



INSTITUTO TAMAULIPECO DE EDUCACION PARA ADULTOS
ESTADO ANALITICO DE INGRESOS PRESUPUESTALES
AL 31 DE DICIEMBRE DEL 2013
C.P. 07



RUBRO/TIPO	ESTIMADO	AMPLIACIONES- REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DEVENGADO POR RECAUDAR	AVANCE DE RECAUDACION %
PARTICIPACIONES Y APORTACIONES	75,152,982.30	6,843,248.81	81,996,231.11	81,996,231.11	81,996,231.11	0.00	100.00
APORTACION FEDERAL	60,542,270.30	1,441,620.70	61,983,891.00	61,983,891.00	61,983,891.00	0.00	100.00
SERVICIOS PERSONALES	39,009,127.81	2,441,409.19	41,450,537.00	41,450,537.00	41,450,537.00	0.00	100.00
MATERIALES Y SUMINISTROS	2,733,460.55	709,683.60	3,443,144.15	3,443,144.15	3,443,144.15	0.00	100.00
SERVICIOS GENERALES	6,357,381.94	-469,766.15	5,887,615.79	5,887,615.79	5,887,615.79	0.00	100.00
APOYO A VOLUNTARIOS	12,442,300.00	-1,239,705.94	11,202,594.06	11,202,594.06	11,202,594.06	0.00	100.00
CONVENIOS DE COLABORACION	14,610,712.00	5,401,628.11	20,012,340.11	20,012,340.11	20,012,340.11	0.00	100.00
PLAZAS COMUNITARIAS	518,732.00	-253,412.00	265,320.00	265,320.00	265,320.00	0.00	0.00
ATENCION A LA DEMANDA EDUCATIVA POR UN MEXICO SIN REZAGO	9,013,741.00	7,269,892.98	16,283,633.98	16,283,633.98	16,283,633.98	0.00	100.00
PROYECTOS ESTRATEGICOS (CIAC)	3,021,428.00	-2,361,473.00	659,955.00	659,955.00	659,955.00	0.00	100.00
FORMACION INSTITUCIONAL Y SOLIDARIA	244,214.00	-72,853.19	171,360.81	171,360.81	171,360.81	0.00	100.00
VALORACION DE ASESORES	800,000.00	1,056,620.14	1,856,620.14	1,856,620.14	1,856,620.14	0.00	100.00
CONEVYT	158,840.00	-158,840.00	0.00	0.00	0.00	0.00	0.00
OSC (AMBA)	148,255.00	-37,939.36	110,315.64	110,315.64	110,315.64	0.00	100.00
OPORTUNIDADES	165,502.00	-391.44	165,110.56	165,110.56	165,110.56	0.00	100.00
BUEN JUEZ	400,000.00	-61,885.85	338,114.15	338,114.15	338,114.15	0.00	100.00
TRANSF.,ASIGNACIONES,SUBSIDIOS Y OTRAS AYUDAS	60,008,726.04	310,648.83	60,319,374.87	60,319,374.87	60,319,374.87	0.00	100.00
TRANSFERENCIAS ESTATALES	60,008,726.04	310,648.83	60,319,374.87	60,319,374.87	60,319,374.87	0.00	100.00
SERVICIOS PERSONALES	47,660,182.69	1,870,934.62	49,531,117.31	49,531,117.31	49,531,117.31	0.00	100.00
MATERIALES Y SUMINISTROS	2,224,908.67	-544,742.20	1,680,166.47	1,680,166.47	1,680,166.47	0.00	100.00
SERVICIOS GENERALES	3,952,397.23	-76,785.40	3,875,611.83	3,875,611.83	3,875,611.83	0.00	100.00
APOYO A VOLUNTARIOS	6,171,237.45	-938,758.19	5,232,479.26	5,232,479.26	5,232,479.26	0.00	100.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INGRESOS DERIVADOS DE FINANCIAMIENTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ENDEUDAMIENTO INTERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRESTAMOS DE LA DEUDA PUBLICA INTERNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE INGRESOS	135,161,708.34	7,153,897.64	142,315,605.98	142,315,605.98	142,315,605.98	0.00	100.00

LIC. RODRIGO GONZALEZ CHIO
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LIC. JUAN ENRIQUE MONTERO H.
DIRECTOR GENERAL