

**SISTEMA PARA EL DESARROLLO  
INTEGRAL DE LA FAMILIA**

CAPITULO	PRESUPUESTO	EJERCIDO	POR EJERCER
<b>CAPITULO 1000</b>	<b>\$188,024,833.00</b>	<b>\$82,124,006.57</b>	<b>\$105,900,826.43</b>
<b>CAPITULO 2000</b>	<b>\$275,099,945.00</b>	<b>\$95,199,839.83</b>	<b>\$179,900,105.17</b>
<b>CAPITULO 3000</b>	<b>\$70,651,755.00</b>	<b>\$33,934,287.55</b>	<b>\$36,717,467.45</b>
<b>CAPITULO 4000</b>	<b>\$58,705,469.00</b>	<b>\$19,180,898.66</b>	<b>\$39,524,570.34</b>
<b>CAPITULO 5000</b>	<b>\$11,100,150.00</b>	<b>\$2,461,124.63</b>	<b>\$8,639,025.37</b>
<b>TOTAL</b>	<b>\$603,582,152.00</b>	<b>\$232,900,157.24</b>	<b>\$370,681,994.76</b>