MUNICIPIO DE MIQUIHUANA, TAMAULIPAS
CALENDARIO DE PRESUPUESTO DE INGRESOS DEL EJERCICIO 2015

DESCRIPCION	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
IMPUESTOS	8,917,321.00	743,110.08	743,110.08	743,110.08	743,110.08	743,110.08	743,110.08	743,110.08	743,110.08	743,110.08	743,110.08	743,110.08	743,110.08
IMPUESTOS SOBRE LOS INGRESOS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
IMPUESTOS SOBRE ESPECTACULOS PUBLICOS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
IMPUESTO SOBRE EL PATRIMONIO	411,826.00	34,318.83	34,318.83	34,318.83	34,318.83	34,318.83	34,318.83	34,318.83	34,318.83	34,318.83	34,318.83	34,318.83	34,318.83
IMPUESTOS SOBRE PROPIEDAD URBANA	136,935.00	11,411.25	11,411.25	11,411.25	11,411.25	11,411.25	11,411.25	11,411.25	11,411.25	11,411.25	11,411.25	11,411.25	11,411.25
IMPUESTOS SOBRE PROPIEDAD RUSTICA	274,891.00	22,907.58333	22,907.58333	22,907.58333	22,907.58333	22,907.58333	22,907.58333	22,907.58333	22,907.58333	22,907.58333	22,907.58333	22,907.58333	22,907.58333
IMPUESTOS SOBRE LA PRODUCCION, EL CONSUMO Y LAS TRANSACCIONES	20,000.00	1,666.6667	1,666.6667	1,666.6667	1,666.6667	1,666.6667	1,666.6667	1,666.6667	1,666.6667	1,666.6667	1,666.6667	1,666.6667	1,666.6667
IMPUESTOS SOBRE ADQUISICION DE INMUEBLES	20,000.00	1,666.6667	1,666.6667	1,666.6667	1,666.6667	1,666.6667	1,666.6667	1,666.6667	1,666.6667	1,666.6667	1,666.6667	1,666.6667	1,666.6667
ACCESORIOS DE LOS IMPUESTOS	6,544,696.00	545,391.3334	545,391.3334	545,391.3334	545,391.3334	545,391.3334	545,391.3334	545,391.3334	545,391.3334	545,391.3334	545,391.3334	545,391.3334	545,391.3334
RECARGOS	-	-	-	-	-	-	-	-	-	-	-	-	-
RECARGOS SOBRE LA PROPIEDAD URBANO	1,127,761.00	93,980.08333	93,980.08333	93,980.08333	93,980.08333	93,980.08333	93,980.08333	93,980.08333	93,980.08333	93,980.08333	93,980.08333	93,980.08333	93,980.08333
RECARGOS SOBRE LA PROPIEDAD RUSTICA	5,376,935.00	448,077.917	448,077.917	448,077.917	448,077.917	448,077.917	448,077.917	448,077.917	448,077.917	448,077.917	448,077.917	448,077.917	448,077.917
RECARGOS SOBRE EL IMPUESTO SOBRE ADQ. DE INMUEBLES	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
GASTOS DE EJECUCION Y COBRANZA PROP. URBANA	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
GASTOS DE EJECUCION Y COBRANZA PROP. RUSTICA	20,000.00	1,666.6667	1,666.6667	1,666.6667	1,666.6667	1,666.6667	1,666.6667	1,666.6667	1,666.6667	1,666.6667	1,666.6667	1,666.6667	1,666.6667
IMPUESTOS NO COMPRENDIDOS EN LAS FRACCIONES DE LA LEY DE INGRESOS CAUSADAS EN EJERCICIOS FISCALES PENDIENTES DE LIQUIDACION O PAGO.	1,935,799.00	161,316.58	161,316.58	161,316.58	161,316.58	161,316.58	161,316.58	161,316.58	161,316.58	161,316.58	161,316.58	161,316.58	161,316.58

REZAGOS DE IMPUESTOS PREDIAL URBANO 2014	367,901.00	30,658.42	30,658.42	30,658.42	30,658.42	30,658.42	30,658.42	30,658.42	30,658.42	30,658.42	30,658.42	30,658.42	30,658.42
REZAGOS DE IMPUESTOS PREDIAL RUSTICO 2014	1,567,898.00	130,658.17	130,658.17	130,658.17	130,658.17	130,658.17	130,658.17	130,658.17	130,658.17	130,658.17	130,658.17	130,658.17	130,658.17
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	-	-	-	-	-	-	-	-	-	-	-	-	-
CONTRIBUCIONES DE MEJORAS	-	-	-	-	-	-	-	-	-	-	-	-	-
DERECHOS	141,000.00	11,750.00	11,750.00	11,750.00	11,750.00	11,750.00	11,750.00	11,750.00	11,750.00	11,750.00	11,750.00	11,750.00	11,750.00
DERECHOS POR EL USO, GOCE, APROVECHAMIENTOS O EXPLOTACION DE BIENES DE DOMINIO PUBLICO.	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
VEHICULOS DE ALQUILER Y USO DE LA VIA PUBLICA	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
USO DE LA VIA PUBLICA POR COMERCIANTES	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
MANIOBRAS DE CARGA Y DESCARGA EN LA VIA PUBLICA	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
DERECHOS POR PRESTACION DE SERVICIOS	98,000.00	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67
EXPEDICION DE CERTIFICADO DE RESIDENCIA	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
MANIFIESTOS DE PROPIEDAD URBANA Y RUSTICA	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
EXPEDICION DE PERMISO EVENTUAL DE ALCOHOLES	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
EXPEDICION DE CONSTANCIAS DE APTITUD PARA MANEJO	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
EXPEDICIONDE AVALUOS PERICIALES	20,000.00	1,666.6667	1,666.6667	1,666.6667	1,666.6667	1,666.6667	1,666.6667	1,666.6667	1,666.6667	1,666.6667	1,666.6667	1,666.6667	1,666.6667
CARTA DE NO ANTECEDENTES POR FALTAS ADMINISTRATIVAS AL BANDO DE POLICIA Y BUEN GOBIERNO	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
BUSQUEDA Y COTEJO DE DOCUMENTOS, PERMISOS, DICTAMENES Y CONSTANCIAS	2,000.00	166.66667	166.66667	166.66667	166.66667	166.66667	166.66667	166.66667	166.66667	166.66667	166.66667	166.66667	166.66667

COPIAS SIMPLES	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
DISPENSA DE EDAD PARA CONTRAER MATRIMONIO	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
CERTIFICADOS DE CATASTRO	2,000.00	166.66667	166.66667	166.66667	166.66667	166.66667	166.66667	166.66667	166.66667	166.66667	166.66667	166.66667	166.66667
PERMISO PARA CIRCULAR SIN PLACAS	2,000.00	166.66667	166.66667	166.66667	166.66667	166.66667	166.66667	166.66667	166.66667	166.66667	166.66667	166.66667	166.66667
CONSTANCIAS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
SERVICIOS DE PANTEONES	2,000.00	166.66667	166.66667	166.66667	166.66667	166.66667	166.66667	166.66667	166.66667	166.66667	166.66667	166.66667	166.66667
LIMPIEZA DE PREDIOS BALDIOS	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
LICENCIAS, PERMISOS Y AUTORIZACIONES DE ANUNCIOS DE PUBLICIDAD	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
CUOTAS POR SERVICIOS DE TRANSITO Y VIALIDAD	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
OTRO DERECHOS	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
EXPEDICION DE LICENCIAS DE FUNCIONAMIENTO Y DE OPERACIÓN PARA VIDEOJUEGOS Y MESAS DE JUEGO	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
SERVICIOS DE PROTECCION CIVIL	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
EXPEDICION DE CONSTANCIAS Y LICENCIAS DIVERSAS	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
PRODUCTOS	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
PRODUCTOS DE TIPO CORRIENTE	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
CUOTAS POR EL USO DE UNIDADES DEPORTIVAS Y CENTROS CULTURALES	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
PRODUCTO DE CAPTAL	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
RENDIMIENTOS FINANCIEROS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
APROVECHAMIENTOS	21,000.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00

APROVECHAMIENTOS DE TIPO CORRIENTE	21,000.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00
MULTAS POR AUTORIDADES MUNICIPALES	4,000.00	333.3333333	333.3333333	333.3333333	333.3333333	333.3333333	333.3333333	333.3333333	333.3333333	333.3333333	333.3333333	333.3333333	333.3333333
MULTAS DE TRANSITO	4,000.00	333.3333333	333.3333333	333.3333333	333.3333333	333.3333333	333.3333333	333.3333333	333.3333333	333.3333333	333.3333333	333.3333333	333.3333333
MULTAS DE PROTECCION CIVIL	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
MULTAS FEDERALES NO FISCALES	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
PARTICIPACIONES Y APORTACIONES	29,900,000.00	2,491,666.667	2,491,666.667	2,491,666.667	2,491,666.667	2,491,666.667	2,491,666.667	2,491,666.667	2,491,666.667	2,491,666.667	2,491,666.667	2,491,666.667	2,491,666.667
PARTICIPACIONES	18,700,000.00	1,558,333.3333	1,558,333.3333	1,558,333.3333	1,558,333.3333	1,558,333.3333	1,558,333.3333	1,558,333.3333	1,558,333.3333	1,558,333.3333	1,558,333.3333	1,558,333.3333	1,558,333.3333
PARTICIPACION FEDERAL	14,000,000.00	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67
HIDROCARBUROS	1,500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
FISCALIZACION	2,000,000.00	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67
INCENTICO EN VENTA FINAL DE GASOLINA Y DIESEL (9/11)	1,000,000.00	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33
REINTEGRO I.S.R. RETENIDO	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
APORTACIONES	10,400,000.00	866,666.67	866,666.67	866,666.67	866,666.67	866,666.67	866,666.67	866,666.67	866,666.67	866,666.67	866,666.67	866,666.67	866,666.67
FISMUN	8,480,000.00	706,666.67	706,666.67	706,666.67	706,666.67	706,666.67	706,666.67	706,666.67	706,666.67	706,666.67	706,666.67	706,666.67	706,666.67
FORTAMUN	1,920,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00
CONVENIOS.	800,000.00	66,666.66667	66,666.66667	66,666.66667	66,666.66667	66,666.66667	66,666.66667	66,666.66667	66,666.66667	66,666.66667	66,666.66667	66,666.66667	66,666.66667
CONVENIOS GOBIERNO DEL ESTADO	500,000.00	41,666.6667	41,666.6667	41,666.6667	41,666.6667	41,666.6667	41,666.6667	41,666.6667	41,666.6667	41,666.6667	41,666.6667	41,666.6667	41,666.6667
CONVENIOS GOBIERNO FEDERAL	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.	-	-	-	-	-	-	-	-	-	-	-	-	-
INGRESOS DERIVADOS DE FINANCIAMIENTOS.	-	-	-	-	-	-	-	-	-	-	-	-	-