Gobierno del Estado de Tamaulipas
Sistema Nacional de Seguridad Pública
Avance en la Aplicación de los Recursos Asignados a los Programas de Seguridad Pública 2013
Cifras al 30 de Septiembre de 2013
(Información en Pesos)

Programa	Capítulo	Anexo Técnico Programa con Prioridad Nacional	Financiamiento Conjunto																			
			Importe Convenido				Comprometido				Devengado				Pagado				Saldo por Ejercer			
			Federal	Federal Municipal	Estatal	Total	Federal	Federal Municipal	Estatal	Total	Federal	Federal Municipal	Estatal	Total	Federal	Federal Municipal	Estatal	Total	Federal	Federal Municipal	Estatal	Total
1		**Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana**	**0.00**	**0.00**	**3,500,000.00**	**3,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**3,475,000.00**	**3,475,000.00**
	1000	*Servicios Personales*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	2000	*Materiales y Suministros*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	3000	*Servicios Generales*	*0.00*	*0.00*	*3,500,000.00*	*3,500,000.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*25,000.00*	*25,000.00*	*0.00*	*0.00*	*3,475,000.00*	*3,475,000.00*
	4000	*Transferencias, Asignaciones, Subsidios y Otras Ayudas*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	5000	*Bienes Muebles, Inmuebles e Intangibles*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	6000	*Inversión Pública*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
2		**Fortalecimiento de las Capacidades de Evaluación en Control de Confianza**	**28,277,426.05**	**0.00**	**40,972.88**	**28,318,398.93**	**7,068,008.82**	**0.00**	**635.03**	**7,068,643.85**	**0.00**	**0.00**	**0.00**	**0.00**	**19,077,158.75**	**0.00**	**24,341.56**	**19,101,500.31**	**2,132,258.48**	**0.00**	**15,996.30**	**2,148,254.78**
	1000	*Servicios Personales*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	2000	*Materiales y Suministros*	*891,601.20*	*0.00*	*40,972.88*	*932,574.08*	*217,609.81*	*0.00*	*635.03*	*218,244.84*	*0.00*	*0.00*	*0.00*	*0.00*	*403,739.94*	*0.00*	*24,341.56*	*428,081.50*	*270,251.45*	*0.00*	*15,996.30*	*286,247.75*
	3000	*Servicios Generales*	*37,821.38*	*0.00*	*0.00*	*37,821.38*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*37,821.38*	*0.00*	*0.00*	*37,821.38*
	4000	*Transferencias, Asignaciones, Subsidios y Otras Ayudas*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	5000	*Bienes Muebles, Inmuebles e Intangibles*	*3,915,957.48*	*0.00*	*0.00*	*3,915,957.48*	*2,166,909.07*	*0.00*	*0.00*	*2,166,909.07*	*0.00*	*0.00*	*0.00*	*0.00*	*101,511.60*	*0.00*	*0.00*	*101,511.60*	*1,647,536.81*	*0.00*	*0.00*	*1,647,536.81*
	6000	*Inversión Pública*	*23,432,045.99*	*0.00*	*0.00*	*23,432,045.99*	*4,683,489.94*	*0.00*	*0.00*	*4,683,489.94*	*0.00*	*0.00*	*0.00*	*0.00*	*18,571,907.21*	*0.00*	*0.00*	*18,571,907.21*	*176,648.84*	*0.00*	*0.00*	*176,648.84*
3		**Profesionalización de las Instituciones de Seguridad Pública**	**10,707,656.00**	**0.00**	**0.00**	**10,707,656.00**	**2,134,000.00**	**0.00**	**0.00**	**2,134,000.00**	**2,184,000.00**	**0.00**	**0.00**	**2,184,000.00**	**792,000.00**	**0.00**	**0.00**	**792,000.00**	**5,597,656.00**	**0.00**	**0.00**	**5,597,656.00**
	1000	*Servicios Personales*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	2000	*Materiales y Suministros*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	3000	*Servicios Generales*	*10,707,656.00*	*0.00*	*0.00*	*10,707,656.00*	*2,134,000.00*	*0.00*	*0.00*	*2,134,000.00*	*2,184,000.00*	*0.00*	*0.00*	*2,184,000.00*	*792,000.00*	*0.00*	*0.00*	*792,000.00*	*5,597,656.00*	*0.00*	*0.00*	*5,597,656.00*
	4000	*Transferencias, Asignaciones, Subsidios y Otras Ayudas*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	5000	*Bienes Muebles, Inmuebles e Intangibles*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	6000	*Inversión Pública*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
4		**Instrumentación de la Estrategia en el Combate al Secuestro (UECS)**	**2,477,609.38**	**0.00**	**0.00**	**2,477,609.38**	**1,986,940.80**	**0.00**	**0.00**	**1,986,940.80**	**0.00**	**0.00**	**0.00**	**0.00**	**315,672.05**	**0.00**	**0.00**	**315,672.05**	**174,996.53**	**0.00**	**0.00**	**174,996.53**
	1000	*Servicios Personales*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	2000	*Materiales y Suministros*	*2,477,609.38*	*0.00*	*0.00*	*2,477,609.38*	*1,986,940.80*	*0.00*	*0.00*	*1,986,940.80*	*0.00*	*0.00*	*0.00*	*0.00*	*315,672.05*	*0.00*	*0.00*	*315,672.05*	*174,996.53*	*0.00*	*0.00*	*174,996.53*
	3000	*Servicios Generales*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	4000	*Transferencias, Asignaciones, Subsidios y Otras Ayudas*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	5000	*Bienes Muebles, Inmuebles e Intangibles*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	6000	*Inversión Pública*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**Implementación de Centros de Operación Estrategica (COE'S)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	1000	*Servicios Personales*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	2000	*Materiales y Suministros*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	3000	*Servicios Generales*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	4000	*Transferencias, Asignaciones, Subsidios y Otras Ayudas*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	5000	*Bienes Muebles, Inmuebles e Intangibles*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	6000	*Inversión Pública*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**Huella Balística y Rastreo Computarizado de Armamento (IBIS/ETRACE)**	**10,000,000.00**	**0.00**	**0.00**	**10,000,000.00**	**7,307,820.00**	**0.00**	**0.00**	**7,307,820.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,692,179.99**	**0.00**	**0.00**	**2,692,179.99**	**0.01**	**0.00**	**0.00**	**0.01**
	1000	*Servicios Personales*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	2000	*Materiales y Suministros*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	3000	*Servicios Generales*	*1,566,980.00*	*0.00*	*0.00*	*1,566,980.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*1,566,979.99*	*0.00*	*0.00*	*1,566,979.99*	*0.01*	*0.00*	*0.00*	*0.01*
	4000	*Transferencias, Asignaciones, Subsidios y Otras Ayudas*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	5000	*Bienes Muebles, Inmuebles e Intangibles*	*8,433,020.00*	*0.00*	*0.00*	*8,433,020.00*	*7,307,820.00*	*0.00*	*0.00*	*7,307,820.00*	*0.00*	*0.00*	*0.00*	*0.00*	*1,125,200.00*	*0.00*	*0.00*	*1,125,200.00*	*0.00*	*0.00*	*0.00*	*0.00*
	6000	*Inversión Pública*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*

Gobierno del Estado de Tamaulipas
Sistema Nacional de Seguridad Pública
Avance en la Aplicación de los Recursos Asignados a los Programas de Seguridad Pública 2013
Cifras al 30 de Septiembre de 2013
(Información en Pesos)

Programa	Capítulo	Anexo Técnico Programa con Prioridad Nacional	Financiamiento Conjunto																			
			Importe Convenido				Comprometido				Devengado				Pagado				Saldo por Ejercer			
			Federal	Federal Municipal	Estatal	Total	Federal	Federal Municipal	Estatal	Total	Federal	Federal Municipal	Estatal	Total	Federal	Federal Municipal	Estatal	Total	Federal	Federal Municipal	Estatal	Total
7		**Acceso a la Justicia para las Mujeres**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	1000	*Servicios Personales*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	2000	*Materiales y Suministros*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	3000	*Servicios Generales*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	4000	*Transferencias, Asignaciones, Subsidios y Otras Ayudas*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	5000	*Bienes Muebles, Inmuebles e Intangibles*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	6000	*Inversión Pública*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**Nuevo Sistema de Justicia Penal**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	1000	*Servicios Personales*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	2000	*Materiales y Suministros*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	3000	*Servicios Generales*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	4000	*Transferencias, Asignaciones, Subsidios y Otras Ayudas*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	5000	*Bienes Muebles, Inmuebles e Intangibles*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	6000	*Inversión Pública*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**Fortalecimiento de las Capacidades Humanas y Tecnológicas del Sistema Penitenciario Nacional**	**22,220,388.26**	**0.00**	**0.00**	**22,220,388.26**	**16,647,529.64**	**0.00**	**0.00**	**16,647,529.64**	**0.00**	**0.00**	**0.00**	**0.00**	**3,853,236.81**	**0.00**	**0.00**	**3,853,236.81**	**1,719,621.81**	**0.00**	**0.00**	**1,719,621.81**
	1000	*Servicios Personales*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	2000	*Materiales y Suministros*	*63,092.46*	*0.00*	*0.00*	*63,092.46*	*53,824.00*	*0.00*	*0.00*	*53,824.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*9,268.46*	*0.00*	*0.00*	*9,268.46*
	3000	*Servicios Generales*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	4000	*Transferencias, Asignaciones, Subsidios y Otras Ayudas*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	5000	*Bienes Muebles, Inmuebles e Intangibles*	*6,835,832.35*	*0.00*	*0.00*	*6,835,832.35*	*1,704,089.00*	*0.00*	*0.00*	*1,704,089.00*	*0.00*	*0.00*	*0.00*	*0.00*	*3,421,420.00*	*0.00*	*0.00*	*3,421,420.00*	*1,710,323.35*	*0.00*	*0.00*	*1,710,323.35*
	6000	*Inversión Pública*	*15,321,463.45*	*0.00*	*0.00*	*15,321,463.45*	*14,889,616.64*	*0.00*	*0.00*	*14,889,616.64*	*0.00*	*0.00*	*0.00*	*0.00*	*431,816.81*	*0.00*	*0.00*	*431,816.81*	*30.00*	*0.00*	*0.00*	*30.00*
10		**Red Nacional de Telecomunicaciones**	**5,764,210.48**	**0.00**	**24,480,500.00**	**30,244,710.48**	**2,796,644.00**	**0.00**	**16,317,362.21**	**19,114,006.21**	**0.00**	**0.00**	**0.00**	**0.00**	**2,796,644.00**	**0.00**	**650,972.00**	**3,447,616.00**	**170,922.48**	**0.00**	**7,512,165.79**	**7,683,088.27**
	1000	*Servicios Personales*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	2000	*Materiales y Suministros*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	3000	*Servicios Generales*	*0.00*	*0.00*	*16,800,000.00*	*16,800,000.00*	*0.00*	*0.00*	*13,893,003.97*	*13,893,003.97*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*2,906,996.03*	*2,906,996.03*
	4000	*Transferencias, Asignaciones, Subsidios y Otras Ayudas*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	5000	*Bienes Muebles, Inmuebles e Intangibles*	*5,764,210.48*	*0.00*	*7,680,500.00*	*13,444,710.48*	*2,796,644.00*	*0.00*	*2,424,358.24*	*5,221,002.24*	*0.00*	*0.00*	*0.00*	*0.00*	*2,796,644.00*	*0.00*	*650,972.00*	*3,447,616.00*	*170,922.48*	*0.00*	*4,605,169.76*	*4,776,092.24*
	6000	*Inversión Pública*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
11		**Sistema Nacional de Información (Bases de Datos)**	**0.00**	**0.00**	**27,884,686.98**	**27,884,686.98**	**0.00**	**0.00**	**16,617,642.96**	**16,617,642.96**	**0.00**	**0.00**	**291,916.26**	**291,916.26**	**0.00**	**0.00**	**9,347,594.15**	**9,347,594.15**	**0.00**	**0.00**	**1,627,533.61**	**1,627,533.61**
	1000	*Servicios Personales*	*0.00*	*0.00*	*2,700,000.00*	*2,700,000.00*	*0.00*	*0.00*	*1,286,456.13*	*1,286,456.13*	*0.00*	*0.00*	*291,916.26*	*291,916.26*	*0.00*	*0.00*	*1,121,627.61*	*1,121,627.61*	*0.00*	*0.00*	*0.00*	*0.00*
	2000	*Materiales y Suministros*	*0.00*	*0.00*	*1,000,000.00*	*1,000,000.00*	*0.00*	*0.00*	*693,371.74*	*693,371.74*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*111,133.34*	*111,133.34*	*0.00*	*0.00*	*195,494.92*	*195,494.92*
	3000	*Servicios Generales*	*0.00*	*0.00*	*16,775,325.12*	*16,775,325.12*	*0.00*	*0.00*	*8,640,175.60*	*8,640,175.60*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*7,435,154.82*	*7,435,154.82*	*0.00*	*0.00*	*699,994.70*	*699,994.70*
	4000	*Transferencias, Asignaciones, Subsidios y Otras Ayudas*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	5000	*Bienes Muebles, Inmuebles e Intangibles*	*0.00*	*0.00*	*7,409,361.86*	*7,409,361.86*	*0.00*	*0.00*	*5,997,639.49*	*5,997,639.49*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*679,678.38*	*679,678.38*	*0.00*	*0.00*	*732,043.99*	*732,043.99*
	6000	*Inversión Pública*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12		**Servicios de Llamadas de Emergencia 066 y de Denuncia Anónima 089**	**13,504,205.12**	**0.00**	**13,682,198.14**	**27,186,403.26**	**0.00**	**0.00**	**10,621,303.56**	**10,621,303.56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,504,205.12**	**0.00**	**3,060,894.58**	**16,565,099.70**
	1000	*Servicios Personales*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	2000	*Materiales y Suministros*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	3000	*Servicios Generales*	*0.00*	*0.00*	*7,097,803.26*	*7,097,803.26*	*0.00*	*0.00*	*6,590,703.56*	*6,590,703.56*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*507,099.70*	*507,099.70*
	4000	*Transferencias, Asignaciones, Subsidios y Otras Ayudas*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	5000	*Bienes Muebles, Inmuebles e Intangibles*	*0.00*	*0.00*	*4,088,600.00*	*4,088,600.00*	*0.00*	*0.00*	*4,030,600.00*	*4,030,600.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*58,000.00*	*58,000.00*
	6000	*Inversión Pública*	*13,504,205.12*	*0.00*	*2,495,794.88*	*16,000,000.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*13,504,205.12*	*0.00*	*2,495,794.88*	*16,000,000.00*

Gobierno del Estado de Tamaulipas
Sistema Nacional de Seguridad Pública
Avance en la Aplicación de los Recursos Asignados a los Programas de Seguridad Pública 2013
Cifras al 30 de Septiembre de 2013
(Información en Pesos)

Programa	Capítulo	Anexo Técnico Programa con Prioridad Nacional	Financiamiento Conjunto																			
			Importe Convenido				Comprometido				Devengado				Pagado				Saldo por Ejercer			
			Federal	Federal Municipal	Estatal	Total	Federal	Federal Municipal	Estatal	Total	Federal	Federal Municipal	Estatal	Total	Federal	Federal Municipal	Estatal	Total	Federal	Federal Municipal	Estatal	Total
13		**Registro Público Vehicular**	**0.00**	**0.00**	**900,000.00**	**900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**900,000.00**	**900,000.00**
	1000	*Servicios Personales*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	2000	*Materiales y Suministros*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	3000	*Servicios Generales*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	4000	*Transferencias, Asignaciones, Subsidios y Otras Ayudas*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	5000	*Bienes Muebles, Inmuebles e Intangibles*	*0.00*	*0.00*	*900,000.00*	*900,000.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*900,000.00*	*900,000.00*
	6000	*Inversión Pública*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**Unidad de Inteligencia Patrimonial y Económica (UIPE´S)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	1000	*Servicios Personales*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	2000	*Materiales y Suministros*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	3000	*Servicios Generales*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	4000	*Transferencias, Asignaciones, Subsidios y Otras Ayudas*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	5000	*Bienes Muebles, Inmuebles e Intangibles*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	6000	*Inversión Pública*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
15		**Evaluación de los Distintos Programas o Acciones**	**2,000,000.00**	**0.00**	**0.00**	**2,000,000.00**	**2,000,000.00**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	1000	*Servicios Personales*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	2000	*Materiales y Suministros*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	3000	*Servicios Generales*	*2,000,000.00*	*0.00*	*0.00*	*2,000,000.00*	*2,000,000.00*	*0.00*	*0.00*	*2,000,000.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	4000	*Transferencias, Asignaciones, Subsidios y Otras Ayudas*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	5000	*Bienes Muebles, Inmuebles e Intangibles*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	6000	*Inversión Pública*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
16		**Genética Forense**	**16,519,328.08**	**0.00**	**0.00**	**16,519,328.08**	**3,658,932.49**	**0.00**	**0.00**	**3,658,932.49**	**0.00**	**0.00**	**0.00**	**0.00**	**12,671,073.84**	**0.00**	**0.00**	**12,671,073.84**	**189,321.75**	**0.00**	**0.00**	**189,321.75**
	1000	*Servicios Personales*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	2000	*Materiales y Suministros*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	3000	*Servicios Generales*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	4000	*Transferencias, Asignaciones, Subsidios y Otras Ayudas*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	5000	*Bienes Muebles, Inmuebles e Intangibles*	*10,168,741.20*	*0.00*	*0.00*	*10,168,741.20*	*181,060.37*	*0.00*	*0.00*	*181,060.37*	*0.00*	*0.00*	*0.00*	*0.00*	*9,987,680.56*	*0.00*	*0.00*	*9,987,680.56*	*0.27*	*0.00*	*0.00*	*0.27*
	6000	*Inversión Pública*	*6,350,586.88*	*0.00*	*0.00*	*6,350,586.88*	*3,477,872.12*	*0.00*	*0.00*	*3,477,872.12*	*0.00*	*0.00*	*0.00*	*0.00*	*2,683,393.28*	*0.00*	*0.00*	*2,683,393.28*	*189,321.48*	*0.00*	*0.00*	*189,321.48*
17		**Fortalecimiento de Programas Prioritarios de las Instituciones Estatales de Seguridad Pública e Impartición de Justicia**	**114,091,922.23**	**56,390,686.40**	**0.00**	**170,482,608.63**	**58,062,201.30**	**54,864,971.00**	**0.00**	**112,927,172.30**	**0.00**	**0.00**	**0.00**	**0.00**	**8,133,710.92**	**1,525,715.40**	**0.00**	**9,659,426.32**	**47,896,010.01**	**0.00**	**0.00**	**47,896,010.01**
	1000	*Servicios Personales*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	2000	*Materiales y Suministros*	*1,290,420.00*	*0.00*	*0.00*	*1,290,420.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*1,290,420.00*	*0.00*	*0.00*	*1,290,420.00*
	3000	*Servicios Generales*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	4000	*Transferencias, Asignaciones, Subsidios y Otras Ayudas*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	5000	*Bienes Muebles, Inmuebles e Intangibles*	*89,601,502.23*	*56,390,686.40*	*0.00*	*145,992,188.63*	*58,062,201.30*	*54,864,971.00*	*0.00*	*112,927,172.30*	*0.00*	*0.00*	*0.00*	*0.00*	*8,133,710.92*	*1,525,715.40*	*0.00*	*9,659,426.32*	*23,405,590.01*	*0.00*	*0.00*	*23,405,590.01*
	6000	*Inversión Pública*	*23,200,000.00*	*0.00*	*0.00*	*23,200,000.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*23,200,000.00*	*0.00*	*0.00*	*23,200,000.00*
		T O T A L	**225,562,745.60**	**56,390,686.40**	**70,488,358.00**	**352,441,790.00**	**101,662,077.05**	**54,864,971.00**	**43,556,943.76**	**200,083,991.81**	**2,184,000.00**	**0.00**	**291,916.26**	**2,475,916.26**	**50,331,676.36**	**1,525,715.40**	**10,047,907.71**	**61,905,299.47**	**71,384,992.19**	**0.00**	**16,591,590.28**	**87,976,582.47**

	1000	Servicios Personales	0.00	0.00	2,700,000.00	2,700,000.00	0.00	0.00	1,286,456.13	1,286,456.13	0.00	0.00	291,916.26	291,916.26	0.00	0.00	1,121,627.61	1,121,627.61	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	4,722,723.04	0.00	1,040,972.88	5,763,695.92	2,258,374.61	0.00	694,006.77	2,952,381.38	0.00	0.00	0.00	0.00	719,411.99	0.00	135,474.90	854,886.89	1,744,936.44	0.00	211,491.22	1,956,427.66
	3000	Servicios Generales	14,312,457.38	0.00	44,173,128.38	58,485,585.76	4,134,000.00	0.00	29,123,883.13	33,257,883.13	2,184,000.00	0.00	0.00	2,184,000.00	2,358,979.99	0.00	7,460,154.82	9,819,134.81	5,635,477.39	0.00	7,589,090.43	13,224,567.82
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Gobierno del Estado de Tamaulipas

Sistema Nacional de Seguridad Pública

Avance en la Aplicación de los Recursos Asignados a los Programas de Seguridad Pública 2013

Cifras al 30 de Septiembre de 2013

(Información en Pesos)

Programa	Capítulo	Anexo Técnico Programa con Prioridad Nacional	Financiamiento Conjunto																			
			Importe Convenido				Comprometido				Devengado				Pagado				Saldo por Ejercer			
			Federal	Federal Municipal	Estatal	Total	Federal	Federal Municipal	Estatal	Total	Federal	Federal Municipal	Estatal	Total	Federal	Federal Municipal	Estatal	Total	Federal	Federal Municipal	Estatal	Total
	5000	Bienes Muebles, Inmuebles e Intangibles	124,719,263.74	56,390,686.40	20,078,461.86	201,188,412.00	72,218,723.74	54,864,971.00	12,452,597.73	139,536,292.47	0.00	0.00	0.00	0.00	25,566,167.08	1,525,715.40	1,330,650.38	28,422,532.86	26,934,372.92	0.00	6,295,213.75	33,229,586.67
	6000	Inversión Pública	81,808,301.44	0.00	2,495,794.88	84,304,096.32	23,050,978.70	0.00	0.00	23,050,978.70	0.00	0.00	0.00	0.00	21,687,117.30	0.00	0.00	21,687,117.30	37,070,205.44	0.00	2,495,794.88	39,566,000.32
		T O T A L	**225,562,745.60**	**56,390,686.40**	**70,488,358.00**	**352,441,790.00**	**101,662,077.05**	**54,864,971.00**	**43,556,943.76**	**200,083,991.81**	**2,184,000.00**	**0.00**	**291,916.26**	**2,475,916.26**	**50,331,676.36**	**1,525,715.40**	**10,047,907.71**	**61,905,299.47**	**71,384,992.19**	**0.00**	**16,591,590.28**	**87,976,582.47**