

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR DEPENDENCIA
AL 31 DE DICIEMBRE DEL 2013
(Información en pesos)

Posicion Presupuestaria	Egresos Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Gasto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido no Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas Por Pagar (Deuda)
Totales	34,669,731,000.00	14,471,313,686.16	49,141,044,686.16	45,538,838,539.23	3,602,206,146.93	614,484.96	1,463,962,029.12	5,066,168,176.05	425,817,609.23	43,648,444,415.92	426,432,094.19
HONORABLE CONGRESO DEL ESTADO	183,321,693.31	18,593,513.79	201,915,207.10	202,140,393.60	-225,186.50	0.00	0.00	-225,186.50	159,796.00	201,980,597.60	159,796.00
HONORABLE SUPREMO TRIBUNAL DE JUSTICIA	450,706,503.00	18,658,577.21	469,365,080.21	469,365,080.21	0.00	0.00	0.00	0.00	4,253,146.83	465,111,933.38	4,253,146.83
OFICINAL DEL C. GOBERNADOR	99,169,800.95	56,840,502.74	156,010,303.69	155,996,391.52	13,912.17	23,488.75	-55,649.74	-41,737.57	395,670.62	155,632,881.89	419,159.37
SECRETARIA GENERAL DE GOBIERNO	197,318,685.92	77,877,896.90	275,196,582.82	273,854,689.80	1,341,893.02	0.00	876,129.54	2,218,022.56	2,024,544.63	270,954,015.63	2,024,544.63
SECRETARIA DE FINANZAS	1,250,481,608.91	3,213,105,921.95	4,463,587,530.86	2,454,167,943.84	2,009,419,587.02	1,001.75	98,432.00	2,009,518,019.02	7,944,826.04	2,446,123,684.05	7,945,827.79
SECRETARIA DE ADMINISTRACION	477,398,603.32	400,364,668.57	877,763,271.89	872,900,197.20	4,863,074.69	15,834.49	117,493,262.67	122,356,337.36	63,113,580.55	692,277,519.49	63,129,415.04
SECRETARIA DE DESARROLLO ECON Y TURISMO	106,402,982.62	105,681,582.48	212,084,565.10	208,622,011.57	3,462,553.53	754.00	6,218,989.40	9,681,542.93	2,445,173.18	199,957,094.99	2,445,927.18
SECRETARIA DEL TRABAJO	170,615,118.03	40,173,871.17	210,788,989.20	205,467,506.44	5,321,482.76	115,144.21	9,600,001.00	14,921,483.76	969,000.81	194,783,360.42	1,084,145.02
SECRETARIA DE DESARROLLO RURAL	108,443,809.22	469,811,160.10	578,254,969.32	566,854,147.62	11,400,821.70	41,567.36	9,703,961.41	21,104,783.11	9,089,919.54	548,018,699.31	9,131,486.90
SECRETARIA DE DESARROLLO SOCIAL	102,712,086.84	554,236,096.25	656,948,183.09	654,635,889.15	2,312,293.94	0.00	69,833,851.75	72,146,145.69	1,221,631.24	583,580,406.16	1,221,631.24
SECRETARIA DE EDUCACION	12,383,841,454.11	1,596,903,809.78	13,980,745,263.89	13,885,242,470.88	95,502,793.01	102,288.67	36,907,571.23	132,410,364.24	154,984,840.23	13,693,247,770.75	155,087,128.90
SEC. DESARROLLO URBANO Y MEDIO AMBIENTE	112,741,818.30	350,393,340.68	463,135,158.98	461,065,065.55	2,070,093.43	707.04	39,494,340.15	41,564,433.58	2,884,778.95	418,685,239.41	2,885,485.99
SECRETARIA DE OBRAS PUBLICAS	3,139,889,076.93	397,291,982.08	3,537,181,059.01	2,490,502,132.25	1,046,678,926.76	2,219.56	674,297,274.52	1,720,976,201.28	7,526,804.43	1,808,675,833.74	7,529,023.99
SECRETARIA DE SEGURIDAD PUBLICA	1,219,236,131.86	1,955,026,162.69	3,174,262,294.55	2,982,758,694.70	191,503,599.85	306,540.33	201,634,697.90	393,138,297.75	34,923,096.64	2,745,894,359.83	35,229,636.97
PROCURADURIA GENERAL DE JUSTICIA	460,096,040.94	464,086.03	460,560,126.97	460,203,117.34	357,009.63	0.00	1,826,486.51	2,183,496.14	3,772,861.90	454,603,768.93	3,772,861.90
CONTRALORIA GUBERNAMENTAL	91,711,034.91	31,609,798.35	123,320,833.26	121,909,559.81	1,411,273.45	0.00	5,223,934.36	6,635,207.81	148,017.79	116,537,607.66	148,017.79
COORDINACION DE COMUNICACION SOCIAL	59,548,176.04	19,476,384.30	79,024,560.34	78,968,348.67	56,211.67	4,938.80	-130.00	56,081.67	230,402.79	78,733,137.08	235,341.59
COORD. DE ASESORES DEL EJECUTIVO(1)	10,779,764.00	10,483,170.25	21,262,934.25	21,260,724.18	2,210.07	0.00	0.00	2,210.07	55,169.88	21,205,554.30	55,169.88
TRIBUNAL FISCAL DEL ESTADO	4,412,650.38	370,991.54	4,783,641.92	4,783,001.92	640.00	0.00	0.00	640.00	13,288.71	4,769,713.21	13,288.71
TRIBUNAL DE ARBITRAJE	4,556,040.51	-95,805.09	4,460,235.42	4,460,235.42	0.00	0.00	0.00	0.00	12,663.14	4,447,572.28	12,663.14
GASTOS GENERALES DE OPERACION	458,719,448.40	1,632,342,761.47	2,091,062,209.87	2,007,574,377.75	83,487,832.12	0.00	113,504.01	83,601,336.13	50,957,795.06	1,956,503,078.68	50,957,795.06
ORGANISMOS PUBLICOS DESCENTRALIZADOS	5,477,127,460.17	3,295,013,399.67	8,772,140,859.84	8,641,738,868.03	130,401,991.81	0.00	290,695,372.41	421,097,364.22	77,010,517.07	8,274,032,978.55	77,010,517.07
FONDOS, PARTICIP. Y SUBSID. MUNICIPALES	5,836,223,080.00	-98,053,875.20	5,738,169,204.80	5,734,624,459.18	3,544,745.62	0.00	0.00	3,544,745.62	0.00	5,734,624,459.18	0.00
OPD'S AUTONOMOS	239,472,665.84	238,068.99	239,710,734.83	239,710,734.83	0.00	0.00	0.00	0.00	0.00	239,710,734.83	0.00
COMISION ESTATAL DE DERECHOS HUMANOS	20,674,390.01	1,641,017.76	22,315,407.77	22,315,407.76	0.01	0.00	0.00	0.01	1,171,669.20	21,143,738.56	1,171,669.20
INST. DE TRANSPARENCIA Y ACCESO A LA INF.	12,987,535.50	0.00	12,987,535.50	12,987,535.50	0.00	0.00	0.00	0.00	508,414.00	12,479,121.50	508,414.00
UNIVERSIDAD AUTONOMA DE TAMAULIPAS	1,991,143,339.98	322,864,601.70	2,314,007,941.68	2,304,729,554.51	9,278,387.17	0.00	0.00	9,278,387.17	0.00	2,304,729,554.51	0.00