

Programa	Capítulo	Anexo Técnico Programa con Prioridad Nacional	Financiamiento Conjunto																			
			Importe Convenido				Comprometido				Devengado				Pagado				Saldo por Ejercer			
			Federal	Federal Municipal	Estatad	Total	Federal	Federal Municipal	Estatad	Total	Federal	Federal Municipal	Estatad	Total	Federal	Federal Municipal	Estatad	Total	Federal	Federal Municipal	Estatad	Total
	5000	Bienes Muebles, Inmuebles e Intangibles	124,719,263.74	56,390,686.40	20,078,461.86	201,188,412.00	13,572,144.44	54,405,775.10	14,038,606.76	82,016,526.30	2,815,200.00	0.00	0.00	2,815,200.00	86,326,786.47	1,984,911.30	2,325,051.68	90,636,749.45	22,005,132.83	0.00	3,714,803.42	25,719,936.25
	6000	Inversión Pública	81,808,301.44	0.00	2,495,794.88	84,304,096.32	35,645,773.17	0.00	2,495,314.08	38,141,087.25	0.00	0.00	0.00	43,749,519.89	0.00	0.00	43,749,519.89	2,413,008.38	0.00	480.80	2,413,489.18	
		T O T A L	225,562,745.60	56,390,686.40	70,488,358.00	352,441,790.00	50,401,841.02	54,405,775.10	38,464,680.53	143,272,296.65	2,815,200.00	0.00	0.00	2,815,200.00	140,379,149.54	1,984,911.30	24,394,760.37	166,758,821.21	31,966,555.04	0.00	7,628,917.10	39,595,472.14