

**SISTEMA PARA EL DESARROLLO  
INTEGRAL DE LA FAMILIA**

| CAPITULO             | PRESUPUESTO             | EJERCIDO               | POR EJERCER             |
|----------------------|-------------------------|------------------------|-------------------------|
| <b>CAPITULO 1000</b> | \$188,024,833.00        | \$40,878,435.00        | \$147,146,398.00        |
| <b>CAPITULO 2000</b> | \$275,099,945.00        | \$20,153,480.00        | \$254,946,465.00        |
| <b>CAPITULO 3000</b> | \$70,651,755.00         | \$12,082,735.00        | \$58,569,020.00         |
| <b>CAPITULO 4000</b> | \$58,705,469.00         | \$3,175,077.00         | \$55,530,392.00         |
| <b>CAPITULO 5000</b> | \$11,100,150.00         | \$742,938.00           | \$10,357,212.00         |
| <b>TOTAL</b>         | <b>\$603,582,152.00</b> | <b>\$77,032,665.00</b> | <b>\$526,549,487.00</b> |