS CONSTRUCCIONES DE INGENIERIA CIVIL U OBRA PESADA	500,000.00	41,666.667	41,666.667	41,666.667	41,666.667	41,666.667	41,666.667	41,666.667	41,666.667	41,666.667	41,666.667	41,666.667	41,666.667
TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTROS TRABAJOS ESPECIALIZADOS	500,000.00	41,666.667	41,666.667	41,666.667	41,666.667	41,666.667	41,666.667	41,666.667	41,666.667	41,666.667	41,666.667	41,666.667	41,666.667
OBRA PUBLICA EN BIENES PROPIOS	150,000.00	12,500.000	12,500.000	12,500.000	12,500.000	12,500.000	12,500.000	12,500.000	12,500.000	12,500.000	12,500.000	12,500.000	12,500.000
TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTROS TRABAJOS ESPECIALIZADOS	150,000.00	12,500.000	12,500.000	12,500.000	12,500.000	12,500.000	12,500.000	12,500.000	12,500.000	12,500.000	12,500.000	12,500.000	12,500.000
DEUDA PUBLICA	600,000.00	50,000.000	50,000.000	50,000.000	50,000.000	50,000.000	50,000.000	50,000.000	50,000.000	50,000.000	50,000.000	50,000.000	50,000.000
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	600,000.00	50,000.000	50,000.000	50,000.000	50,000.000	50,000.000	50,000.000	50,000.000	50,000.000	50,000.000	50,000.000	50,000.000	50,000.000
ADEFAS	600,000.00	50,000.000	50,000.000	50,000.000	50,000.000	50,000.000	50,000.000	50,000.000	50,000.000	50,000.000	50,000.000	50,000.000	50,000.000