

**SISTEMA PARA EL DESARROLLO INTEGRAL  
DE LA FAMILIA**

| CAPITULO             | PRESUPUESTO             | EJERCIDO                | POR EJERCER             |
|----------------------|-------------------------|-------------------------|-------------------------|
| <b>CAPITULO 1000</b> | \$194,509,175.20        | \$129,912,188.00        | \$64,596,987.20         |
| <b>CAPITULO 2000</b> | \$286,674,016.20        | \$170,153,936.00        | \$116,520,080.20        |
| <b>CAPITULO 3000</b> | \$70,651,755.00         | \$48,570,215.00         | \$22,081,540.00         |
| <b>CAPITULO 4000</b> | \$58,705,469.00         | \$44,440,758.00         | \$14,264,711.00         |
| <b>CAPITULO 5000</b> | \$11,100,150.00         | \$4,061,593.00          | \$7,038,557.00          |
| <b>TOTAL</b>         | <b>\$621,640,565.40</b> | <b>\$397,138,690.00</b> | <b>\$224,501,875.40</b> |